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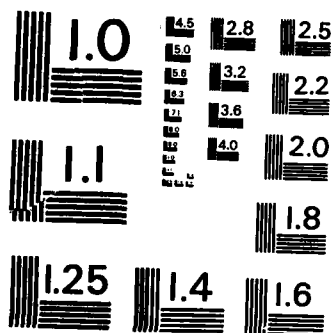
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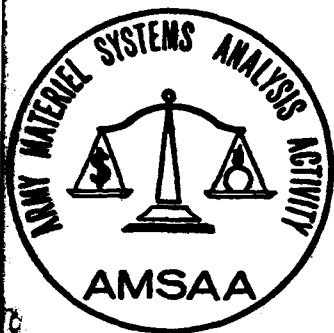
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LOGISTICS STUDIES OFFICE

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TECHNICAL REPORT

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UNIT MATERIEL FIELDING POINT  
EUROPE

OCTOBER 1985

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U. S. ARMY MATERIEL SYSTEMS ANALYSIS ACTIVITY  
LOGISTICS STUDIES OFFICE  
FORT LEE, VIRGINIA 23801

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|---|-----------------------|--|--|
| 1. REPORT NUMBER  | 2. GOVT ACCESSION NO. | 3. RECIPIENT'S CATALOG NUMBER                                  |  |
| AD-A166619  |                       |  |  |
| 4. TITLE (and Subtitle)   |                       | 5. TYPE OF REPORT & PERIOD COVERED                             |  |
| Unit Materiel Fielding Point (UMFP), Europe   |                       | Technical Report   |  |
| 7. AUTHOR(s)  |                       | 6. PERFORMING ORG. REPORT NUMBER                               |  |
| Mr. Dave Dryden<br>Mr. Richard Abeyta   |                       | LSO Project 068  |  |
| 9. PERFORMING ORGANIZATION NAME AND ADDRESS   |                       | 8. CONTRACT OR GRANT NUMBER(s)                                 |  |
| Director, US Army Materiel Systems Analysis<br>Activity, ATTN: AMXSY-LLSO, Fort Lee, VA<br>23801-6046   |                       |  |  |
| 11. CONTROLLING OFFICE NAME AND ADDRESS   |                       | 10. PROGRAM ELEMENT, PROJECT, TASK<br>AREA & WORK UNIT NUMBERS |  |
| Commander, US Army Materiel Command,<br>ATTN: AMCSM-PDU, 5001 Eisenhower Avenue,<br>Alexandria, VA 22333-0001   |                       |  |  |
| 14. MONITORING AGENCY NAME & ADDRESS (if different from Controlling Office)   |                       | 12. REPORT DATE  |  |
|   |                       | October 1985   |  |
|   |                       | 13. NUMBER OF PAGES  |  |
|   |                       | 246  |  |
|   |                       | 15. SECURITY CLASS. (of this report)                           |  |
|   |                       | Unclassified   |  |
|   |                       | 15a. DECLASSIFICATION/DOWNGRADING<br>SCHEDULE                  |  |
| 16. DISTRIBUTION STATEMENT (of this Report)   |                       |  |  |
| Approved for public release; distribution unlimited.  |                       |  |  |
| 17. DISTRIBUTION STATEMENT (of the abstract entered in Block 20, if different from Report)  |                       |  |  |
| 18. SUPPLEMENTARY NOTES DA308939  |                       |  |  |
| The views, opinions, and/or findings contained in this report are those of the authors and should not be construed as an official Department of the Army position, policy, or decision, unless so designated by other documentation.  |                       |  |  |
| 19. KEY WORDS (Continue on reverse side if necessary and identify by block number)  |                       |  |  |
| Supply, Force Modernization, Unit Materiel Fielding<br>(Army Materiel Command)  |                       |  |  |
| 20. ABSTRACT (Continue on reverse side if necessary and identify by block number)   |                       |  |  |
| Authorized stockage list and prescribed load list materiel lines are consolidated by AMC into unit level packages for transfer to gaining commands under the Total Package/Unit Materiel Fielding concept. This consolidation is performed at Unit Materiel Fielding Points collocated at Red River Army Depot, Sharpe Army Depot and New Cumberland Army Depot (NCAD). This report reviewed the costs and benefits of establishing a UMFP capability in Europe. The report concluded that the UMFP for Europe fieldings should be retained at NCAD. (Range 1000) |                       |  |  |

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## ACKNOWLEDGEMENTS

The US Army Systems Analysis Activity (AMSAA) recognizes the following individuals for their contribution to this report: Mr. Keith Mistofi (DESCOM), Mr. William Bakos (NCAD), Mr. Jim Mink (PSCC), Mr. Joseph Paparelli (PSCC), Mr. Michael Morgan (LCA), and Mr. Larry Dryden (COE).

A peer review of this report was conducted by Mr. Wilford Brisendine and by Mr. John Lenassi.

The authors wish to recognize Mrs. Jewel Loftis and Mrs. Constance Myers for their editorial contributions in completing this report.

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## UNIT MATERIEL FIELDING POINT - EUROPE

### Chapter 1. INTRODUCTION

#### 1. Background.

a. In 1980, the Army Materiel Systems Analysis Activity (AMSAA) participated in an Army Materiel Command (AMC) sponsored study which recommended the establishment of a Package Processing Point (PPP) at New Cumberland Army Depot (NCAD). The PPP was the name given to a facility that would consolidate authorized stockage and prescribed load list items into a single package for shipment to unit level users. The concept was implemented and PPPs were established at Sharpe Army Depot (SHAD), Red River Army Depot (RRAD), and at NCAD.

b. In October 1984, staff officers at AMC-Europe (AMC-E) suggested that the functions performed by the PPP could be done in Europe thus eliminating double handling of the materiels. Letter, AMC, AMCSM-PSP, 13 February 1985, subject: PPP-Europe, tasked AMSAA to identify the costs and benefits of establishing a PPP in Europe.

2. Problem Statement. To determine the costs and benefits associated with the establishment of a Package Processing Point in Europe.

#### 3. Objectives.

a. To identify the costs of establishing a Package Processing Point, now termed a Unit Materiel Fielding Point (UMFP), in Europe.

b. To identify the benefits of establishing a UMFP in Europe.

c. To compare the costs and benefits of establishing a UMFP in Europe with the costs and benefits of retaining an existing UMFP at NCAD.

#### 4. Limits and Scope.

a. The analysis will be limited to equipment and supplies distributed under the Total Package/Unit Materiel Fielding (TP/UMF) process.

b. Projected UMFP workload will cover the time period 1 July 1985 through 30 June 1987. The projections will be based on data maintained and updated by the Depot Systems Command (DESCOM).

c. The analysis will be limited to a review of the NCAD UMPF and fieldings to Europe.

d. The analysis will not address fieldings of classified materiel.

5. Assumptions. The following assumptions were used in the study:

a. That repair parts (class IX) shipments from the Continental United States (CONUS) to a UMFP located in Europe would be by airline of communication (ALOC).

b. That class IX shipments to Europe from the UMFP at NCAD will be by surface transportation.

c. That percentages of lines by storage category, average weights, and average cubes will approximate those found in 1984 shipments.

d. That the discrepancy rates reported by DESCOM in FY 84 will approximate discrepancy rates of future years.

e. That tasks performed by personnel of the UMFP, the staging sites, and the hand-off points will remain those as described in DA Circular 700-85-2 dated June 1985.

f. That the AMC staging sites in Europe will continue to be located at Mainz and Friedrichfeld.

6. Methodology.

a. Data gathering techniques. This study will use site visits, literature searches, interviews, and letter requests to obtain data.

b. Data. Data will include requisition counts, weights, cubes, prices, labor costs, transport costs, discrepancy costs, work standards, and qualitative factors. Data will be acquired in hard copy and magnetic tape formats.

c. Data sources. The sources will include the Logistics Control Activity (LCA), Depot Systems Command (DESCOM), NCAD, Packaging, Storage, and Containerization Center (PSCC), AMC-Europe (AMC-E), AMC, and the Materiel Readiness Support Activity (MRSA).

d. Data analysis. Among the techniques to be used are statistical sampling, point estimation, forecasting, and confidence interval estimation. Data will be processed on a Burroughs B6800 main frame and a Hewlett Packard 125 micro-computer using Fortran, BMDP<sup>1</sup>, and VISICALC software<sup>2</sup>.

#### 7. Findings and Conclusions.

a. Europe lines account for only 50 percent of NCAD-UMFP workload.

b. The current TP/UMF system fosters multiple handling processes, such that surveillance costs exceed discrepancy cost avoidances.

c. The establishment of Europe UMFP facilities will result in operational savings only when collocated at the staging site. These same savings can be realized by eliminating redundant handling under the current system.

d. Qualitative conditions exist which inhibit operation of Europe facilities.

8. Recommendations. That the UMFP for Europe remain at NCAD.

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<sup>1</sup>BMDP is a statistical software package developed and distributed by the University of California at Los Angeles.

<sup>2</sup>VISICALC is a trademark of a spread sheet software developed by Personal Software, Inc.



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## Chapter 2. TOTAL PACKAGE/UNIT MATERIEL FIELDING CONCEPT

### 1. General.

a. Under the current TP/UMF system, the AMC fielding commands develop proposed materiel requirements which include the following items: the end item/weapon system, the associated support items of equipment (ASIOE), the test, measurement and diagnostic equipment (TMDE), the special tools and test equipment (STTE), and repair parts. These materiel requirements are identified by the fielding command in the Materiel Fielding Plan (MFP). The MFP is forwarded to the gaining Major Command (MACOM) for review. After its review, the gaining command prepares a Mission Support Plan (MSP) which describes how the gaining command will support the end item and which identifies unique support items. Next, using the MSP and MFP, the fielding command develops a materiel requirements list (MRL). The MRL identifies all items that are to be part of the total package of support equipment. It is furnished to the gaining command prior to the convening of a joint coordination meeting between the fielding and gaining commands. Once the MRL is mutually agreed to by both parties, the fielding command begins the requisitioning of all items. AMC provides a copy of the requisitions for authorized items to the gaining command.

b. Class IX items and a starter set of technical publications are routed to the UMFP for consolidation into unit-configured packages. The fielding command monitors the package fill status to determine when an acceptable level of spares/repair parts is available. At least one of each item identified with an essentiality code of C must be present. A code of C identifies repair parts that are essential to the operation of the end item. If the part fails, the end item cannot perform. The item quantities (depth) are negotiated between

the fielding and gaining commands. Breadth and depth (ranges and quantities) are negotiated for items with essentiality codes of D, E, and J. Code D identifies parts which are not essential to the operation of the end item but which are needed for the safety of the operator. Code E items are needed to meet legal or climatic requirements. Code J identifies parts for which replacement may be postponed.

c. Once an acceptable percent fill status is achieved, the fielding command alerts the UMFP and the gaining command to establish a hand-off date. The fielding command then initiates action to ship the parts package, the end items, the TMDE, the ASI OE, and other support equipment to a staging site. At the staging site, the total package is consolidated, inspected, and tested. After the fielding command verifies that the requirements for the fielding are complete, a joint inventory is performed with the gaining command and the materiel is transferred at a hand-off point, which may or may not be the staging site.

## 2. Description of NCAD UMFP.

a. The Army operates three UMFPs to support equipment fieldings. These are collocated at the area oriented depots of Sharpe, Red River, and New Cumberland. The New Cumberland UMFP supports fieldings to Europe as well as a portion of CONUS. Although operations at all of the UMFPs are similar, the following descriptions are based on those at NCAD.

b. The tasks performed at the UMFP can be classified into three functions: receiving, storing, and packaging. Class IX materiel is received from general storage locations at NCAD and from outside activities. Personnel perform an initial cursory review to detect damaged packages. Damaged items are returned to general storage for replacement. Next, transaction cards are created by an automated data processing system. A transaction known as a "BAY" card is

transmitted via the Department of Defense Automatic Address System (DAAS) to the Logistic Control Activity for entry into the Logistic Intelligence File (LIF). The LIF provides management visibility of TP/UMFP fieldings. The "BAY" card is evidence that materiel has been received at the UMFP. By monitoring the LIF, personnel of the fielding command are continually aware of the percent of fill.

c. Individual lines of materiel are segregated at the receiving point by project code and address code into three storage categories: bin, rack, and bulk. The project code identifies the end item or weapon system which a line supports. Unique project codes are established by the fielding command for each weapon system that is fielded. The address code identifies the organization in the gaining command which will receive the weapon system. This code is provided to the fielding command by the gaining command.

d. Lines which weigh less than or equal to 70 lbs and which are less than or equal to two cubic feet are selected for bin storage and are placed in plastic trays similar to milk carton containers. These trays proceed over rollers to an entry clerk, who enters the project code and address code into a computer terminal which identifies a predetermined storage location. The tray then proceeds along the roller track until it stops at the prescribed location. Then an employee stands at the end of a row of bins which are moving along a carousel. As the employee reads the location from the package and enters the location code into an entry device, the carousel rotates until the proper bin stops in front of the employee. The employee removes the item from the tray and places it into a storage bin which is marked with the project code and address code of the intended shipment.

e. Lines which exceed maximum binnable size (i.e., greater than 70 pounds or greater than 2 cubic feet) but are less than or equal to 2500 pounds and 40 cubic feet are placed in rack storage. Lines destined for rack storage are placed on a driver-less materials-handling machine that follows a buried electrical track to the storage location. Personnel remove the packages and place them in storage by project code and address code.

f. Lines weighing greater than 2500 lbs or larger than 40 cubic feet are placed in bulk storage. These lines are moved by cart or forklift to a general storage area.

g. The fielding command continuously monitors the fill rate of each package. When the fielding and gaining commands agree upon the appropriate percent of fill, the fielding command issues a release message to the UMFP. The release message identifies the staging site and the required delivery date. After receipt of the release message, personnel of the UMFP move the individual lines from the storage locations to a packaging area within the UMFP. A computer program produces a packing list of items which are to be included in the package. Checking off items from the list as they proceed, personnel remove the items from their storage containers and place the items into a multi-wall carton. After all items have been placed into this carton, the packer adds a starter set of technical publications to the package; marks the exterior with the project code, address code, and weapon/end item designator; and ships the item to the containerization point for forward movement. A "BAZ" transaction is transmitted through the DAAS to update the LIF and to alert the fielding command of completed actions by the UMFP.

### 3. Description of the Staging Site.

a. Within CONUS the staging sites and hand-off points are usually located at the installation of the gaining unit. In Europe, AMC has established staging

sites at Mainz Army Depot, at Friedrichsfeld, and at Seckenheim. The Seckenheim facility handles fieldings of classified items. AMC has also used facilities at Vilseck and other USAREUR controlled sites for staging.

b. The tasks performed by a staging site can be classified into three functions: receiving, storing, and issuing. Personnel of the staging point receive and inspect end items, ASIOE, TMDE, STTE, as well as the unit-level packages of class IX items prepared by the UMFP. Receiving personnel open the unit-level packages, inventory the packages by comparing the contents against the packing list down to the unit pack, repackage the contents, and reseal the container. Any discrepancies or damaged material is reported to the fielding command for the preparation of discrepancy reports. Personnel of the staging point also send "B8S" cards through the DAAS to update the LIF with notification of materiel receipts. The total time authorized between materiel receipt at the staging point and LIF update is three days.

c. Materiel is stored at the staging site by project code and address code. The maximum amount of time in storage should not exceed 35 days.

4. Description of the Hand-Off Process. The fielding and the gaining commands are responsible for the joint inventory and the transfer of materiel. The fielding command, the gaining command, and the staging site jointly agree on the date for the inventory and transfer. The hand-off team and gaining command open each unit-level package and remove the packing list, which is compared with the customer documentation and any discrepancies are noted. Next, personnel remove individual items from the unit-level package and compare the item to the packing list. If the contents match, personnel send a "D8S" card to DAAS to close out the document record and to update the LIF. If the contents do not match, the hand-off team notes the discrepancy and prepares the necessary

documents to correct the error. Each end item or weapon system is checked to insure that the basic issue items and major components are present. STTE, TMDE, and ASIOE are also inspected. After completion of the review, representatives from the gaining and fielding commands endorse a joint inventory form which signifies that accountability for the end item or weapon system has been transferred.

## Chapter 3. APPROACH

1. Methodology. The completion of this study required answers to the following questions:

- a. What are the costs of establishing a UMFP in Europe?
- b. What are the benefits of establishing a UMFP in Europe?
- c. How do the costs and benefits of a European UMFP compare with the costs and benefits of retaining a UMFP at NCAD?

Four categories of costs were reviewed: facility, operating, discrepancy, and transportation. Discussions with the study sponsor and other functional representatives focused the analysis on three alternatives. The first, Alternative A was to retain the UMFP at NCAD. The second, Alternative B, was to establish a central UMFP in Europe. The third, Alternative C, was to establish UMFP facilities at the AMC controlled staging sites of Mainz Army Depot (MZAD) and Friedrichsfeld and to retain some operations at NCAD for those end item fieldings not processed through AMC controlled staging sites. Figure 1 displays these three alternatives under analysis.

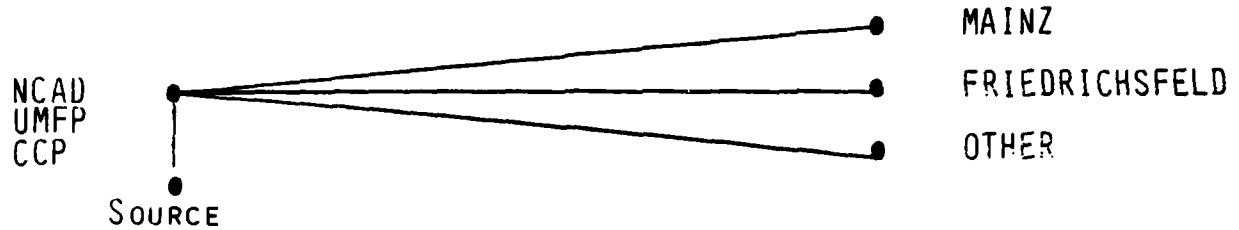
2. Data. Required data included workload measured in lines processed per year, storage time in days, weights and cubes per line, lines by storage category, lines by command, and staging site and cost factors.

3. Data Sources.

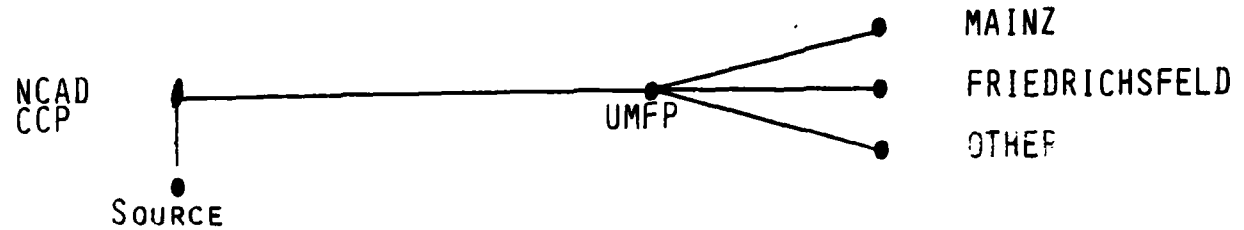
- a. DESCOM and LCA provided workload information.
- b. LCA provided information on weight and cube.
- c. LCA provided price information.



ALTERNATIVE A - NCAD UMFP



ALTERNATIVE B - EUROPE UMFP



ALTERNATIVE C - NCAD & STAGING SITES UMFP

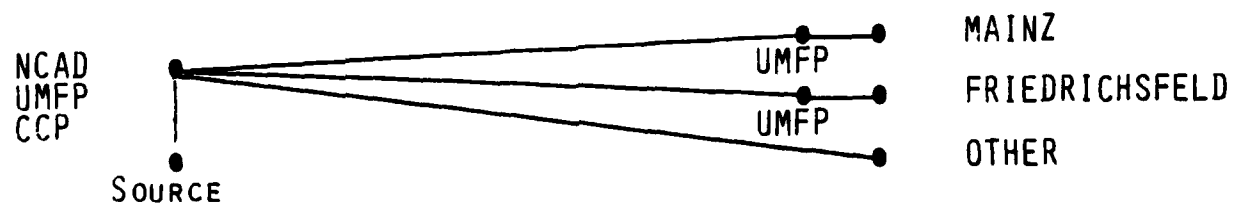


Figure 1. Alternatives

- d. PSCC provided storage and discrepancy data.
  - e. The Corps of Engineers (COE), PSCC, and AMSAA provided cost factors.
  - f. NCAD, AMC-E, MZAD, DESCOM, and MRSA provided qualitative data used in evaluating benefits and operating procedures.
  - g. The study also used DA Circular 700-85-2, TP/UMF Policies and Procedures and other publications for source data.
4. Data Analysis. A detailed discussion of each cost category, including data, analysis, and preliminary findings are presented in the following chapters.

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## Chapter 4. FACILITY COSTS

1. General. Facility costs are directly related to the size of the building and to the types of equipment needed. Facility size is a function of anticipated workload, anticipated storage time, and anticipated storage item characteristics (i.e., weight and cube).

2. Data. Data used in the study included measures of workload, of storage times, of item sizes, and of costs.

a. Workload data consisted of a forecast measured in number of lines processed.

b. Storage times consisted of a forecast measured in number of days.

c. Item sizes consisted of percentages, weights, and cubes by storage category.

d. Cost tables consisted of dollar estimates for square feet of storage.

3. Data Sources. There were several sources for the data.

a. Workload forecasts were obtained from DESCOM and from LCA. Each quarter DESCOM hosts a conference with participation by each fielding command and by AMC-Europe. The purpose of the conference is to develop workload forecasts for TP/UMF fieldings for a two-year period. The projections used in this analysis were developed at the conference held in April 1985. Historical data maintained in the LIF was obtained for FY 83, FY 84 and for the first two quarters of FY 85. Data were requested by the letter at Appendix A.

b. Storage time data were obtained from LCA. LCA maintains a data base which tracks events by individual lines for TP/UMF requirements. Data were requested by letter at Appendix A.

c. Item sizes were obtained from LCA (See Appendix A).

d. Facility size and cost estimates were obtained from PSCC and the COE. The PSCC provided the data needed to convert workload forecasts into physical requirements. The COE provided the information needed to assign costs to space requirements.

#### 4. Processing Techniques.

a. Workload forecasts received from DESCOM and historical workloads received from LCA are depicted in Table 1.

TABLE 1. Europe Workload Data

| COMMAND                           | FY 83 | FY 84 | FY 85 | FY 86 |
|-----------------------------------|-------|-------|-------|-------|
| AMCCOM                            | 0.3   | 0.4   | 1.2   | 7.1   |
| AVSCOM                            | 2.6   | 0.3   | 3.4   | 2.4   |
| CECOM                             | 24.2  | 25.1  | 28.4  | 25.6  |
| MICOM                             | 5.9   | 18.7  | 7.4   | 44.9  |
| TACOM                             | 16.7  | 18.1  | 22.8  | 24.2  |
| TROSCOM                           | 4.6   | 0.7   | 0.1   | 0.5   |
| TOTAL                             | 54.3  | 63.3  | 63.3  | 104.7 |
| (Expressed in thousands of lines) |       |       |       |       |

Information from Table 1 was used to develop a mean annual workload measured in number of lines. The computations can be stated algebraically with the following notation:

$$\bar{L} = L_T + 4 = \left[ \sum_{j=1}^4 \sum_{i=1}^6 L_{ij} \right] \left[ 1/4 \right]$$

where:

- $\bar{L}$  = mean number of lines processed to Europe per annum.
- $L_T$  = total lines processed by all commands in FY83, FY84, FY85, and FY86.
- $L_{ij}$  = lines processed by fielding command  $i$  in fiscal year  $j$ .
- $i = \{ \text{AMCCOM, AVSCOM, CECOM, MICOM, TACOM, TROSCOM} \}$
- $j = \{ \text{FY83, FY84, FY85, FY86} \}$

Applying this formula to Table 1, the mean number of lines per annum,  $\bar{L}$ , was computed at 71,400, with a standard deviation,  $s$ , of 22,600. To account for the relatively small sample size (4 years of data) and significant variability of  $\bar{L}$ , an upper confidence limit was placed on  $\bar{L}$  using the 90% student "t" value of 1.63 as shown below:

$$\begin{aligned}\text{Workload (W)} &= \bar{L} + (1.63 * s) \\ &= 108,200 \text{ lines per annum.}\end{aligned}$$

This value of 108,200 should accommodate 90 percent of potential workload.

Next, this projected workload was apportioned among the fielding commands and staging sites based on simple percentages in the raw data. For example:

$$W_i = (W) (L_i/L_T)$$

where:

- $W_i$  = projected annual workload for command  $i$
- $L_i$  = total lines processed by command  $i$  in FYs 1983-1986
- $L_T$  = total lines processed by all commands in FYs 1983-1986

Results are tabulated in Table 2 below. See Appendix A, pages 75-76 for forecasted workload by fielding command. See pages 92-104 for staging site data.

TABLE 2. Annual Workload Forecast

| FIELDING COMMAND                  | TOTAL LINES | STAGING SITES |                |       |
|-----------------------------------|-------------|---------------|----------------|-------|
|                                   |             | MAINZ         | FRIEDRICHSFELD | OTHER |
| AMCCOM                            | 3.4         | 3.4           | 0              | 0     |
| AVSCOM                            | 3.3         | 0             | 0              | 3.3   |
| CECOM                             | 39.1        | 0             | 39.1           | 0     |
| MICOM                             | 29.1        | 0             | 7.0            | 22.1  |
| TACOM                             | 31.0        | 10.8          | 0              | 20.2  |
| TROSCOM                           | 2.3         | 0             | 2.3            | 0     |
| TOTAL                             | 108.2       | 14.2          | 48.4           | 45.6  |
| (EXPRESSED IN THOUSANDS OF LINES) |             |               |                |       |

b. Storage times were obtained from LCA. Storage times were separated into two segments. The first segment involves storage time at the UMFP. This consists of the time elapsed from the date that a line is received at the UMFP until the date the materiel is shipped from the UMFP. The second time segment involves the storage time at the staging site. It consists of the the time elapsed from the date the materiel is received at the staging site to the date the materiel is delivered to the gaining command. Storage times are depicted at Table 3.

TABLE 3. Storage Time Distribution

| DAYS    | UMFP LINES |             | STAGING SITE LINES |             |
|---------|------------|-------------|--------------------|-------------|
|         | PERCENT    | CUM PERCENT | PERCENT            | CUM PERCENT |
| 0 -55   | 16         | 16          | 92                 | 92          |
| 56-111  | 45         | 61          | 7                  | 99          |
| 112-167 | 24         | 85          | 1                  | 100         |
| 168-223 | 4          | 89          | 0                  | 100         |
| 224-279 | 8          | 97          | 0                  | 100         |
| 280-335 | 0          | 97          | 0                  | 100         |
| 336-391 | 1          | 98          | 0                  | 100         |
| 392-447 | 1          | 99          | 0                  | 100         |
| 448-503 | 1          | 100         | 0                  | 100         |
| 504<    | 0          | 100         | 0                  | 100         |

Mean storage time per line at UMFP is 112 days (Ref App A, pp 54-60).  
Mean storage time at staging site is 29 days.

c. Item sizes were developed from information received from LCA. LCA provided magnetic tapes which contained a record of all class IX shipments made in 1984. The tapes included the following data elements: shipping command, item price, item weight, item cube, and line quantity. The data was downloaded and segregated into separate files by shipping command. Extended prices,

extended weights and extended cubes were computed. The data was further subdivided into three categories of storage for each fielding command: bin, rack, and bulk. Bin storage lines are those lines which weigh less than 70 pounds and occupy less than 2 cubic feet of space. Rack storage lines exceed bin standards (greater than 70 pounds or 2 cubic feet) but stay within rack standards (less than 2500 pounds and 40 cubic feet). Bulk storage lines are those weighing more than 2,500 pounds or those occupying more than 40 cubic feet. The result of the storage analysis is shown in Tables 4 and 5. Detailed analysis is at Appendix B.

TABLE 4. Stratification of Lines by Storage Category  
(Median Values)

| MEDIAN VALUES   |             |                |                  |             |                |                  |             |                |                  |
|---|-------------|----------------|------------------|-------------|----------------|------------------|-------------|----------------|------------------|
| FIELDING<br>COMMAND                                       | BIN         |                |                  | RACK        |                |                  | BULK        |                |                  |
|   | PER<br>CENT | MEDIAN<br>CUBE | MEDIAN<br>WEIGHT | PER<br>CENT | MEDIAN<br>CUBE | MEDIAN<br>WEIGHT | PER<br>CENT | MEDIAN<br>CUBE | MEDIAN<br>WEIGHT |
| AMCCOM  | 91          | 0.04           | 0.85             | 8           | 4.45           | 74.5             | 1           | 71.63          | 634.5            |
| AVSCOM  | 86          | 0.12           | 1.74             | 12          | 4.69           | 41.1             | 2           | 78.36          | 640.0            |
| CECOM   | 90          | 0.05           | 1.15             | 10          | 3.59           | 100.0            | 0           | 0              | 0                |
| MICOM   | 85          | 0.12           | 1.40             | 13          | 4.49           | 57.5             | 2           | 53.43          | 384.0            |
| TACOM   | 68          | 0.19           | 5.32             | 28          | 5.05           | 106.4            | 4           | 95.20          | 2336.0           |
| TROSCOM   | 87          | 0.27           | 1.96             | 12          | 6.00           | 80.0             | 1           | 68.84          | 593.5            |
| Volume measured in cubic feet. Weight measured in pounds. |             |                |                  |             |                |                  |             |                |                  |



TABLE 5. Stratification of Lines by Storage Category  
(Mean Values)

| FIELDING<br>COMMAND                                       | MEAN VALUES |              |                |             |              |                |             |              |                |
|---|-------------|--------------|----------------|-------------|--------------|----------------|-------------|--------------|----------------|
|   | BIN         |              |                | RACK        |              |                | BULK        |              |                |
|   | PER<br>CENT | MEAN<br>CUBE | MEAN<br>WEIGHT | PER<br>CENT | MEAN<br>CUBE | MEAN<br>WEIGHT | PER<br>CENT | MEAN<br>CUBE | MEAN<br>WEIGHT |
| AMCCOM  | 91          | 0.19         | 4.13           | 8           | 7.20         | 113.03         | 1           | 115.76       | 1429.0         |
| AVSCOM  | 86          | 0.29         | 3.99           | 12          | 7.37         | 74.74          | 2           | 115.83       | 832.0          |
| CECOM   | 90          | 0.19         | 5.31           | 10          | 5.58         | 209.88         | 0           | 0            | 0              |
| MICOM   | 85          | 0.24         | 3.35           | 13          | 7.36         | 89.26          | 2           | 84.34        | 479.0          |
| TACOM   | 68          | 0.39         | 11.11          | 28          | 8.34         | 198.72         | 4           | 156.79       | 4218.0         |
| TROSCOM   | 87          | 0.12         | 5.23           | 12          | 9.24         | 123.51         | 1           | 112.38       | 1120.0         |
| Volume measured in cubic feet. Weight measured in pounds. |             |              |                |             |              |                |             |              |                |

d. Facility sizes and costs were developed using expert opinions and published cost tables. A visit was made to the AMC PSCC at Tobyhanna Army Depot (TOAD) where personnel were able to convert workload and storage category data into space requirements. The process of conversion is described below.

(1) Bin Storage. Space requirement for bin storage can be considered a function of the number of lines processed, package size, the number of packages stored, and storage time. These relationships are expressed below in semi-notational form with "i" representing fielding command (i.e.; i = 1 = AMCCOM, 2 = AVSCOM, 3 = CECOM, 4 = MICOM, 5 = TACOM, 6 = TROSCOM). Step-by-step calculations are:

- (a) Binnable lines per annum ( $BL_i$ ) =  $W_i * PB_i$ ,
- (b) Binnable lines per period ( $BP_i$ ) =  $BL_i * S$ ,
- (c) Packages per annum ( $PK_i$ ) =  $BP_i + LP_i$ ,
- (d) Cubic feet per package ( $CP_i$ ) =  $LP_i * CL_i$ ,
- (e) # of bin openings per package ( $BOP_i$ ) =  $CP_i + 5.25$ , rounded up to next highest integer value,

$$(f) \text{ \# of bin openings (BO) } = \left[ \sum_{i=1}^6 (BOP_i * PK_i) \right] \div .85,$$

$$(g) \text{ \# of bin aisles (BA) } = BO \div 4 \div 32,$$

$$(h) \text{ Bin storage area in square feet (SB) } = BA * 7 * 68.$$

where:

CL = Cubic feet per binnable line (see Tables 4 and 5).

LP = Lines per package.

PB = Percent of lines that are binnable (see Tables 4 and 5).

S = Storage time expressed as a fraction of a year (see Table 3).

W = Projected annual workload in lines (see Table 2).

.85 = Efficiency factor (from PSCC).

4 = \# of openings per vertical bin section.

5.25 = Usable cubic feet of space per bin opening. Based on bin size of 36" x 18" x 20" at 70% fill efficiency.

7 = Effective bin aisle width. Based on two back-to-back bin shelves plus a 4-foot work aisle.

32 = \# of vertical bin sections (columns) per aisle. Based on 48-foot long bin aisles with two back-to-back bin rows per aisle and 3-foot wide bin sections.

68 = Effective bin aisle length. Based on 48-foot long bin aisles plus two turning aisles at 10 feet each.

(2) Rack Storage. Space requirement for rack storage can be treated as a function of the number of rackable lines by command and storage times. Calculation notation is shown below with "i" representing fielding command. Note that this assumes one line per pallet and one pallet per rack opening.

$$(a) \text{ Rackable lines per annum (RL}_i\text{) } = W_i * PR_i,$$

$$(b) \text{ Rackable lines per period (RP}_i\text{) } = RL_i * S,$$

$$(c) \text{ \# of rack openings (RO) } = \left[ \sum_{i=1}^6 RP_i \right] \div .85,$$

$$(d) \text{ \# of rack aisles (RA) } = RO \div 4 \div 60,$$

$$(e) \text{ Rack storage area in sq feet (SR) } = RA * 16 * 155.$$

where:

PR = Percent of lines that are rackable (see Tables 4 and 5).

S = Storage time expressed as a fraction of a year (see Table 3).

W = Projected annual workload in lines (see Table 2).

.85 = Efficiency factor (from PSCC).

4 = \# of racks per column.

16 = Effective rack aisle width. Based on two back-to-back 4-foot deep racks plus an 8-foot forklift aisle.

60 = # of rack columns per aisle. Based on 135-foot long rack aisles with two back-to-back rows per aisle and 4.5-foot wide rack openings.  
 155 = Effective rack aisle length. Based on 135 feet of racks plus two turning aisles at 10 feet each.

(3) Bulk Storage. This storage area is required for oversized (larger than pallet) items. It is a function of the number of bulk lines processed, the time in storage and storage conversion factors as explained below. Again, "i" represents fielding command.

(a) Bulk lines per annum ( $KL_i$ ) =  $W_i * PK_i$ .

(b) Bulk lines per period ( $KP_i$ ) =  $KL_i * S$ .

(c) Tons per annum ( $T_i$ ) =  $KP_i * WGT_i \div 2000$ .

(d) Bulk storage area in sq ft ( $SK$ ) =  $\sum_{i=1}^6 (T_i * ST_i) \div V_i$ .

where:

PK = Percent of lines that are bulk in nature (see Tables 4 and 5).  
 S = Storage time expressed as a fraction of a year (see Table 3).  
 ST = Square feet per ton (from DESCOM 328 report).  
 W = Projected annual workload in lines (see Table 2).  
 WGT = Weight per line in pounds (see Tables 4 and 5).  
 V = Net-to-gross variance (from DESCOM 328 report).

(4) Other Space Requirements. The amount of other space requirements includes office/toilet space, receiving and shipping space, and conveyer receiving to bin area. These were calculated as follows (in square feet):

(a) conveyor space ( $SC$ ) = 1000.

(b) Receiving and shipping space ( $SS$ ) =  $.10 * (SB+SR+SK)$ .

(c) Office space ( $SO$ ) =  $.05 (SB+SR+SK)$ .

where:

SB, SR, SK = Storage space requirements for binnable, for rackable, and for bulk lines respectively.

(5) Total Space. Using previous notation, the total space requirements were computed as follows: Total Space ( $ST$ ) =  $SB+SR+SK+SC+SS+SO$ . Results of space computations, by fielding command are at Appendix C.

e. Using VISICALC software, a program was developed to compute facility sizes for the various alternatives using mean and median weight/cube values and varying time factors. Since the data of the weights/cubes were extremely positively skewed, the mean (median) values were used to develop high (low) estimates. Storage times also varied. At central sites such as NCAD and central Europe it was assumed that storage times for unit level packages would approximate the mean value of 112 days (see Table 3). At sites where the UMFP would be collocated with the staging point, it was assumed that the storage time would equal the 112 days for the existing UMFP plus the 29 days for the staging point or 141 days total. Data used in the sizing process can be located in the following tables:

Table 2. Workload in Annual Lines by Staging Site and Fielding Command

Table 3. Storage Times

Tables 4&5. Percent Binnable, Rackable, and Bulk Lines; Cubes and Weights  
Results of the sizing process are depicted below in Table 6. Individual analyses are attached at Appendix C.

TABLE 6. New Facilities Requirements

| ALTERNATIVE | UMFP<br>LOCATION | ESTIMATED<br>WORKLOAD<br>IN LINES | SQUARE FEET REQUIRED |                   |
|-------------|------------------|-----------------------------------|----------------------|-------------------|
|             |                  |                                   | (Low Estimate)       | (High Estimate)   |
| A           | NCAD             | 108,000                           | EXISTING FACILITY    | EXISTING FACILITY |
| B           | CENTRAL EUROPE   | 108,000                           | 93,876               | 103,981           |
| C           | MAINZ            | 14,200                            | 25,672               | 29,972            |
|             | FRIED            | 48,200                            | 31,301               | 31,407            |
|             | NCAD             | 45,600                            | EXISTING FACILITY    | EXISTING FACILITY |

f. Equipment requirements were developed and costs were provided by PSCC. The equipment included racks, bins, conveyers, vehicles, and carts. The following equipment was considered necessary for each alternative:

- (1) Conveyor between receiving point and bins at a cost of \$95,000.
- (2) Two vehicles to move materiel to racks at a cost of \$45,000 each for a total of \$90,000.
- (3) Eight carts at \$1,000 each for a total of \$8,000.
- (4) The cost of bins was determined by multiplying the number of bins and their unit cost of \$170 each. The number of bins was derived by the formula described in paragraph 3d(1) above.
- (5) The number of racks equaled the number of total openings as determined by the results of the computations described in paragraph 3d(2) above. Each rack cost \$60.

g. Next, COE was contacted to obtain cost estimating factors for the facility. The COE supplied a publication entitled Engineering Improvement Recommendation System Bulletin 85-02 dated 31 July 1985. This publication provided a dollar cost per square foot, overhead rates, and area cost rates. These factors were used in following function:

$$\text{Total Cost (TC)} = (\text{ST} * \text{CS} * \text{CF} * \text{OH}) + \text{CE}$$

where:

TC = Total cost.  
ST = Total square feet.  
CS = Cost per square foot.  
CF = Cost factor for Europe expressed as percent of US costs (.96).  
OH = Overhead rate for engineering and administration (1.05).  
CE = Cost of equipment.

The total cost of facility and equipment are depicted in Table 7. Facility sizes and costs were developed for each alternative. To review, Alternative A

is to retain the existing UMFP at NCAD. Alternative B is to establish a single UMFP in Europe to process all fieldings to Europe. Alternative C is to establish a UMFP at both Mainz and Friedrichsfeld which are AMC controlled staging sites. Lines destined for staging sites not controlled by AMC such as Vilseck will continue to be supported by NCAD.

TABLE 7. Facilities Cost

| ALTERNATIVE | LOCATION           | COST                            |
|-------------|--------------------|---------------------------------|
| A           | NCAD               | SUNK                            |
| B           | CENTRAL EUROPE     | \$4.7M (HIGH)<br>\$4.3M (LOW) / |
| C           | MAINZ, NCAD, FRIED | \$3.0M (HIGH)<br>\$2.9M (LOW)   |

5. Findings. The minimum cost alternative with respect to facility cost is Alternative A--the existing facility at NCAD where costs are sunk. The next lowest alternative is Alternative C which accommodates the construction of UMFPs at Mainz and Friedrichsfeld with the retention of some work at NCAD. The work retained at NCAD would consist of those lines destined for staging sites in Europe which are not under the control of AMC. Alternative B, which would result in the construction of a single UMFP in Europe to process all fieldings to all staging sites, is the most expensive alternative.

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## Chapter 5. OPERATING COSTS

1. General. Operating costs are the labor costs associated with the operation of the UMFP and staging sites. The staging sites were included because the decision on the location of the UMFP affects their operating costs. These costs are a function of workload, labor rates and tasks. Due to the uncertainty of labor source and fluctuation in currency exchange rates, it was assumed that the labor rates in Germany would approximate those at NCAD.

2. Data. Data used in developing operating costs consist of estimated workloads, performance standards, labor rates, and tasks.

a. Estimated workload consisted of a forecast measured in lines and short tons.

b. Tasks were those actions which must be performed to process the materiel (line) at the UMFP and staging site.

c. Performance standards were hours needed to complete the required tasks.

d. Labor rates were the dollar costs per hour.

3. Data Sources. The sources of the data are described below.

a. Estimated workload was obtained from DESCOM and LCA.

b. Tasks were identified by a review of operating procedures and interviews with functional personnel.

c. Performance standards were obtained from DESCOM.

d. Labor rates were obtained from DESCOM.

4. Analysis Techniques.

a. Annual workload forecasts were developed in the manner described in paragraph 3(a) of Chapter 4. In addition to the number of lines, a measure known as short tons was also needed. The short tons were calculated by multiplying the mean and median weights for each line by the forecasted annual



number of lines. This was done for each command. The total pounds were then divided by the value 2000 pounds to derive the total short tons per year which would be processed. The equation is described below with "i" again representing fielding command:

$$TST = \frac{1}{2000} \sum_{i=1}^6 [ (BL_i * BW_i) + (RL_i * RW_i) + (KL_i * KW_i) ]$$

where:

TST = Total short tons per annum.

BL, RL, KL = Binnable, rackable, and bulk lines per annum respectively.

BW, RW, KW = Weight in pounds per binnable, rackable, and bulk line respectively.

The results are displayed in Table 8.

TABLE 8. Operating Workload

| ALTERNATIVE | UMFP<br>LOCATION | SHORT-TONS |      |
|-------------|------------------|------------|------|
|             |                  | HIGH       | LOW  |
| A           | NCAD             | 4549       | 2478 |
| B           | EUROPE           | 4549       | 2478 |
| C           | MAINZ            | 1295       | 706  |
|             | FRIED            | 623        | 292  |
|             | NCAD             | 2631       | 1480 |

b. Tasks were defined by a review of DA circular 700-85-12, TP/UMF Policies and Procedures, of the operating manual for Friedrichsfeld staging site, and by an interview with personnel from AMC-E and the UMFP at NCAD. The tasks were then assigned to each of the alternatives. For example, under the current system an individual line is received twice. One receipt occurs at the UMFP; the second receipt occurs at the staging site. If the UMFP is collocated at the staging site the line will only be received once. A list of the tasks is provided at Table 9.

TABLE 9. Personnel Task Matrix

| MANUAL TASKS | ALTERNATIVES A&B |              | ALTERNATIVE C |              |
|--------------|------------------|--------------|---------------|--------------|
|              | UMFP             | STAGING SITE | UMFP          | STAGING SITE |
| RECEIVE      | X                | X            | X             | X            |
| INSPECT      | X                | X            | X             |              |
| STORE        | X                | X            | X             |              |
| INVENTORY    |                  | X            |               |              |
| PACK         | X                | X            | X             |              |
| SHIP         | X                |              |               |              |

c. Performance standards were extracted from AMC report AMCSM-305 dated 30 September 1984. These standards (see Appendix D, summary tables) were applied against the workload forecasts to derive the manhours necessary to complete the mission. The equation is described below.

$$\text{Total manhours (MH)} = \sum_{j=1}^6 \text{WKLD} * \text{WSTD}_j$$

where:

WKLD = Total projected annual workload for all fielding commands, expressed either in lines (see Table 2) or in short tons (see Table 9).

WSTD<sub>j</sub> = Work standard, by task, expressed either in hours per line or in hours per short ton.

j = { tasks | 1=receive, 2=inspect, 3=store, 4=inventory, 5=pack, 6=ship } .

The resulting manhours are displayed below in Table 10.

TABLE 10. Manhours

| ALTERNATIVE | UMFP LOCATION | MANHOURS |       |
|-------------|---------------|----------|-------|
|             |               | HIGH     | LOW   |
| A           | NCAD          | 100643   | 90084 |
| B           | EUROPE        | 100643   | 90084 |
| C           | MAINZ         | 9591     | 8589  |
|             | FRIED         | 25654    | 25092 |
|             | NCAD          | 45685    | 39818 |

d. Labor rates were obtained from DESCOM Report K50BBY8304, dated 30 March 1985. The labor rate per hour was \$30.33. This labor rate was multiplied by the total manhours for all tasks, thereby establishing total operating costs for each alternative. Results are summarized at Table 11 with detailed computations provided at Appendix D.

TABLE 11. Personnel Operating Costs

| ALTERNATIVE | LOW ESTIMATE  | HIGH ESTIMATE |
|-------------|---------------|---------------|
| A           | \$3.0 MILLION | \$3.3 MILLION |
| B           | \$3.0 MILLION | \$3.3 MILLION |
| C           | \$2.5 MILLION | \$2.7 MILLION |

5. Findings. Alternatives A&B have the same operating costs because the study assumed that the labor rates for NCAD and Europe were equivalent. To the extent that the rates differ, the costs will change. The important consideration, however, is that the manhours consumed are equivalent. Alternative C is the least costly alternative because selected tasks are precluded, thus reducing duplication of effort. Alternative C resulted in a reduction in manhours below the manhours needed for either A or B. These manhour savings could also be achieved in A and B if doctrine were modified to eliminate multiple tasks. In chapter 7 the analysis will address the impact that an elimination of selected surveillance tasks (inspect, inventory) would have on discrepancy costs.

## Chapter 6. TRANSPORTATION COSTS

1. General. Under existing doctrine in DA Circular 700-85-12, TP/UMF Policies and Procedures unit level packages for class IX TP/UMF shipments must go by surface transportation. Therefore, the packages sent by the NCAD UMFP should be using water transport to Europe. A review of LCA records for shipments made in FY 85 revealed that 60 percent of the NCAD shipments from the UMFP to Europe were by air. Discussions with personnel of the NCAD UMFP advised that air transport was utilized because fielding commands were not providing sufficient advance shipment notification to permit surface transportation to meet required delivery dates. For this study, however, we assumed that surface transport would apply. Non-TP/UMF shipment of class IX items to Europe is by ALOC except for bulk lines. In completing our analysis we assumed that class IX shipments from CONUS to UMFP facilities in Europe would be by air where possible. To determine transport costs for each alternative we determined the mode, weights, and cubes which would be processed through each facility. Costs were developed by applying transport rates to the estimated workloads.

2. Data. Transportation costs are a function of mode, work load, and rates.

a. Mode is surface (water) and/or air.

b. Workload is expressed as the number of short tons or measurement tons processed per year.

c. Transport rates are expressed as a dollar amount per measurement ton for water transport and as a dollar amount per short ton for air transport.

d. Mean (median) values of weight and cube are by line by command.

3. Data Sources.

a. LCA and DESCOM provided work load data.

b. LCA provided data used in determining the number of short and measurement tons.

c. AMSAA Report No. L-2 dated February 1985, subject: Air Line of Communications for Repair Parts and Medical Supplies, served as a source for transportation rates.

#### 4. Analysis Techniques.

a. For alternative A, all shipments are by surface, such that,

$$TC(A) = \frac{SR}{40} \sum_{i=1}^6 [ (BL_i * BC_i) + (RL_i * RC_i) + (KL_i * KC_i) ]$$

b. For alternative B, only bulk shipments are by surface, such that,

$$TC(B) = \frac{SR}{40} \sum_{i=1}^6 [ KL_i * KC_i ] + \frac{AR}{2000} \sum_{i=1}^6 [ (BL_i * BW_i) + (RL_i * RW_i) ]$$

c. For alternative C, New Cumberland shipments are all by surface and Friedrichsfeld/Mainz shipments are split, such that,

$$TC(C) = \frac{SR}{40} \sum_{i=1}^6 [ (BL_{ni} * BC_i) + (RL_{ni} * RC_i) + (KL_{ni} * KC_i) ]$$

$$+ \frac{SR}{40} \sum_{i=1}^6 [ KL_{mi} * KC_i ] + \frac{AR}{2000} \sum_{i=1}^6 [ (BL_{mi} * BW_i) + (RL_{mi} * RW_i) ]$$

where:

- SR = Transportation rate for surface (sea) shipment.
- AR = Transportation rate for air shipment.
- BL, RL, KL = Number of binnable, rackable, and bulk lines per annum.
- BC, RC, KC = Cubic feet per binnable, rackable, and bulk line.
- BW, RW, KW = Weight in pounds per binnable, rackable, and bulk line.
- BL<sub>n</sub>, RL<sub>n</sub>, KL<sub>n</sub> = Number of binnable, rackable, and bulk lines processed by NCAD UMFP under option C.
- BL<sub>m</sub>, RL<sub>m</sub>, KL<sub>m</sub> = Number of binnable, rackable, and bulk lines processed by Mainz/Friedrichsfeld UMFP under option C.
- 40 = Factor that converts cubic feet into measurement tons.
- 2000 = Factor that converts pounds into short tons.

d. Transport costs were computed for each facility and summarized for each alternative. A high estimate of costs was developed using mean weights and cubes and a low estimate of costs was developed using median weights and cubes. The results are shown in Table 12. Detailed calculations are included at Appendix E.

TABLE 12. Transportation Costs

| ALTERNATIVE | COST        |             |
|-------------|-------------|-------------|
|             | LOW         | HIGH        |
| A           | \$306 THOUS | \$609 THOUS |
| B           | \$355 THOUS | \$635 THOUS |
| C           | \$335 THOUS | \$640 THOUS |

5. Findings. The total of short tons plus measurement tons are the same for each alternative. Because Alternative A assumed that the transportation of shipments would be by surface in accordance with current doctrine, it was the least costly alternative. Alternative B which assumed that ALOC would be used for all but bulk sized shipments was the next least costly alternative. Alternative C which specified the use of ALOC for shipments to Mainz and Friedrichsfeld and the use of surface transport from NCAD to other non-AMC staging sites was the most costly alternative with respect to transportation.

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## Chapter 7. DISCREPANCY COSTS

### 1. General.

a. Shipment discrepancies are errors detected by receiving elements. Errors include conditions such as shipment of wrong items, errors in quantity (overage or shortage), errors in shipping documentation, and damaged items. These errors are reported by the user on the SF 364, Report of Discrepancy.

b. As noted in Chapter 2, class IX items issued under the TP/UMF concept undergo several screening steps. The initial screening occurs when items are received by the UMFP. A second screening occurs when the UMFP loads the class IX items into the multi-wall cartons for shipment to the staging point. A third review is made when the staging point performs its inventory against the packing list. The final review is performed during the joint inventory of gaining and fielding commands prior to hand-off.

c. Intuitively it would appear that, as more reviews which are conducted, the greater the likelihood that shipment discrepancies would be detected. Experience under the current TP/UMF process reveals the discrepant shipments are being detected and resolved at NCAD prior to material movement to Europe. During the period FY 83 - FY 85, the UMFP at NCAD detected discrepancies at a rate ranging from 0.13 to 0.23 percent of lines received. The NCAD UMFP indicated that no discrepancies were reported on shipments processed through the UMFP. In FY 84, users of normal shipments reported a discrepancy rate of 0.3 percent of lines received. This study assumed that collocating the UMFP at staging sites in Europe would result in a discrepancy rate which approximates the 0.3 per cent rate experienced for normal shipments.



d. There are two types of costs incurred with discrepancies. First, there is the cost attributed to damaged or lost items. Second, there are administrative expenses associated with the review and correction of discrepancies. Our analysis addressed both costs.

2. Data. Data used in deriving discrepancy costs included:

- a. The estimated annual workload expressed in dollars.
- b. The mean (median) dollar value per line by command and storage category.
- c. The discrepancy rates for UMFP and normal shipments.
- d. The loss rate attributed to discrepancies.
- e. The administrative cost for resolving discrepancies.

3. Data Sources.

- a. The estimated annual workload was obtained from DESCOM and LCA.
- b. The mean (median) dollar values were obtained from LCA.
- c. The discrepancy rate for UMFP shipments was obtained from NCAD; the discrepancy rate for normal shipments was obtained from PSCC.
- e. The administrative cost for resolving discrepancies was obtained from AMC.

4. Processing Techniques.

a. The estimated annual workload expressed in dollars is a function of the number of lines and the extended dollar value of the lines. It was calculated as follows:

$$D = \sum_{i=1}^6 BL_i * BD_i + \sum_{i=1}^6 RL_i * RD_i + \sum_{i=1}^6 KL_i * KD_i$$

where:

- D = Extended dollar value of annual lines processed.  
BL, RL, KL = Number of binnable, rackable, and bulk lines processed per year, respectively.  
BD, RD, KD = Dollar value per binnable, rackable, and bulk line, respectively.  
i = Fielding command.

b. The estimated materiel loss is a function of the extended dollar value of lines processed and the discrepancy rate expressed as follows:

$$ML = DR * D * LR$$

where:

ML = dollar amount of materiel losses per year  
DR = discrepancy rate expressed as a per cent of total shipments (see Appendix F)  
D = extended dollar value of annual lines processed  
LR = loss rate expressed as a per cent of discrepant lines (see Appendix F)

c. The estimated administrative cost is based upon a rate of \$50 per discrepant line, expressed as follows:

$$\text{Administrative cost per year (AC)} = 50 * DR \sum_{i=1}^6 (BL_i + RL_i + KL_i)$$

where:

DL = number of discrepant lines received per year  
DR = discrepancy rate expressed as a percent of total shipments  
BL, RL, KL = Number of binnable, rackable, and bulk lines per year, respectively.  
i = fielding commands

d. The total discrepancy cost is a function of materiel losses and administrative cost expressed as follows:

$$TDC = AC + ML$$

where:

TDC = total discrepancy costs  
AC = administrative costs  
ML = materiel losses

e. The total discrepancy costs were calculated for each alternative. High (low) estimates were developed using mean (median) dollar values per line. The results are displayed at Table 13, with detailed computations at Appendix F.

TABLE 13. Discrepancy Costs

| ALTERNATIVE | TOTAL COST |          |
|-------------|------------|----------|
|             | LOW        | HIGH     |
| A           | \$129127   | \$212205 |
| B           | \$168427   | \$276789 |
| C           | \$141372   | \$236257 |

5. Findings. The inspection performed on items received at the UMFP results in a lower discrepancy rate and smaller dollar loss. Therefore, Alternative A which screens all UMFP shipments prior to consolidation and movement to Europe is the least cost alternative with respect to dollar value of discrepancy losses. Alternative C which retains some shipments through the UMFP at NCAD incurs less costs than Alternative B, the most costly alternative. There exists a trade-off between operating costs and discrepancy costs. The multiple surveillance tasks which exist under the current operating procedures do result in reduced discrepancy costs. It appears, however, that the savings in discrepancy cost is less than the additional operating costs incurred in reducing these discrepancies. If duplicate surveillance tasks (inspection, inventory, packing) were eliminated, operating costs would be reduced by approximately \$750,000 while discrepancy costs would be increased by about \$100,000. These savings must be compared to the non-quantifiable goodwill or confidence that users maintain with the shippers of quality packages. The additional surveillance costs may well be justified by the additional goodwill is maintained or created.

## Chapter 8. OTHER FACTORS

1. General. There are factors other than costs which must be considered in the comparison of alternatives. These factors include both obstacles and inducements supporting the competing alternatives.

2. Data.

a. Procedures and operating guidance.

b. Views and comments from functional personnel. These views are commonly referred to as expert opinion.

c. Historical and projected workloads expressed in lines processed.

3. Data Sources.

a. DA Circular 700-85-2, TP/UMF Policies and Procedures, for procedures.

b. Functional representatives of AMC, AMC-E, NCAD, DESCOM, and MZAD for expert views and comments.

c. LCA and DESCOM for workload data.

4. Processing Techniques.

a. Site visits were made to DESCOM, NCAD, and PSCC, where interviews were conducted and results recorded.

b. A site visit was made to the quarterly UMFP workload conference held in April 1985. Personnel from AMC-E and MZAD were interviewed and results recorded.

c. Tasking letters were forwarded to LCA and DESCOM to obtain workload data. Results are displayed in Tables 14 & 15.

TABLE 14. Workload Projections by Staging Site

| STAGING SITE   | FY 1086 | FY 2086 | FY 3086 | FY 4086 | FY 1087 | FY 2087 |
|----------------|---------|---------|---------|---------|---------|---------|
| MAINZ          | 12359   | 5658    | 5790    | 2237    | 5999    | 1968    |
| FRIED          | 16501   | 8293    | 3601    | 8886    | 5605    | 792     |
| OTHER          | 18771   | 5931    | 9101    | 15037   | 14329   | 19043   |
| TOTAL          | 47631   | 19882   | 18492   | 26160   | 25933   | 21803   |
| Source: DESCOM |         |         |         |         |         |         |

TABLE 15. Historical Workload of UMFP at NCAD

| FISCAL YEAR                             | NUMBER OF LINES |        |
|---|-----------------|--------|
|   | EUROPE          | CONUS  |
| FY-83                                   | 57629           | 36855  |
| FY-84                                   | 80099           | 74759  |
| FY-85*                                  | 28799           | 53035  |
| TOTAL                                   | 166527          | 164649 |
| *First two quarters only<br>Source: LCA |                 |        |

### 5. Findings.

a. Space is limited in Europe. Facilities do not currently exist which can be converted to a UMFP operation. Land for new construction is in short supply.

b. German nationals are restricted by law from handling classified, radioactive, and hazardous material. Approximately one percent of the lines processed by the UMFP fall within these categories.

c. The flexibility to adjust delivery schedule and destination exists to a greater degree with a CONUS based UMFP than would exist in an overseas based

UMFP. This is especially true when diversions must be effected between commands located within different geographic zones.

d. Discrepancies are more easily resolved at CONUS based UMFPs because the distances between supply sources and Europe is so much greater.

e. The UMFP operates under computer software which is part of the Standard Depot System (SDS) which is not yet available in Europe.

f. There exists a variance in quarterly workload which would create operating inefficiencies at decentralized sites. Table 14 displays this variability. For example, the forecasted work for Friedrichsfeld ranges from a high of 16500 lines in 1QFY86 to a low of 792 lines in 2QFY87, a change of 95 per cent. Total workload for Europe ranges from a high of 47631 lines in 1Q86 to a low of 18492 lines in 3Q86, a change of 61 per cent. Since the existing UMFP at NCAD handles both Europe and CONUS fieldings as well as special projects, it is better able to plan for and cope with this variability.

g. The work at the UMFP at NCAD is divided evenly between Europe and CONUS lines as displayed in Table 15. A UMFP will be needed at NCAD even if the European work is transferred to sites overseas.

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## Chapter 9. FINDINGS, CONCLUSIONS, AND RECOMMENDATION

1. Summary of Findings. To briefly reiterate, the three alternatives under analysis were "A," retention of the UMFP at NCAD, "B," establishment of a central UMFP in Europe, and "C," establishment of UMFPs at each AMC controlled staging site in Europe. Note that alternative C retains a portion of Europe workload at NCAD.

a. Estimated costs for these three alternatives, with "A" as a baseline, are detailed in the previous chapters and summarized below in Table 16.

TABLE 16. Cost Comparison (In Million Dollars)

|             | FIXED COST    | RECURRING COST |                |                  |             |
|-------------|---------------|----------------|----------------|------------------|-------------|
| ALTERNATIVE | FACILITY COST | TRANSPORT COST | OPERATING COST | DISCREPANCY COST | TOTAL RECUR |
| A-LOW EST.  | SUNK          | .306           | 3.005          | .129             | 3.435       |
| HIGH EST.   | SUNK          | .609           | 3.358          | .212             | 4.121       |
| B-LOW EST.  | 4.317         | .355           | 3.005          | .168             | 3.523       |
| HIGH EST.   | 4.710         | .635           | 3.358          | .277             | 4.212       |
| C-LOW EST.  | 2.877         | .355           | 2.452          | .141             | 2.996       |
| HIGH EST.   | 3.018         | .640           | 2.700          | .236             | 3.576       |

(1) From a fixed cost standpoint, the optimum choice is Alternative A with existing facilities in place. Alternative C, which retains a significant portion of Europe workload at NCAD is the next lowest cost alternative. Alternative B, which moves all workload to Europe, has the highest fixed cost.

(2) Transportation costs favor Alternative A which assumes surface (water) shipment. Alternative B is second, with all but bulk shipments by surface. Alternative C is worst, with NCAD shipments by surface and all others by air.



(3) Operating cost savings can be achieved by alternative C because it precludes duplicate handling under the current system. However, these savings can also be achieved by changing current policy. Note that Alternatives A and B assume commensurate labor rates and resultant operating costs.

(4) Discrepancy cost are minimized by Alternative A which screens all UMFP lines prior to consolidation and shipment to Europe. Alternative C, which retains some UMFP consolidation at NCAD is second. Alternative B has the highest discrepancy cost.

b. In addition to quantitative cost factors, there are qualitative factors that have a bearing on the problem under study. These are:

(1) Only fifty percent of NCAD UMFP lines are destined for Europe. The reminder support CONUS fieldings.

(2) Current operating procedures foster multiple handling such that surveillance costs exceed discrepancy cost avoidance.

(3) Available real estate is critically short in Europe.

(4) German nationals are restricted by law from handling classified, radioactive, and hazardous materiel which constitute approximately one percent of workload.

(5) Delivery schedules and destinations can be more easily adjusted if consolidation occurs in CONUS.

(6) Discrepancies are more easily resolved in CONUS.

(7) A large UMFP facility such as that at NCAD which supports Europe and part of CONUS, can best cope with the extreme variability in workload.

2. Conclusions. The above findings support the following conclusions.

a. The current UMFP facility located at NCAD will be needed to support CONUS, irrespective of any decision regarding Europe.

b. Alternative C, which collocates UMFPs at AMC controlled staging sites but retains workload at NCAD to support non-AMC staging sites is preferable to Alternative B, which establishes a single central Europe UMFP.

c. Alternative C cost savings are primarily based on avoidance of duplicate handling under the current system. These same savings can be achieved by changing current policy to prohibit duplicate surveillance tasks.

3. Recommendation. Analysis suggests that the Europe UMFP should remain at NCAD and that policy should be revised to avoid duplicate tasks.

## GLOSSARY

Associated Support Items of Equipment (ASIOE) - End items required for the operation, maintenance, and transportation of the system being fielded.

Customer Document Package - Documents used by the gaining command to post receipts or dues-in, and to update supply and financial records.

Fielding Command - The major subordinate command of AMC that is responsible for the fielding of the end item or weapon system.

Gaining Command - The major command (MACOM) designated to receive the end item weapon system being fielded.

Hand-Off Point - The site where personnel of the fielding command transfer custody and accountability of items to personnel of the gaining command.

Hand-Off Team - Personnel of the fielding command who have the responsibility for completion of tasks necessary to transfer equipment from the fielding command to the gaining command.

Package Processing Point (PPP) - see Unit Materiel Fielding Point.

Project Code - A three position alphanumeric code that is entered into a document to classify and identify specific requirements. Unique project codes are assigned to separate end item or weapon systems. Most of the TP/UMF documents are identified by project codes beginning with the letter "I".

Special Tools and Test Equipment (STTE) - Tools and test equipment which are peculiar to the system being fielded.

Staging Point - The site at which the major items, components, and unit level packages of Class IX items are received and stored prior to release to the hand-off point. The staging point and hand-off point can be at the same location.

Technical Publications - Publications necessary to adequately support the equipment being fielded.

Total Package/Unit Materiel Fielding (TP/UMF) - A materiel distribution process that provides a consolidated support package of equipment and materiel for the gaining command.

Unit Materiel Fielding Point (UMFP) - The site where class IX items, technical publications, and special tools are consolidated into unit-level packages.

## APPENDIX A

### DATA CALLS

Individual data calls were sent to LCA and DESCOM. The data calls, with replies immediately following, are attached. The appendix only contains data which were used in the analysis. Other data received, but not used, are not included herein.

AMXSY-LLSO

14 May 1985

SUBJECT: Data Call for LSO Project 068 (Unit Materiel Fielding Point (UMFP)-  
Europe)

Commander  
Logistic Control Activity  
ATTN: AMXLC-LM  
Presidio of San Francisco, CA 94129

1. Reference:

a. Letter, AMCSM-PSP, HQ AMC, 13 February 1985, subject: Study of PPP in Europe.

b. Telephone conversation, 6 May 1985, between Dennis Blenman, LCA, and Dave Bryden, this office.

2. This office, per tasking letter 1a, is conducting a study for the US Army Materiel Command on the feasibility of establishing a Unit Materiel Fielding Point (UMFP) in Europe. An essential element of our analysis will be to review past and future workload as well as time frames associated with requisition processing. LCA's assistance will be needed to capture and provide historical data.

3. Request that LCA provide the information depicted in Enclosure. Information is required by 31 May 1985. LSO points of contact are Dave Bryden, AUTOVON 687-3264/2302, and Richard Abeyta, AUTOVON 687-3562.

4. AMSAA - Providing Leaders the Decisive Edge.

FOR THE DIRECTOR:

Encl

ROBERT J. HELL  
LTC, ADA  
Acting Manager  
Logistics Studies Office

## DATA CALL

### LSO PROJECT 068

GENERAL DESCRIPTION: Summary printout of New Cumberland Army Depot (NCAD) UMFP workload (see Figure 1).

TIME FRAME: Separate summaries required for projects processed in FY 83, FY 84, and FY 85. Provide individual summary by fiscal year.

#### DATA ELEMENTS:

1. Project codes - All project codes for TP/UMF requirements processed through the UMFP at NCAD in FY 83, FY 84, and FY 85. Screen project codes BAP, BGE, BGF, BJG, BNY, BRF, BRK, BRL, BPS, JVA, and all project codes beginning with the letter "I". List individual project codes in alphabetic sequence.
2. DOD Activity Address Code (DODAAC) - Unit addresses for those units which have received or are scheduled to receive TP/UMF requirements during time frame cited above by project code. Provide count of number of distinct units by project code. List of DODAACs is not required. Separate counts required for Europe and other non-Europe (including CONUS) geographical DODAACs.
3. Requisitions - Count number of requisitions by Europe and other non-Europe DODAAC by project code.
4. Average number of requisitions per DODAAC - Total number of requisitions divided by the number of DODAACs. Separate counts for Europe and other geographical DODAACs.
5. Requisitions received at UMFP - Count of number of requisitions which were received at NCAD UMFP by project code with summaries by DODAAC category within project code.
6. Requisitions shipped from UMFP - Count of number of requisitions shipped from NCAD UMFP sorted by project code and summarized by DODAAC type within project code.
7. Requisitions which were shipped by passing the UMFP - Count of number of requisitions shipped to DODAAC without processing through the UMFP by project code and DODAAC type.
8. Totals - At bottom of report, include summary totals of each of the above data categories.

FIGURE 1  
FY 8\* NCAD UMFP REQUISITIONS

|              | PROJECT CODE       | # OF DODAACS       | # OF RQNS       | AVG RQNS PER DODAAC       | UMFP RECEIVED       | UMFP SHIPPED       | UMFP BYPASSED       |
|--------------|--------------------|--------------------|-----------------|---------------------------|---------------------|--------------------|---------------------|
| EUROPE       | BAP ①              | 10                 | 100             | 10 ②                      | 100                 | 100                | -                   |
| OTHER        | BAP                | 5                  | 25              | 5                         | 20                  | 20                 | -                   |
| TOTAL        | BAP                | 15                 | 125             | 8 ③                       | 120                 | 120                | -                   |
| EUROPE       | ICA                | 20                 | 220             | 11                        | 200                 | 100                | 1                   |
| OTHER        | -                  | -                  | -               | -                         | -                   | -                  | -                   |
| TOTAL        | ICA                | 20                 | 220             | 11                        | 200                 | 100                | 1                   |
| EUROPE       | JVA                | 15                 | 300             | 20                        | 150                 | 120                | 10                  |
| OTHER        | JVA                | 3                  | 45              | 15                        | 40                  | -                  | 5                   |
| TOTAL        | JVA                | 18                 | 345             | 19                        | 190                 | 120                | 15                  |
| EUROPE TOTAL | 3                  | 45                 | 620             | 13 ④                      | 450                 | 320                | 11                  |
| OTHER TOTAL  | 2                  | 8                  | 70              | 8                         | 60                  | 20                 | 5                   |
| GRAND TOTAL  | 3                  | 53                 | 690             | 13 ⑤                      | 510                 | 340                | 16                  |
|              | # OF PROJECT CODES | TOTAL # OF DODDACS | TOTAL # OF RQNS | GRAND AVG RQNS PER DODAAC | TOTAL UMFP RECEIVED | TOTAL UMFP SHIPPED | TOTAL UMFP BYPASSED |

\* Three separate tables: FY 83, FY 84, FY 85 (up to current)

- ① Project codes in alphabetical order
- ②  $100 \div 10 = 10$
- ③  $125 \div 15 = 8.33$  (truncated)
- ④  $620 \div 45 = 13.78$  (truncated)
- ⑤  $690 \div 53 = 13.02$  (truncated)

## DATA CALL

### LSO PROJECT 068

GENERAL DESCRIPTION: Summary printout of NCAD UMFP shipments to Europe by time segments. Europe shipments only considered (see Figure 2).

TIME FRAME: Separate summaries required for projects processed in FY 83, FY 84, and FY 85. Provide individual summary by fiscal year.

#### DATA ELEMENTS:

1. Project codes - All project codes for TP/UMF requirements processed through the UMFP at NCAD in FY 83, FY 84, and FY 85. Screen project codes BAP, BGE, BGF, BJG, BNY, BRF, BRK, BRL, BPS, JVA, and all project codes beginning with the letter "I". List project codes in alphabetic sequence.
2. Number of DODAACS - Count number of DODAACS for Europe units by project code.
3. Number of requisitions - Count number of requisitions for Europe DODAACS by project code.
4. Time to receipt at UMFP - Average number of days between date of requisition and date of receipt at UMFP for requisitions with Europe DODAACS by project code.
5. Accumulation time UMFP - Average number of days between receipt of requisition at UMFP and release of unit package to Container Consolidation Point (CCP) for shipment. Compute for Europe DODAACS by project code.
6. Intransit time between UMFP and staging site - Average number of days between date unit package is released from NCAD UMFP and date package is received at Europe staging site by project code.
7. Storage time at staging site - Average number of days between receipt at staging site and date of handoff to user by project code.
8. Grand totals and weighted averages - At bottom of report, include the following summary information:
  - a. Number of project codes - Total number of project codes used in this report.
  - b. Number of DODAACS - Total number of DODAACS used in this report.
  - c. Number of requisitions - Total number of requisitions used in report.
  - d. Time to receipt at UMFP - Average number of days between date of requisition and date of receipt at UMFP; weighted by number of requisitions per project code.



e. Accumulation time UMFP - Average number of days between receipt of requisition at UMFP and release of unit package to CCP; weighted by number of requisitions per project code.

f. Intransit time between UMFP and staging site - Average number of days between date unit package is released from NCAD UMFP and date package is received at Europe staging site; weighted by number of requisitions per project code.

g. Storage time at staging site - Average number of days between receipt at staging site and date of handoff to user; weighted by number of requisitions per project code.

FIGURE 2

TIMES FOR FY 8\* NCAD UMFP REQUISITIONS

| PROJECT CODE            | # OF DODAACS | # OF RQNS | AVERAGE TIME TO RECEIPT AT UMFP(days) | AVERAGE ACCUMULATION TIME AT UMFP(days) | AVERAGE INTRANSIT TIME BETWEEN UMFP AND STAGING SITE(days) | AVERAGE STORAGE TIME AT STAGING SITE(days) |
|-------------------------|--------------|-----------|---------------------------------------|---|--|--|
| BAP                     | 5            | 30        | 10.1 ①                                | 60.2                                    | 12.1   | 30.7                                       |
| BJG                     | 10           | 100       | 12.4                                  | 50.9                                    | 10.2   | 20.2                                       |
| BNY                     | 10           | 60        | 14.2                                  | 70.8                                    | 10.4   | 15.7                                       |
| IBB                     | 5            | 40        | 16.4                                  | 90.7                                    | 5.6  | 30.4                                       |
| IBD                     | 10           | 70        | 5.6                                   | 40.4                                    | 15.3   | 20.3                                       |
| GRAND TOTALS & AVERAGES |              |           | 10.7 ②                                | 58.7 ③                                  | 11.0 ④   | 21.7 ⑤                                     |

\* Three separate tables: FY 83, FY 84, FY 85 (up to current)

- ① Avg time over the 30 requisitions for BAP
- ② Weighted by # of Rqns; i.e.,  $[(30 \times 10.1) + (100 \times 12.4) + (60 \times 14.2) + (40 \times 10.4) + (70 \times 5.6)] \div 300 = 10.6$
- ③ Weighted by # of Rqns; i.e.,  $[(30 \times 60.2) + \dots + (70 \times 40.4)] \div 300$
- ④ Weighted by # of Rqns; i.e.,  $[(30 \times 12.1) + \dots + (70 \times 15.3)] \div 300$
- ⑤ Weighted by # of Rqns; i.e.,  $[(30 \times 30.7) + \dots + (70 \times 20.3)] \div 300$

NOTE: All calculations of time should be to first decimal place and preferably rounded (i.e., 12.69 = 12.7; 12.61 = 12.6) but truncation is acceptable (i.e., 12.69 = 12.6; 12.61 = 12.6).

AVERAGE LMFP SILEY ID. EXCULPT  
ACCUMULATION TIME AT UMPF(DAYS)

PAGE 1

| FY-YEAR | PROJECT<br>CODE | DIFFERENCE | NUMBER OF<br>ACQUISITIONS | AVERAGE<br>ACCUMULATION<br>TIME AT<br>UMPF(DAYS) |
|---------|-----------------|------------|---------------------------|--|
| FY-63   | LAP             | 7,772      | 151                       | 51   |
| FY-63   | B4V             | 218,524    | 3,132                     | 70   |
| FY-62   | IBC             | 368,625    | 2,548                     | 153  |
| FY-63   | IBD             | 215        | 4                         | 54   |
| FY-63   | IBF             | 91,679     | 905                       | 101  |
| FY-63   | IBG             | 616        | 23                        | 22   |
| FY-63   | IBJ             | 3,660      | 39                        | 99   |
| FY-63   | IBK             | 1,730      | 24                        | 72   |
| FY-63   | IRM             | 69,328     | 1,704                     | 41   |
| FY-63   | IBP             | 95,112     | 1,085                     | 78   |
| FY-63   | IBQ             | 414,113    | 3,761                     | 110  |
| FY-63   | IBK             | 5,642      | 107                       | 92   |
| FY-63   | IBS             | 171,249    | 366                       | 468  |
| FY-63   | IBY             | 513,537    | 3,642                     | 134  |
| FY-63   | IRZ             | 28,724     | 355                       | 81   |
| FY-63   | ICA             | 127,185    | 848                       | 150  |
| FY-63   | ICB             | 6,155      | 24                        | 340  |
| FY-63   | ICG             | 305,575    | 5,084                     | 60   |
| FY-63   | ICI             | 318,663    | 2,900                     | 110  |
| FY-63   | ICK             | 10,007     | 695                       | 14   |
| FY-63   | ICN             | 3,166      | 63                        | 50   |
| FY-63   | ICU             | 34,611     | 486                       | 72   |
| FY-63   | ICS             | 4,828      | 141                       | 34   |
| FY-63   | ICW             | 1,865      | 116                       | 16   |
| FY-63   | ICD             | 1,463      | 16                        | 91   |
| FY-63   | IDL             | 110        | 8                         | 14   |
| FY-63   | IDU             | 3,458      | 72                        | 46   |
| FY-63   | IDP             | 22,486     | 463                       | 49   |
| FY-63   | ICG             | 3,651      | 27                        | 135  |
| FY-63   | IDZ             | 164        | 14                        | 13   |
| FY-63   | IEB             | 39         | 1                         | 39   |
| FY-63   | IEC             | 16,641     | 42                        | 401  |
| FY-63   | IEG             | 20,424     | 185                       | 110  |
| FY-63   | IEF             | 910,741    | 3,991                     | 228  |
| FY-63   | IFM             | 19,116     | 119                       | 161  |
| FY-63   | IFN             | 173        | 44                        | 4  |
| FY-63   | IFS             | 4,298      | 10                        | 430  |
| FY-63   | IFZ             | 412        | 7                         | 59   |
| FY-63   | IGA             | 4,440      | 74                        | 60   |
| FY-63   | IGC             | 11,044     | 60                        | 184  |
| FY-63   | IGX             | 3,665      | 206                       | 18   |
| FY-63   | IJJ             | 86         | 3                         | 29   |
| FY-63   | IHM             | 4,202      | 191                       | 22   |
| FY-63   | IHN             | 15,466     | 812                       | 24   |
| FY-63   | IHO             | 90,603     | 1,094                     | 88   |
| FY-63   | IHQ             | 771        | 50                        | 15   |
| FY-63   | IHS             | 24,487     | 100                       | 245  |
| FY-63   | INZ             | 240,309    | 642                       | 384  |

| FY-YEAR | PROJECT<br>CODE | DIFFERENCE | NUMBER OF<br>REQUISITIONS | AVERAGE<br>ACCUMULATION<br>TIME AT<br>UMF(DAYS) |
|---------|-----------------|------------|---------------------------|---|
| FY-63   | IIF             | 73,054     | 2,163                     | 34  |
| FY-63   | IIF             | 548,407    | 2,816                     | 195   |
| FY-63   | IIL             | 516        | 26                        | 20  |
| FY-63   | IJD             | 505,903    | 4,460                     | 113   |
| FY-63   | IJU             | 440,538    | 2,125                     | 207   |
| FY-63   | ILC             | 4,720      | 6                         | 591   |
| FY-63   | ILL             | 2,098      | 78                        | 27  |
| FY-63   | ILX             | 72,621     | 404                       | 180   |
| FY-63   | ILY             | 1,665      | 23                        | 72  |
| FY-63   | IMI             | 501,551    | 1,245                     | 402   |
| FY-63   | IPV             | 297,242    | 1,276                     | 233   |
| FY-63   | IMX             | 72,595     | 807                       | 90  |
| FY-63   | INP             | 175        | 1                         | 175   |
| FY-63   | INT             | 577        | 101                       | 10  |
| FY-63   | INV             | 17,757     | 216                       | 82  |
| FY-63   | ICV             | 246        | 9                         | 27  |
| FY-63   |                 | 6,774,691  | 52,398                    | 129   |
| FY-64   | PAP             | 655        | 11                        | 78  |
| FY-64   | BNY             | 441,006    | 4,445                     | 99  |
| FY-64   | IBA             | 72,531     | 609                       | 119   |
| FY-64   | IBC             | 32,569     | 178                       | 185   |
| FY-64   | IBD             | 69         | 1                         | 69  |
| FY-64   | IBE             | 21,655     | 541                       | 40  |
| FY-64   | IBF             | 15,921     | 248                       | 64  |
| FY-64   | IBJ             | 20,019     | 226                       | 89  |
| FY-64   | IBK             | 5,564      | 96                        | 58  |
| FY-64   | IBH             | 390,806    | 5,751                     | 68  |
| FY-64   | IBN             | 571        | 23                        | 25  |
| FY-64   | IBP             | 134,459    | 805                       | 167   |
| FY-64   | IBQ             | 160,655    | 993                       | 162   |
| FY-64   | IBK             | 305,774    | 1,154                     | 265   |
| FY-64   | IBS             | 5,240      | 10                        | 524   |
| FY-64   | IBT             | 376        | 26                        | 14  |
| FY-64   | IBU             | 471        | 19                        | 25  |
| FY-64   | IBW             | 2,252      | 9                         | 450   |
| FY-64   | IBX             | 193,146    | 1,791                     | 102   |
| FY-64   | IEY             | 62,452     | 918                       | 68  |
| FY-64   | IBZ             | 7,622      | 86                        | 89  |
| FY-64   | ICA             | 204,866    | 2,047                     | 100   |
| FY-64   | ICB             | 17         | 4                         | 17  |
| FY-64   | ICC             | 241        | 1                         | 241   |
| FY-64   | ICF             | 15,986     | 425                       | 47  |
| FY-64   | ICG             | 592,499    | 6,514                     | 92  |
| FY-64   | ICI             | 262,448    | 1,788                     | 147   |
| FY-64   | ICJ             | 5,170      | 55                        | 162   |
| FY-64   | ICK             | 103,064    | 2,155                     | 48  |
| FY-64   | ICL             | 128,266    | 273                       | 147   |

| FY-YEAR | PROJECT<br>CLCE | DIFFERENCE | NUMBFF (IF<br>REQUISITIONS | AVERAGE<br>ACCUMULATION<br>TIME AT<br>UMFP(DAYS) |
|---------|-----------------|------------|----------------------------|--|
| FY-84   | ICM             | 56,745     | 835                        | 68   |
| FY-84   | ICP             | 13,769     | 111                        | 124  |
| FY-84   | ICQ             | 67,670     | 945                        | 72   |
| FY-84   | ICR             | 973,021    | 6,657                      | 112  |
| FY-84   | ICV             | 5,474      | 345                        | 16   |
| FY-84   | ICW             | 14,724     | 99                         | 149  |
| FY-84   | ICX             | 32,920     | 323                        | 102  |
| FY-84   | ICG             | 379        | 1                          | 379  |
| FY-84   | ICF             | 6,808      | 105                        | 65   |
| FY-84   | IC5             | 9,126      | 189                        | 42   |
| FY-84   | ICV             | 4,223      | 32                         | 132  |
| FY-84   | IDM             | 14,073     | 616                        | 23   |
| FY-84   | IDY             | 1,818      | 28                         | 65   |
| FY-84   | IEB             | 5,033      | 48                         | 188  |
| FY-84   | IEC             | 13,951     | 43                         | 324  |
| FY-84   | IEE             | 6,235      | 128                        | 49   |
| FY-84   | IEF             | 38,253     | 316                        | 121  |
| FY-84   | IEG             | 15,322     | 144                        | 106  |
| FY-84   | IEI             | 116        | 1                          | 116  |
| FY-84   | IEK             | 107,869    | 293                        | 368  |
| FY-84   | IEC             | 25,106     | 227                        | 111  |
| FY-84   | IFL             | 1,121      | 16                         | 71   |
| FY-84   | IFM             | 50,052     | 710                        | 70   |
| FY-84   | IFQ             | 41,868     | 240                        | 174  |
| FY-84   | IFS             | 36,536     | 103                        | 355  |
| FY-84   | IFZ             | 21,506     | 243                        | 89   |
| FY-84   | IGA             | 461        | 7                          | 69   |
| FY-84   | IGU             | 3,272      | 7                          | 467  |
| FY-84   | IGA             | 10,525     | 257                        | 43   |
| FY-84   | IGH             | 6          | 1                          | 6  |
| FY-84   | IHC             | 157        | 11                         | 14   |
| FY-84   | IHS             | 8,250      | 51                         | 162  |
| FY-84   | IHZ             | 620        | 9                          | 69   |
| FY-84   | IIB             | 107        | 1                          | 107  |
| FY-84   | IIE             | 700        | 4                          | 175  |
| FY-84   | IIF             | 667        | 22                         | 31   |
| FY-84   | IIN             | 21,587     | 231                        | 93   |
| FY-84   | IIL             | 171        | 2                          | 86   |
| FY-84   | IJO             | 652,891    | 4,210                      | 155  |
| FY-84   | IIC             | 4,335      | 10                         | 434  |
| FY-84   | ILL             | 3,280      | 81                         | 40   |
| FY-84   | ILP             | 4,653      | 32                         | 145  |
| FY-84   | ILV             | 1,609      | 37                         | 43   |
| FY-84   | ILX             | 308        | 11                         | 35   |
| FY-84   | ILY             | 79         | 1                          | 79   |
| FY-84   | IMB             | 4,206      | 93                         | 46   |
| FY-84   | IME             | 1,664      | 6                          | 311  |
| FY-84   | IMF             | 42         | 1                          | 42   |

| FY-YEAR | PROJECT<br>CLDE | DIFFERENCE | NUMBER OF<br>RECQUISITIONS | AVERAGE<br>ACCUMULATION<br>TIME AT<br>UFP(DAYS) |
|---------|-----------------|------------|----------------------------|---|
| FY-64   | IMI             | 24,527     | 120                        | 204   |
| FY-64   | IMS             | 643        | 22                         | 32  |
| FY-64   | IMU             | 626        | 2                          | 314   |
| FY-64   | IMV             | 641        | 12                         | 47  |
| FY-64   | IMW             | 86,285     | 185                        | 466   |
| FY-64   | IMX             | 315        | 3                          | 105   |
| FY-64   | INP             | 1,048,162  | 4,400                      | 238   |
| FY-64   | INU             | 75,082     | 661                        | 114   |
| FY-64   | INP             | 39,450     | 535                        | 74  |
| FY-64   | INI             | 313,056    | 3,991                      | 78  |
| FY-64   | INV             | 194,582    | 519                        | 375   |
| FY-64   | INW             | 154,927    | 681                        | 227   |
| FY-64   | INZ             | 4,910      | 52                         | 94  |
| FY-64   | IDA             | 5,377      | 47                         | 200   |
| FY-64   | ICH             | 136,830    | 623                        | 166   |
| FY-64   | ICI             | 9,401      | 48                         | 196   |
| FY-64   | ICJ             | 4,175      | 24                         | 174   |
| FY-64   | ICA             | 36,034     | 250                        | 144   |
| FY-64   | ICL             | 3,102      | 27                         | 117   |
| FY-64   | ICM             | 2,007      | 10                         | 261   |
| FY-64   | IQE             | 192        | 2                          | 96  |
| FY-64   | ICU             | 158,569    | 1,233                      | 129   |
| FY-64   | IRT             | 35,017     | 412                        | 85  |
| FY-64   | ITL             | 9,128      | 47                         | 194   |
| FY-64   | ITL             | 10,069     | 104                        | 155   |
| FY-64   | ITF             | 74,092     | 293                        | 253   |
| FY-64   | ITK             | 125        | 1                          | 125   |
| FY-64   | ITU             | 2,611      | 153                        | 24  |
| FY-64   | IUF             | 90,841     | 1,185                      | 77  |
| FY-64   | IUL             | 187,604    | 1,781                      | 105   |
| FY-64   | IUM             | 145,208    | 1,940                      | 75  |
| FY-64   | IUN             | 2,745      | 25                         | 110   |
| FY-64   | IUD             | 5,041      | 445                        | 11  |
| FY-64   | IUP             | 156,119    | 1,639                      | 95  |
| FY-64   | IUQ             | 35,529     | 944                        | 42  |
| FY-64   | IUR             | 104,538    | 1,364                      | 77  |
| FY-64   | IUS             | 3,524      | 55                         | 60  |
| FY-64   | IUC             | 3,6        | 11                         | 32  |
| FY-64   | IUD             | 5,609      | 148                        | 38  |
| FY-64   | IUE             | 3,006      | 39                         | 77  |
| FY-64   | IUL             | 91         | 1                          | 91  |
| FY-64   | IUV             | 676        | 13                         | 40  |
| FY-64   | IWV             | 2,933      | 17                         | 33  |
| FY-64   | IWZ             | 646        | 89                         | 43  |
| FY-64   | IXD             | 13,533     | 15                         | 51  |
| FY-64   | IXJ             | 440        | 271                        | 40  |
| FY-64   | IXK             | 226        | 11                         | 57  |
| FY-64   | IXL             |            | 4                          |   |

LFPF CULY IN EUROPE  
AVERAGE ACCUMULATION TIME AT UMFP(DAYS)

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| FY-YEAR | PROJECT CODE | DIFFERENCE | NUMBER OF REQUISITIONS | AVERAGE ACCUMULATION TIME AT UMFP(DAYS) |
|---------|--------------|------------|------------------------|---|
| FY-64   | IVH          | 6,020      | 232                    | 29                                      |
| FY-64   | IVS          | 5,457      | 94                     | 58                                      |
| FY-64   | IVB          | 17         | 2                      | 9                                       |
| FY-64   | IVC          | 17         | 2                      | 9                                       |
| FY-64   | IVD          | 12         | 2                      | 6                                       |
| FY-64   | IVL          | 5          | 1                      | 5                                       |
| FY-64   | IVF          | 17         | 2                      | 9                                       |
| FY-64   | IVH          | 12         | 1                      | 12                                      |
| FY-64   |              | 2,698,400  | 76,689                 | 113                                     |
| FY-65   | EAP          | 46         | 1                      | 46                                      |
| FY-65   | ENY          | 121,092    | 1,564                  | 77                                      |
| FY-65   | ENK          | 118        | 1                      | 188                                     |
| FY-65   | ENH          | 47,246     | 1,158                  | 41                                      |
| FY-65   | ENB          | 9,809      | 130                    | 75                                      |
| FY-65   | ENC          | 112        | 1                      | 112                                     |
| FY-65   | ENE          | 89         | 4                      | 22                                      |
| FY-65   | ENF          | 152        | 2                      | 76                                      |
| FY-65   | ENG          | 3,312      | 49                     | 63                                      |
| FY-65   | ENH          | 65,744     | 2,067                  | 32                                      |
| FY-65   | ENI          | 12,897     | 160                    | 81                                      |
| FY-65   | ENJ          | 126        | 6                      | 21                                      |
| FY-65   | ENK          | 3,674      | 28                     | 138                                     |
| FY-65   | ENL          | 392        | 4                      | 98                                      |
| FY-65   | ENM          | 51         | 2                      | 26                                      |
| FY-65   | ENN          | 41,352     | 800                    | 52                                      |
| FY-65   | ENO          | 756        | 6                      | 126                                     |
| FY-65   | ENP          | 152        | 3                      | 51                                      |
| FY-65   | ENQ          | 20         | 3                      | 7                                       |
| FY-65   | ENR          | 57,422     | 1,094                  | 52                                      |
| FY-65   | ENS          | 9,668      | 221                    | 44                                      |
| FY-65   | ENT          | 155,246    | 1,050                  | 148                                     |
| FY-65   | ENU          | 20,369     | 244                    | 83                                      |
| FY-65   | ENV          | 627        | 14                     | 62                                      |
| FY-65   | ENW          | 231        | 6                      | 39                                      |
| FY-65   | ENX          | 2,680      | 105                    | 37                                      |
| FY-65   | ENY          | 252        | 7                      | 36                                      |
| FY-65   | ENZ          | 3,951      | 41                     | 96                                      |
| FY-65   | ENB          | 15,913     | 234                    | 85                                      |
| FY-65   | ENC          | 18,090     | 752                    | 24                                      |
| FY-65   | END          | 1          | 1                      | 1                                       |
| FY-65   | ENE          | 490        | 7                      | 70                                      |
| FY-65   | ENF          | 316        | 7                      | 45                                      |
| FY-65   | ENG          | 522        | 18                     | 29                                      |
| FY-65   | ENH          | 2,249      | 107                    | 21                                      |
| FY-65   | ENI          | 22,429     | 346                    | 66                                      |
| FY-65   | ENJ          | 10,498     | 173                    | 61                                      |
| FY-65   | ENK          | 225        | 8                      | 28                                      |

| FY-YEAR | PROJECT CODE | DIFFERENCE | NUMBER OF REQUESTIONS | AVERAGE ACCUMULATION TIME AT UPPP (DAYS) |
|---------|--------------|------------|-----------------------|--|
| FY-65   | ICM          | 266        | 8                     | 26                                       |
| FY-65   | IC9          | 301        | 11                    | 33                                       |
| FY-65   | ILF          | 65         | 1                     | 65                                       |
| FY-65   | IFC          | 839        | 14                    | 60                                       |
| FY-65   | ICK          | 121        | 2                     | 66                                       |
| FY-65   | ICX          | 221        | 5                     | 44                                       |
| FY-65   | ILY          | 175        | 1                     | 175                                      |
| FY-65   | IFE          | 23,164     | 333                   | 70                                       |
| FY-65   | IFC          | 56         | 4                     | 14                                       |
| FY-65   | IFM          | 65,333     | 474                   | 138                                      |
| FY-65   | IFO          | 208,371    | 1,506                 | 138                                      |
| FY-65   | IFZ          | 2,087      | 21                    | 99                                       |
| FY-65   | IGX          | 28         | 1                     | 28                                       |
| FY-65   | IFS          | 16         | 1                     | 16                                       |
| FY-65   | IJD          | 7,478      | 70                    | 107                                      |
| FY-65   | IJJ          | 191        | 16                    | 12                                       |
| FY-65   | IJC          | 124        | 1                     | 164                                      |
| FY-65   | ILU          | 75         | 9                     | 8  |
| FY-65   | ILP          | 12,586     | 185                   | 68                                       |
| FY-65   | ILV          | 3,855      | 112                   | 34                                       |
| FY-65   | IMW          | 113        | 3                     | 38                                       |
| FY-65   | INP          | 76,290     | 1,030                 | 74                                       |
| FY-65   | ING          | 25,639     | 380                   | 67                                       |
| FY-65   | INR          | 15,230     | 264                   | 73                                       |
| FY-65   | INT          | 12,319     | 423                   | 29                                       |
| FY-65   | INV          | 1,018      | 8                     | 252                                      |
| FY-65   | INY          | 7,941      | 158                   | 50                                       |
| FY-65   | INZ          | 1,502      | 24                    | 63                                       |
| FY-65   | IGA          | 757        | 9                     | 89                                       |
| FY-65   | IGH          | 85,814     | 676                   | 127                                      |
| FY-65   | ILI          | 2,641      | 33                    | 80                                       |
| FY-65   | ICJ          | 1,924      | 25                    | 77                                       |
| FY-65   | ICK          | 3,300      | 54                    | 61                                       |
| FY-65   | ILL          | 2,599      | 51                    | 51                                       |
| FY-65   | ICM          | 706        | 11                    | 64                                       |
| FY-65   | IGR          | 417        | 35                    | 12                                       |
| FY-65   | IGU          | 399        | 20                    | 20                                       |
| FY-65   | IND          | 20         | 1                     | 20                                       |
| FY-65   | INI          | 1,095      | 14                    | 76                                       |
| FY-65   | ISU          | 26         | 1                     | 29                                       |
| FY-65   | ITD          | 131        | 2                     | 66                                       |
| FY-65   | ITU          | 614        | 46                    | 13                                       |
| FY-65   | IUL          | 6,820      | 70                    | 97                                       |
| FY-65   | IUL          | 35,906     | 676                   | 41                                       |
| FY-65   | IUM          | 165,859    | 2,599                 | 64                                       |
| FY-65   | ILN          | 10,033     | 234                   | 69                                       |
| FY-65   | IUP          | 115,050    | 1,653                 | 72                                       |
| FY-65   | IUG          | 774        | 38                    | 20                                       |



UMFP STUDY II EUROPE  
AVERAGE ACCUMULATION TIME AT UMFP(DAYS)

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| FY-YEAR | PROJECT<br>CODE | DIFFERENCE | NUMBER OF<br>REQUISITIONS | AVERAGE<br>ACCUMULATION<br>TIME AT<br>UMFP(DAYS) |
|---------|-----------------|------------|---------------------------|--|
| FY-65   | IUS             | 67         | 1                         | 67   |
| FY-65   | IUE             | 11,547     | 299                       | 39   |
| FY-65   | IUF             | 2,564      | 33                        | 63   |
| FY-65   | IUK             | 271        | 12                        | 23   |
| FY-65   | IUL             | 2,553      | 56                        | 46   |
| FY-65   | IUM             | 299        | 4                         | 75   |
| FY-65   | IUN             | 12,700     | 364                       | 38   |
| FY-65   | IUP             | 236        | 25                        | 9  |
| FY-65   | IUR             | 28         | 1                         | 28   |
| FY-65   | IUS             | 146        | 48                        | 3  |
| FY-65   | IUT             | 51         | 26                        | 1  |
| FY-65   | IUV             | 41         | 20                        | 2  |
| FY-65   | IUX             | 29         | 13                        | 2  |
| FY-65   | IUY             | 1,609      | 90                        | 18   |
| FY-65   | IUZ             | 412        | 20                        | 23   |
| FY-65   | IWA             | 366        | 8                         | 46   |
| FY-65   | IWB             | 2,324      | 51                        | 46   |
| FY-65   | IWC             | 12,357     | 245                       | 50   |
| FY-65   | IWD             | 2,286      | 60                        | 38   |
| FY-65   | IWE             | 2,621      | 120                       | 24   |
| FY-65   | IWF             | 5,590      | 234                       | 24   |
| FY-65   | IWG             | 34         | 1                         | 34   |
| FY-65   | IWH             | 1,608,158  | 23,674                    | 68   |
|         |                 | 17,390,649 | 152,761                   | 112 (weighted by # of rqns)                      |

STUDY OF UMP IN EUROPE  
AVERAGE STORAGE TIME AT STAGING SITE (DAYS)

PAGE 1

| FY-YEAR | PROJECT CODE | DIFFERENCE | NUMBER OF ACQUISITIONS | AVERAGE STORAGE TIME AT STAGING SITE (DAYS) |
|---------|--------------|------------|------------------------|---|
| FY-83   | LAP          | 15,544     | 322                    | 48  |
| FY-83   | ONY          | 23,497     | 1,004                  | 13  |
| FY-83   | PRF          | 790        | 4                      | 158   |
| FY-83   | IRC          | 22,453     | 1,712                  | 19  |
| FY-83   | IR0          | 410        | 21                     | 20  |
| FY-83   | IRF          | 3,680      | 320                    | 12  |
| FY-83   | IRG          | 78         | 1                      | 78  |
| FY-83   | IRI          | 1          | 1                      | 1   |
| FY-83   | IRJ          | 718        | 16                     | 45  |
| FY-83   | IRK          | 1,747      | 6                      | 291   |
| FY-83   | IRM          | 33,855     | 1,125                  | 30  |
| FY-83   | IRP          | 473        | 32                     | 15  |
| FY-83   | IRQ          | 4,215      | 281                    | 15  |
| FY-83   | IRR          | 45,805     | 1,681                  | 27  |
| FY-83   | IRS          | 20         | 6                      | 3   |
| FY-83   | IRY          | 36,878     | 467                    | 79  |
| FY-83   | ISZ          | 4,113      | 236                    | 17  |
| FY-83   | ICA          | 2,720      | 19                     | 143   |
| FY-83   | ICC          | 30,820     | 3,309                  | 24  |
| FY-83   | ICT          | 63,900     | 1,622                  | 35  |
| FY-83   | ICK          | 3,586      | 235                    | 17  |
| FY-83   | ICL          | 107        | 1                      | 107   |
| FY-83   | ICM          | 252        | 93                     | 3   |
| FY-83   | ICC          | 10,606     | 117                    | 51  |
| FY-83   | ICS          | 1,227      | 62                     | 20  |
| FY-83   | ICT          | 45         | 1                      | 49  |
| FY-83   | ICM          | 3,425      | 45                     | 70  |
| FY-83   | IOC          | 67         | 21                     | 3   |
| FY-83   | ICK          | 174        | 5                      | 35  |
| FY-83   | IDG          | 158        | 41                     | 4   |
| FY-83   | IDP          | 8,097      | 472                    | 17  |
| FY-83   | ICB          |            | 1                      |   |
| FY-83   | IEC          | 155        | 16                     | 10  |
| FY-83   | IEG          | 1,052      | 162                    | 6   |
| FY-83   | IFL          | 5,787      | 211                    | 46  |
| FY-83   | IFM          | 71         | 4                      | 18  |
| FY-83   | IFN          | 34         | 5                      | 7   |
| FY-83   | IFC          | 32         | 16                     | 2   |
| FY-83   | ICC          | 5          | 1                      | 9   |
| FY-83   | ICX          | 553        | 3                      | 184   |
| FY-83   | INJ          |            | 3                      |   |
| FY-83   | IMM          | 5,675      | 60                     | 55  |
| FY-83   | INN          | 18,550     | 436                    | 42  |
| FY-83   | INO          | 8,924      | 369                    | 24  |
| FY-83   | INQ          | 2,927      | 64                     | 44  |
| FY-83   | INS          | 1,485      | 11                     | 83  |
| FY-83   | INV          | 316        | 36                     | 9   |
| FY-83   | INZ          | 147        | 13                     | 11  |

STUDY OF UMFIP IN LUFORP  
AVERAGE STORAGE TIME AT STAGING SITES(DAYS)

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| FY-YEAR | PROJECT CODE | DIFFERENCE | NUMBER OF OCCURRENCES | AVERAGE STORAGE TIME AT STAGING SITES(DAYS) |
|---------|--------------|------------|-----------------------|---|
| FY-63   | 11F          | 425        | 4                     | 106   |
| FY-63   | 11H          | 12,273     | 1,650                 | 7   |
| FY-63   | 11L          | 311        | 16                    | 17  |
| FY-63   | 11C          | 49,181     | 2,204                 | 22  |
| FY-63   | 11U          | 2,822      | 299                   | 9   |
| FY-63   | 11V          | 10         | 1                     | 10  |
| FY-63   | 11L          |            | 3                     |   |
| FY-63   | 11P          | 5          | 1                     | 9   |
| FY-63   | 11Y          | 238        | 1                     | 238   |
| FY-63   | 11I          | 3,628      | 156                   | 23  |
| FY-63   | 11V          | 5,154      | 197                   | 26  |
| FY-63   | 11X          | 3,314      | 551                   | 6   |
| FY-63   | 11A          | 5          | 1                     | 5   |
| FY-63   | 11V          | 5          | 3                     | 1   |
| FY-63   | 11U          | 15         | 2                     | 8   |
| FY-63   | 11V          | 186        | 22                    | 8   |
| FY-63   |              | 517,427    | 21,044                | 25  |
| FY-64   | EAP          | 516        | 52                    | 10  |
| FY-64   | PNY          | 150,219    | 2,848                 | 35  |
| FY-64   | BRF          | 803        | 2                     | 402   |
| FY-64   | 15A          | 276        | 2                     | 138   |
| FY-64   | 15C          | 1,970      | 104                   | 19  |
| FY-64   | 15D          | 90         | 19                    | 5   |
| FY-64   | 11E          | 2,528      | 156                   | 16  |
| FY-64   | 10F          | 5,224      | 169                   | 31  |
| FY-64   | 12I          | 5          | 4                     | 1   |
| FY-64   | 15J          | 5,128      | 106                   | 47  |
| FY-64   | 15K          | 5          | 2                     | 3   |
| FY-64   | 11M          | 62,477     | 1,717                 | 36  |
| FY-64   | 12P          | 1,745      | 160                   | 11  |
| FY-64   | 12S          | 609        | 46                    | 13  |
| FY-64   | 12R          | 2,341      | 165                   | 14  |
| FY-64   | 12S          | 784        | 28                    | 28  |
| FY-64   | 12T          | 6          | 1                     | 6   |
| FY-64   | 10U          | 355        | 2                     | 200   |
| FY-64   | 12W          | 5          | 5                     | 1   |
| FY-64   | 12X          | 172        | 2                     | 87  |
| FY-64   | 11Y          | 61,645     | 424                   | 145   |
| FY-64   | 12Z          | 2,357      | 75                    | 27  |
| FY-64   | 12A          | 5,653      | 106                   | 53  |
| FY-64   | 12C          | 18         | 6                     | 3   |
| FY-64   | 12G          | 1          | 1                     | 7   |
| FY-64   | 12G          | 136,940    | 5,762                 | 24  |
| FY-64   | 12I          | 29,122     | 1,708                 | 25  |
| FY-64   | 12J          | 25         | 1                     | 29  |
| FY-64   | 12K          | 20,886     | 1,083                 | 19  |
| FY-64   | 12P          | 1,182      | 122                   | 100   |

STUDY OF LMP IN LUKLEI  
AVERAGE STORAGE TIME AT STAGING SITE(DAYS)

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| FY-YEAR | PROJECT CODE | DIFFERENCE | NUMBER OF ACQUISITIONS | AVERAGE STORAGE TIME AT STAGING SITE(DAYS) |
|---------|--------------|------------|------------------------|--|
| FY-84   | ICN          | 64         | 7                      | 9  |
| FY-84   | ICQ          | 16,055     | 794                    | 20   |
| FY-84   | ICA          | 110,732    | 1,956                  | 61   |
| FY-84   | ICL          | 137        | 22                     | 6  |
| FY-84   | ICV          | 1,542      | 79                     | 20   |
| FY-84   | ICA          | 331        | 28                     | 12   |
| FY-84   | ICA          | 6,058      | 206                    | 39   |
| FY-84   | ICD          | 5          | 4                      | 3  |
| FY-84   | ICF          | 46         | 2                      | 43   |
| FY-84   | ICG          | 1,255      | 6                      | 415  |
| FY-84   | IDP          | 504        | 14                     | 36   |
| FY-84   | ICA          | 354        | 3                      | 118  |
| FY-84   | IDU          | 8          | 3                      | 3  |
| FY-84   | IDM          | 27,652     | 330                    | 64   |
| FY-84   | IEB          | 2          | 1                      | 2  |
| FY-84   | IEC          | 27         | 6                      | 5  |
| FY-84   | IEE          | 1,147      | 230                    | 5  |
| FY-84   | IEG          | 1,182      | 165                    | 7  |
| FY-84   | IEI          | 384        | 4                      | 96   |
| FY-84   | IEK          | 4,360      | 693                    | 6  |
| FY-84   | IEW          | 328        | 29                     | 12   |
| FY-84   | IEY          | 58         | 7                      | 8  |
| FY-84   | IFA          | 11         | 3                      | 4  |
| FY-84   | IFB          | 36         | 1                      | 36   |
| FY-84   | IFC          | 445        | 143                    | 3  |
| FY-84   | IFL          | 291        | 21                     | 14   |
| FY-84   | IFP          | 7,614      | 264                    | 29   |
| FY-84   | IFL          | 756        | 117                    | 6  |
| FY-84   | IFZ          | 58         | 19                     | 5  |
| FY-84   | IGC          | 4,421      | 111                    | 40   |
| FY-84   | IGG          | 148        | 5                      | 30   |
| FY-84   | IGX          | 5,763      | 130                    | 44   |
| FY-84   | IHM          | 222        | 2                      | 111  |
| FY-84   | IHA          | 321        | 38                     | 8  |
| FY-84   | IHC          | 48         | 16                     | 3  |
| FY-84   | IHS          | 671        | 9                      | 75   |
| FY-84   | IHT          | 53         | 7                      | 8  |
| FY-84   | IHV          | 1,305      | 24                     | 54   |
| FY-84   | IHZ          | 13         | 2                      | 7  |
| FY-84   | IIE          | 1,216      | 18                     | 68   |
| FY-84   | IIG          | 4,111      | 70                     | 59   |
| FY-84   | IIF          | 10,054     | 556                    | 18   |
| FY-84   | III          | 345        | 56                     | 10   |
| FY-84   | III          | 500        | 13                     | 38   |
| FY-84   | IIN          | 404        | 5                      | 81   |
| FY-84   | IJC          | 17,125     | 682                    | 25   |
| FY-84   | IJV          | 245        | 2                      | 123  |
| FY-84   | IJC          | 3          | 1                      | 3  |

STUDY OF LPIP IN EURLPI  
AVERAGE STORAGE TIME AT STAGING SITE (EAYS)

PAGE 4

| FY-YEAR | PROJECT CODE | DIFFERENCE | NUMBER OF REQUISITIONS | AVERAGE STORAGE TIME AT STAGING SITE (EAYS) |
|---------|--------------|------------|------------------------|---|
| FY-84   | ILL          | 1,588      | 47                     | 24  |
| FY-84   | ILF          | 111        | 4                      | 20  |
| FY-84   | IMB          | 235        | 2                      | 118   |
| FY-84   | IMI          | 500        | 11                     | 28  |
| FY-84   | IMM          | 1          | 1                      | 1   |
| FY-84   | IMT          | 303        | 1                      | 303   |
| FY-84   | IML          | 12,584     | 283                    | 44  |
| FY-84   | IMV          | 266        | 11                     | 24  |
| FY-84   | IMX          | 980        | 110                    | 9   |
| FY-84   | INA          | 3          | 1                      | 3   |
| FY-84   | IND          | 56         | 9                      | 6   |
| FY-84   | INP          | 13,225     | 269                    | 49  |
| FY-84   | INR          | 19,017     | 636                    | 22  |
| FY-84   | INT          | 44,255     | 940                    | 47  |
| FY-84   | INU          | 1,602      | 41                     | 39  |
| FY-84   | INV          | 9,673      | 706                    | 12  |
| FY-84   | INY          | 3,106      | 114                    | 27  |
| FY-84   | ICA          | 1,662      | 38                     | 44  |
| FY-84   | ICL          | 65         | 35                     | 2   |
| FY-84   | ICE          | 1,350      | 93                     | 15  |
| FY-84   | ILJ          | 2,196      | 15                     | 146   |
| FY-84   | ILP          | 3,065      | 78                     | 29  |
| FY-84   | ILM          | 28         | 8                      | 5   |
| FY-84   | ILN          | 127        | 16                     | 8   |
| FY-84   | ILP          | 21         | 7                      | 3   |
| FY-84   | IUS          | 73         | 11                     | 7   |
| FY-84   | IUV          | 84         | 5                      | 17  |
| FY-84   | IPE          | 738        | 7                      | 105   |
| FY-84   | IPQ          | 4          | 1                      | 4   |
| FY-84   | IFI          | 56         | 3                      | 32  |
| FY-84   | IQE          | 548        | 5                      | 110   |
| FY-84   | IQC          | 140        | 3                      | 49  |
| FY-84   | ICL          | 87         | 1                      | 27  |
| FY-84   | ICA          | 60         | 1                      | 60  |
| FY-84   | IKD          | 2          | 2                      | 2   |
| FY-84   | ICG          | 138        | 6                      | 17  |
| FY-84   | IRT          | 91         | 11                     | 8   |
| FY-84   | IRV          | 22         | 1                      | 28  |
| FY-84   | ISK          | 6          | 2                      | 2   |
| FY-84   | ISP          | 87         | 1                      | 87  |
| FY-84   | ITE          | 138        | 50                     | 3   |
| FY-84   | ITF          | 614        | 67                     | 3   |
| FY-84   | ITH          | 250        | 10                     | 25  |
| FY-84   | ITR          | 111        | 2                      | 56  |
| FY-84   | ITY          | 2,091      | 116                    | 18  |
| FY-84   | IUL          | 2,995      | 140                    | 4   |
| FY-84   | IUI          | 6          | 1                      | 6   |
| FY-84   | IUK          | 2          | 3                      | 1   |

AVERAGE STORAGE TIME IN EURLFL  
AVERAGE STORAGE TIME AT STAGING SITE (DAYS)

PAGE

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| FY-YEAR | FY-JULY<br>(CODE) | DIFFERENCE | NUMBER OF<br>ACQUISITIONS | AVERAGE<br>STORAGE<br>TIME AT<br>STAGING SITE (DAYS) |
|---------|-------------------|------------|---------------------------|--|
| FY-84   | IUP               | 1,901      | 30                        | 63   |
| FY-84   | IUP               | 5,267      | 294                       | 45   |
| FY-84   | IUP               | 1,210      | 110                       | 11   |
| FY-84   | IUF               | 66         | 5                         | 7  |
| FY-84   | IUI               | 55         | 5                         | 6  |
| FY-84   | IUC               | 147        | 5                         | 29   |
| FY-84   | IUS               | 3          | 3                         | 1  |
| FY-84   | IUV               | 610        | 6                         | 103  |
| FY-84   | IWD               | 174        | 7                         | 25   |
| FY-84   | IWF               | 827        | 47                        | 18   |
| FY-84   | IWZ               | 1,126      | 15                        | 75   |
| FY-84   | IXD               | 394        | 1                         | 254  |
| FY-84   | IXJ               | 30         | 3                         | 10   |
| FY-84   | IXL               | 5          | 1                         | 5  |
| FY-84   | IYG               | 206        | 35                        | 6  |
| FY-84   | IYP               | 3          | 1                         | 3  |
| FY-84   |                   | 233,065    | 20,598                    | 31   |
| FY-85   | EAF               | 44         | 9                         | 5  |
| FY-85   | ENY               | 13,065     | 390                       | 35   |
| FY-85   | IBC               | 5,316      | 134                       | 62   |
| FY-85   | IBD               | 15,312     | 268                       | 42   |
| FY-85   | IBF               | 27         | 2                         | 19   |
| FY-85   | IBJ               | 85         | 6                         | 15   |
| FY-85   | IBK               | 5          | 4                         | 2  |
| FY-85   | IBM               | 75,806     | 1,824                     | 42   |
| FY-85   | IBP               | 124        | 32                        | 4  |
| FY-85   | IBS               | 224        | 20                        | 11   |
| FY-85   | IBR               | 174        | 6                         | 29   |
| FY-85   | IBS               | 7          | 1                         | 7  |
| FY-85   | IBX               | 24         | 5                         | 5  |
| FY-85   | IBY               | 144        | 53                        | 3  |
| FY-85   | IBZ               | 161        | 7                         | 23   |
| FY-85   | ICA               | 1,400      | 60                        | 20   |
| FY-85   | ICC               | 5          | 1                         | 5  |
| FY-85   | ICC               | 5          | 1                         | 9  |
| FY-85   | ICC               | 15,123     | 117                       | 19   |
| FY-85   | ICT               | 434        | 26                        | 16   |
| FY-85   | ICK               | 146        | 10                        | 15   |
| FY-85   | ICP               | 4,255      | 115                       | 37   |
| FY-85   | ICN               | 4          | 2                         | 2  |
| FY-85   | ICC               | 325        | 42                        | 8  |
| FY-85   | ICK               | 11,022     | 456                       | 24   |
| FY-85   | ICV               | 122        | 21                        | 6  |
| FY-85   | ICM               | 193        | 4                         | 46   |
| FY-85   | ICZ               |            | 1                         | 13   |
| FY-85   | IOF               | 26         | 2                         | 11   |
| FY-85   | ILP               | 11         | 1                         |  |

## AVERAGE STORAGE TIME AT STAGING SITE (DAYS)

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| FY-YEAR | PROJECT CODE | DIFFERENCE | NUMBER OF REQUISITIONS | AVERAGE STORAGE TIME AT STAGING SITE (DAYS) |
|---------|--------------|------------|------------------------|---|
| FY-85   | JOU          | 2          | 1                      | 2   |
| FY-85   | JOW          | 1,155      | 27                     | 44  |
| FY-85   | JEC          | 2          | 4                      | 1   |
| FY-85   | JLE          | 5          | 1                      | 9   |
| FY-85   | JLG          | 47         | 13                     | 4   |
| FY-85   | JLK          | 83         | 20                     | 4   |
| FY-85   | JLW          | 1,104      | 3                      | 360   |
| FY-85   | JLY          | 400        | 11                     | 36  |
| FY-85   | JFA          | 3          | 1                      | 3   |
| FY-85   | JFC          | 967        | 42                     | 23  |
| FY-85   | JFM          | 54         | 15                     | 5   |
| FY-85   | JFN          | 2          | 2                      | 1   |
| FY-85   | JFO          | 157        | 27                     | 6   |
| FY-85   | JFR          | 2          | 2                      | 3   |
| FY-85   | JFS          | 65         | 5                      | 6   |
| FY-85   | JGC          | 2          | 1                      | 6   |
| FY-85   | JGG          | 3          | 1                      | 3   |
| FY-85   | JGX          | 3          | 1                      | 3   |
| FY-85   | JGZ          | 1          | 1                      | 1   |
| FY-85   | JHN          | 7          | 1                      | 7   |
| FY-85   | JHL          | 21         | 4                      | 5   |
| FY-85   | JHS          | 11         | 1                      | 11  |
| FY-85   | JHV          | 4          | 1                      | 4   |
| FY-85   | JH7          | 7          | 1                      | 7   |
| FY-85   | JHF          | 474        | 19                     | 25  |
| FY-85   | JHI          | 227        | 54                     | 4   |
| FY-85   | JIC          | 313        | 36                     | 9   |
| FY-85   | JIL          | 6,627      | 532                    | 12  |
| FY-85   | IJ7          | 1,758      | 75                     | 23  |
| FY-85   | IJC          | 3          | 1                      | 3   |
| FY-85   | ILL          | 21         | 4                      | 5   |
| FY-85   | ILF          | 355        | 13                     | 28  |
| FY-85   | ILV          | 3,360      | 7                      | 480   |
| FY-85   | IMP          | 280        | 76                     | 4   |
| FY-85   | IMC          | 43         | 1                      | 43  |
| FY-85   | IML          | 14,927     | 43                     | 345   |
| FY-85   | IP4          | 1,613      | 185                    | 9   |
| FY-85   | INF          | 7,852      | 232                    | 34  |
| FY-85   | INC          | 22-        | 1                      | 32-   |
| FY-85   | INK          | 8,377      | 282                    | 22  |
| FY-85   | INT          | 5,655      | 189                    | 51  |
| FY-85   | INV          | 13,690     | 200                    | 68  |
| FY-85   | INY          | 574        | 36                     | 16  |
| FY-85   | JCA          | 16         | 5                      | 3   |
| FY-85   | JOL          | 16         | 6                      | 3   |
| FY-85   | IOF          | 510        | 45                     | 11  |
| FY-85   | IOJ          | 537        | 6                      | 93  |
| FY-85   | IOK          | 360        | 12                     | 30  |

STUDY OF UMFIP IN EUROPE  
AVERAGE STORAGE TIME AT STAGING SITE (DAYS)

PAGE

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| FY-YEAR | PROJECT CODE | DIFFERENCE | NUMBER OF REQUISITIONS | AVERAGE STORAGE TIME AT STAGING SITE (DAYS) |
|---------|--------------|------------|------------------------|---|
| FY-85   | IUM          | 18         | 4                      | 5   |
| FY-85   | IUN          | 8          | 1                      | 3   |
| FY-85   | IUP          | 6          | 1                      | 6   |
| FY-85   | IPM          | 5          | 1                      | 1   |
| FY-85   | IRC          | 26         | 4                      | 7   |
| FY-85   | INT          | 10         | 2                      | 5   |
| FY-85   | ISP          | 4          | 2                      | 2   |
| FY-85   | ISY          | 74         | 7                      | 11  |
| FY-85   | ITE          | 4          | 1                      | 4   |
| FY-85   | ITH          | 7          | 3                      | 2   |
| FY-85   | IUE          | 865        | 221                    | 4   |
| FY-85   | IUM          | 1,236      | 62                     | 17  |
| FY-85   | IUP          | 1,400      | 46                     | 21  |
| FY-85   | IUQ          | 528        | 45                     | 11  |
| FY-85   | IUZ          | 199        | 37                     | 5   |
| FY-85   | IUC          | 33         | 3                      | 11  |
| FY-85   | IUJ          | 2          | 1                      | 2   |
| FY-85   | IUS          | 22         | 1                      | 33  |
| FY-85   | IWZ          | 164        | 25                     | 7   |
| FY-85   | IYJ          | 22         | 7                      | 3   |
| FY-85   | IYK          | 338        | 106                    | 3   |
| FY-85   | IYL          | 228,076    | 7,375                  | 31  |
| FY-85   |              | 1,575,172  | 55,021                 | 29  |



AMXSU-LLSO

20 May 1965

SUBJECT: LSO Project 068, Evaluation of Establishing a Package Processing Point (PPP) in Europe

Commander  
US Army Depot Systems Command  
ATTN: AMSUS-SM-SPD  
Chambersburg, PA 17201-4170

1. Reference:

a. Letter, AMCSM-PSP, HQ AMC, 13 February 1965, subject: Study of PPP in Europe.

b. Force Mod Packaging Workload Conference of 16, 17, 18 April 1965.

2. Reference 1a tasked AMSAA to perform an evaluation of the establishment of a PPP facility in Europe.

3. At referenced conference, AMSAA personnel met with representatives of DESCOM, HQ AMC, AMC-E, and Mainz Army Depot to discuss the scope and data requirements for the evaluation.

4. The data requirements for AMSAA's study are at Enclosures 1 through 4.

a. Enclosure 1 requests projected workload by staging site and fielding command for FY 65 and FY 66. DESCOM representatives at reference 1b indicated that the data would be available in May 1965.

b. Enclosure 2 requests historical workload data by storage category. This information is needed to design UMFP facilities for European staging sites.

c. Enclosure 3 requests information on current NCAD UMFP. Data is needed to develop cost estimates to create a single facility in Europe that is equivalent to the existing NCAD UMFP.

d. Enclosure 4 requests discrepancy data for normal supply channels and for NCAD UMFP shipments. Data is needed to compare benefits of alternative systems.

AMXSY-LLSO

28 May 1985

SUBJECT: LSO Project 068, Evaluation of Establishing a Package Processing  
Point (PPP) in Europe

5. Data is requested by 21 June 1985.

6. AMSAA POCs are Mr. David Bryden, AUTOVON 687-3269, or Mr. Richard D. Abeyta,  
AUTOVON 687-3568.

7. AMSAA - Providing Leaders the Decisive Edge.

FOR THE DIRECTOR:

4 Encl

  
ROBERT D. BELL  
LTC, ADA  
Acting Manager  
Logistics Studies Office

# PROJECTED UMFP WORKLOAD

| QUARTER/<br>FISCAL<br>YEAR | STAGING<br>SITE | FIELDING<br>COMMAND    | NUMBER<br>LINES | NUMBER<br>NODAACS | NUMBER<br>PROJECT<br>CODES |
|----------------------------|-----------------|------------------------|-----------------|-------------------|----------------------------|
| 3QFY85                     | Mainz           | MICOM<br>CECOM<br>ETC. | XXX<br>XXX      | XXX<br>XXX        | XXX<br>XXX                 |
|                            | Fredericksfeld  | MICOM<br>CECOM<br>ETC. | XXX<br>XXX      | XXX<br>XXX        | XXX<br>XXX                 |
|                            | Seckenheim      | MICOM<br>CECOM<br>ETC. | XXX<br>XXX      | XXX<br>XXX        | XXX<br>XXX                 |
|                            | Vilseck         | MICOM<br>CECOM<br>ETC. |                 |                   |                            |
|                            | Etc.            |                        |                 |                   |                            |
| 4QFY85                     |                 |                        |                 |                   |                            |
| .                          |                 |                        |                 |                   |                            |
| .                          |                 |                        |                 |                   |                            |
| .                          |                 |                        |                 |                   |                            |

# NCAD UMFP HISTORICAL WORKLOAD

| FIELDING<br>COMMAND | FISCAL<br>YEAR | LINES RECEIVED |      |      |          |      |      |           |      |      |             |      |      |            |      |      |        |      |      | PACKAGES<br>SHIPPED |
|---------------------|----------------|----------------|------|------|----------|------|------|-----------|------|------|-------------|------|------|------------|------|------|--------|------|------|---------------------|
|                     |                | BINABLE        |      |      | RACKABLE |      |      | HAZARDOUS |      |      | RADIOACTIVE |      |      | CLASSIFIED |      |      | OTHER* |      |      |                     |
|                     |                | AVG            | AVG  | STOR | AVG      | AVG  | STOR | AVG       | AVG  | STOR | AVG         | AVG  | STOR | AVG        | AVG  | STOR | AVG    | AVG  | STOR |                     |
|                     |                | NUM            | CUBE | TIME | NUM      | CUBE | TIME | NUM       | CUBE | TIME | NUM         | CUBE | TIME | NUM        | CUBE | TIME | NUM    | CUBE | TIME |                     |
| NICOM               | FY 83          |                |      |      |          |      |      |           |      |      |             |      |      |            |      |      |        |      |      |                     |
|                     | FY 84          |                |      |      |          |      |      |           |      |      |             |      |      |            |      |      |        |      |      |                     |
|                     | FY 85          |                |      |      |          |      |      |           |      |      |             |      |      |            |      |      |        |      |      |                     |
| CECOM               | FY 83          |                |      |      |          |      |      |           |      |      |             |      |      |            |      |      |        |      |      |                     |
|                     | FY 84          |                |      |      |          |      |      |           |      |      |             |      |      |            |      |      |        |      |      |                     |
|                     | FY 85          |                |      |      |          |      |      |           |      |      |             |      |      |            |      |      |        |      |      |                     |
| .                   | FY 83          |                |      |      |          |      |      |           |      |      |             |      |      |            |      |      |        |      |      |                     |
| .                   | FY 84          |                |      |      |          |      |      |           |      |      |             |      |      |            |      |      |        |      |      |                     |
| .                   | FY 85          |                |      |      |          |      |      |           |      |      |             |      |      |            |      |      |        |      |      |                     |
| .                   | .              |                |      |      |          |      |      |           |      |      |             |      |      |            |      |      |        |      |      |                     |
| .                   | .              |                |      |      |          |      |      |           |      |      |             |      |      |            |      |      |        |      |      |                     |
| .                   | .              |                |      |      |          |      |      |           |      |      |             |      |      |            |      |      |        |      |      |                     |

\*Any other special handling categories, i.e., Bulk, . . .

## DESCRIPTION OF NCAD UMFP FACILITY

1. Plant layout. Physical dimensions of the building (i.e., length, width, height) to include blueprint or diagram if available. Indicate portion of building (in square feet with brief description) devoted to the following:

- a. Bin storage.
- b. Rack storage.
- c. Special storage, i.e., hazardous, radioactive, classified, ...
- d. Office space.
- e. Receiving.
- f. Packaging.
- g. Holding/shipping.
- h. Other (please specify).

2. Equipment. Complete list of equipment with price and year of purchase. Include such categories as material handling, storage, data entry/retrieval, other.

3. Storage Capacity. Maximum storage capacity for a) bin, b) rack, c) special storage, measured in both square feet and cubic feet. Maximum capacity is the net space available after subtracting structures, aisles, and other losses.

4. Storage Utilization. Percent of storage capacity that was occupied at a given time. Provide average by quarter for FY 83, FY 84, and FY 85.

5. Utilities. Average monthly usage.

6. Manpower. Personnel requirements by type, to effectively operate the plant at current workload at 1 shift per day, 8 hours per shift, 5 days per week.

NCAD UMFP  
DISCREPANCY RATE

| FISCAL<br>YEAR | NUMBER LINES<br>RECEIVED AT UMFP | NUMBER DISCREPANCIES<br>REPORTED BY UMFP | NUMBER LINES<br>SHIPPED BY UMFP | NUMBER<br>DISCREPANCIES<br>REPORTED BY<br>STAGING<br>SITES |
|----------------|----------------------------------|--|---------------------------------|--|
| 83             |                                  |  |                                 |  |
| 84             |                                  |  |                                 |  |
| 85             |                                  |  |                                 |  |

NCAD TO GERMANY  
DISCREPANCY RATE (FREE FLOW)

| FISCAL<br>YEAR | TOTAL NUMBER<br>CLASS IX LINES<br>SHIPPED | TOTAL NUMBER CLASS IX<br>DISCREPANCIES<br>REPORTED |
|----------------|---|--|
| 83             |   |  |
| 84             |   |  |
| 85             |   |  |



DEPARTMENT OF THE ARMY  
US ARMY DEPOT SYSTEM COMMAND  
CHAMBERSBURG, PENNSYLVANIA 17201

REPLY TO  
ATTENTION OF

AMSDS-SM-SPD

SUBJECT: Unit Materiel Fielding Point (UMFP) in Europe

Commander  
US Army Materiel Systems Analysis Activity  
ATTN: AMXSY-LLSO (Dryden)  
Ft. Lee, VA 23801

1. Reference:

- a. Message, HQDESCOM, AMSDS-SM-SPD, 241730Z Jun 85, subject: Third Quarterly Force Modernization Packaging Workload Conference, 16-17 July 1985.
- b. Telephone conversations between D. Dryden, AMXSY-LLSO, and K. Mostofi, AMSDS-SM-SPD, 24 and 25 June 1985.
- c. Message, HQDESCOM, AMSDS-SM-SPD, 112015Z Jun 85, subject: Force Mod Staging Workload for MZAD, September 85-March 87.
- d. Message, HQDESCOM, 102015Z Jun 85, subject: Workload Projections for the Tactical Vehicle Staging Facility (TVSF).
- e. Message, HQDESCOM, 092015Z/112015Z Jun 85, subject: Workload Projections for the Friedrichsfeld Staging Area (FSA), June 85-March 87.
- f. Letter, AMSAA, AMXSY-LLSO, 28 May 1985, subject: LSO Project 068, Evaluation of Establishing a Package Processing Point (PPP) in Europe.

2. Shown below are the gross USAREUR workload data requested in Enclosure 1 of reference 1f, by Fielding Command, for each month/quarter remaining in the current "workload window" (through end of second quarter, FY87). Arrayed are the systems ("Project Codes") scheduled for fielding and the total of ASL/PLL packages ("DODAACS") and lines involved for the particular month or quarter. Both Total Package and Force Mod Packaging systems are included, to the extent that they have been workloaded to us. To permit ready comparison with references 1c, 1d, and 1e, which provide a breakout of workload for each of the Central Staging Sites under our control, only that workload provided to us on or before 10 June 1985 was included in the breakout below; minor corrections to references 1c, 1d, and 1e were provided during reference 1b.

AMSDS-SM-SPD

2 JUL 85

SUBJECT: Unit Materiel Fielding Point (UMFP) in Europe

|          |            |            |            |            |
|----------|------------|------------|------------|------------|
| FY85:    | JUN        | JUL        | AUG        | SEP        |
| TACOM:   | 4/150/2817 | 5/109/4275 | 3/82/1723  | 6/107/2366 |
| MICOM:   | 2/5/1565   | 2/7/479    | 1/3/55     | 2/2/369    |
| AMCCOM:  | --         | --         | 1/62/218   | 1/107/936  |
| AVSCOM:  | --         | --         | 1/2/1360   | --         |
| TROSCOM: | --         | 1/1/49     | --         | --         |
| CECOM:   | 8/108/1509 | 5/60/9867  | 9/435/8685 | 3/59/1030  |
| EMRA:    | --         | --         | --         | --         |
| FY86:    | OCT        | NOV        | DEC        | JAN        |
| TACOM:   | 5/124/2489 | 6/124/2499 | 6/44/2266  | 5/53/2910  |
| MICOM:   | 4/50/23748 | 1/1/164    | 1/2/1510   | 1/2/1510   |
| AMCCOM:  | 3/186/2092 | 2/242/3186 | 4/175/2066 | 1/107/936  |
| AVSCOM:  | --         | 1/4/2418   | --         | --         |
| TROSCOM: | 1/2/250    | --         | --         | 1/6/530    |
| CECOM:   | 4/12/1237  | 7/72/2559  | 3/53/687   | 8/67/3784  |
| EMRA:    | --         | --         | 1/11/460   | --         |
| FY86:    | FEB        | MAR        | 3Q         | 4Q         |
| TACOM:   | 4/33/849   | 3/53/1123  | 5/168/8308 | 6/136/3772 |
| MICOM:   | --         | 1/2/1510   | 2/11/3565  | 3/17/12940 |
| AMCCOM:  | 1/107/936  | 1/107/936  | 1/321/2808 | --         |
| AVSCOM:  | --         | --         | --         | --         |
| TROSCOM: | --         | --         | --         | 2/5/501    |



AMSDS-SM-SPD

SUBJECT: Unit Materiel Fielding Point (UMFP) in Europe

2 JUL 85

CECOM: 4/162/2328 7/60/2530 8/63/3811 9/116/8647

EMRA: -- 1/9/400 -- 1/1/300

FY87: 1Q 2Q

TACOM: 9/331/7083 9/237/7541

MICOM: 2/8/1825 2/10/13350

AMCCOM: 2/462/2570 1/20/120

TROSCOM: 1/6/6750 --

CECOM: 5/77/7705 1/6/792

EMRA: (Not Available) --

3. As noted during reference 1b, despite the tremendous improvement in the quality of workload input by the Fielding Commands for the 16-17 April 1985 Force Mod Packaging Workload Conference, the AMC community still has some way to go in identifying all Force Mod systems, in stabilizing distribution plans and fielding schedules, and in quantifying what specifically will be fielded, with Force Mod equipment. In numerous cases initial ASL/PLL packages remain "to be determined" or "estimated".

4. Based on input received from the Fielding Commands in preparation for the 16-17 July 1985 Force Mod Packaging Workloading Conference, we anticipate substantial revisions and additions to the projections contained in paragraph 2 above. Accordingly, as discussed during reference 1b and previously, we recommend that representatives from your office attend the upcoming workload conference. Administrative and other details are provided in reference 1a.

5. The remainder of the information requested in reference 1f is being provided, to the extent possible, by NCAD UMFP under separate cover.

AMSDS-SM-SPD

SUBJECT: Unit Materiel Fielding Point (UMFP) in Europe

2 JUL 85

6. HQDESCOM Point of Contact is Keith Mostofi, AUTOVON 238-7935/6407.

7. "DESCOM - Providing Leaders the Decisive Edge."

FOR THE COMMANDER:

*for*   
RON HULSCHER  
Director for Supply, Ammunition  
and Transportation

CF:

CDR, AMC, ATTN: AMCSM-PDU

CDR, AMC-E, ATTN: AMXEU-FA

CDR, NCAD, ATTN: SDSNC-TR

SDSNC-TR (AMXSY-LLSO/28 May 85) 2d Ind  
SUBJECT: LSO Project 068, Evaluation of Establishing a Package Processing Point (PPP) in Europe

DA, HQ, New Cumberland Army Depot, New Cumberland, PA 17070-5001 26 June 1985

TO: U.S. Army Materiel Systems Analysis Activity, Logistics Studies Office,  
Fort Lee, VA 23801

1. Reference:


a. Telephone conversation between K. Mostofi, HQDESCOM, and W. Bakos, NCAD, UMFP Div, 5 Jun 85.

b. Telephone conversation between R. Abeyta, AMSAA, and W. Bakos, NCAD, UMFP Div, 21 Jun 85.

2. Available information as requested by basic letter, is provided in Enclosures 2 - 4.

3. As discussed in reference 1b, much of the information requested by Enclosure 2 is not available. In addition the discrepancy rate (free flow) requested by Enclosure 4 cannot be provided for Class IX alone. Therefore, information provided is the total number of discrepancies for all classes.

4 Encl  
nc

  
L. N. KINNEY  
COL, TC  
Directorate for Supply

CF:  
CDRAMC, ATTN: AMCSM-PDU  
CDRDESCOM, ATTN: AMSDS-SM-SPD

→ act- ~~FILED~~  
EE UNH 40

AMSDS-SM-SPD (AMXSY-LLSO/28 May 85) 1st End Mr. Mostofi/sa/AUTOVON 238-7935  
SUBJECT: LSO Project 068, Evaluation of Establishing a Package Processing  
Point (PPP) in Europe

HQ, US Army Depot System Command, Chambersburg, PA 17201-4170 ' 7 JUN 85

TO: Commander, New Cumberland Army Depot, ATTN: SDSNC-TR, New Cumberland,  
PA 17070-5000

1. Reference:

a. Telephone conversation between K. Mostofi, HQDESCOM, and W. Bakos,  
NCAD UMFP, 5 June 1985.

b. Telephone conversation between K. Mostofi, HQDESCOM, and R. Abeyta,  
AMSAA, 31 May 1985.

2. As discussed in reference 1a, request you provide information requested  
in Enclosures 2-4, as available, direct to AMSAA, with copy furnished to  
this office. Response to Enclosure 1 is being provided by this office under  
separate cover.

3. AMSAA was advised in reference 1b that much of the information requested  
in Enclosure 2 is not available; please provide what data you can. Also note  
that the categories of information requested in Enclosure 4 are somewhat mis-  
leading; what is really requested is a comparison of the overall ROD rate for  
NCAD shipments to the ROD rate for UMFP shipments.

4. "DESCOM - Providing Leaders the Decisive Edge."

FOR THE COMMANDER:

4 Encl  
nc



RON HULSCHER  
Director for Supply, Ammunition,  
and Transportation

CF:  
Dir, AMSAA, ATTN: AMXSY-LLSO  
CDRAMC, ATTN: AMCSM-PDU



DEPARTMENT OF THE ARMY  
U.S. ARMY MATERIEL SYSTEMS ANALYSIS ACTIVITY  
LOGISTICS STUDIES OFFICE  
FORT LEE, VIRGINIA 23801

REPLY TO  
ATTENTION OF

AMXSU-LLSO

28 May 1985

SUBJECT: LSO Project 068, Evaluation of Establishing a Package Processing Point (PPP) in Europe

Commander  
US Army Depot Systems Command  
ATTN: AMSDS-SM-SPD  
Chambersburg, PA 17201-4170

1. Reference:

a. Letter, AMCSM-PSP, HQ AMC, 13 February 1985, subject: Study of PPP in Europe.

b. Force Mod Packaging Workload Conference of 16, 17, 18 April 1985.

2. Reference 1a tasked AMSAA to perform an evaluation of the establishment of a PPP facility in Europe.

3. At referenced conference, AMSAA personnel met with representatives of DESCOM, HQ AMC, AMC-E, and Mainz Army Depot to discuss the scope and data requirements for the evaluation.

4. The data requirements for AMSAA's study are at Enclosures 1 through 4.

a. Enclosure 1 requests projected workload by staging site and fielding command for FY 85 and FY 86. DESCOM representatives at reference 1b indicated that the data would be available in May 1985.

b. Enclosure 2 requests historical workload data by storage category. This information is needed to design UMFP facilities for European staging sites.

c. Enclosure 3 requests information on current NCAD UMFP. Data is needed to develop cost estimates to create a single facility in Europe that is equivalent to the existing NCAD UMFP.

d. Enclosure 4 requests discrepancy data for normal supply channels and for NCAD UMFP shipments. Data is needed to compare benefits of alternative systems.

AMXSY-LLSO

28 May 1985

SUBJECT: LSO Project 068, Evaluation of Establishing a Package Processing Point (PPP) in Europe

5. Data is requested by 21 June 1985.

6. AMSAA POCs are Mr. David Dryden, AUTOVON 687-3269, or Mr. Richard D. Abeyta, AUTOVON 687-3568.

7. AMSAA - Providing Leaders the Decisive Edge.

FOR THE DIRECTOR:

4 Encl

*Robert J. Bell*  
ROBERT J. BELL

LTC, ADA  
Acting Manager  
Logistics Studies Office

# PROJECTED UMFP WORKLOAD

| QUARTER/<br>FISCAL<br>YEAR | STAGING<br>SITE | FIELDING<br>COMMAND    | NUMBER<br>LINES | NUMBER<br>DODAACS | NUMBER<br>PROJECT<br>CODES |
|----------------------------|-----------------|------------------------|-----------------|-------------------|----------------------------|
| 3QFY85                     | Mainz           | MICOM<br>CECOM<br>ETC. | xxx<br>xxx      | xxx<br>xxx        | xxx<br>xxx                 |
|                            | Fredericksfeld  | MICOM<br>CECOM<br>ETC. | xxx<br>xxx      | xxx<br>xxx        | xxx<br>xxx                 |
|                            | Seckenheim      | MICOM<br>CECOM<br>ETC. | xxx<br>xxx      | xxx<br>xxx        | xxx<br>xxx                 |
|                            | Vilseck         | MICOM<br>CECOM<br>ETC. |                 |                   |                            |
|                            | Etc.            |                        |                 |                   |                            |
| 4QFY85                     |                 |                        |                 |                   |                            |
| .                          |                 |                        |                 |                   |                            |
| .                          |                 |                        |                 |                   |                            |
| .                          |                 |                        |                 |                   |                            |

# NCAD UMFP HISTORICAL WORKLOAD

| FIELDING<br>COMMAND | FISCAL<br>YEAR | LINES RECEIVED |      |      |      |      |      |          |      |      |      |      |      |           |      |      |     |      |      | PACKAGES<br>SHIPPED |             |      |      |      |      |      |            |      |      |      |      |      |        |      |      |     |  |  |      |  |  |      |  |  |
|---------------------|----------------|----------------|------|------|------|------|------|----------|------|------|------|------|------|-----------|------|------|-----|------|------|---------------------|-------------|------|------|------|------|------|------------|------|------|------|------|------|--------|------|------|-----|--|--|------|--|--|------|--|--|
|                     |                | BINABLE        |      |      |      |      |      | RACKABLE |      |      |      |      |      | HAZARDOUS |      |      |     |      |      |                     | RADIOACTIVE |      |      |      |      |      | CLASSIFIED |      |      |      |      |      | OTHER* |      |      |     |  |  |      |  |  |      |  |  |
|                     |                | AVG            |      |      | STOR |      |      | AVG      |      |      | CUBE |      |      | STOR      |      |      | AVG |      |      |                     | CUBE        |      |      | STOR |      |      | AVG        |      |      | CUBE |      |      | STOR   |      |      | AVG |  |  | CUBE |  |  | STOR |  |  |
|                     |                | NUM            | CUBE | TIME | NUM  | CUBE | TIME | NUM      | CUBE | TIME | NUM  | CUBE | TIME | NUM       | CUBE | TIME | NUM | CUBE | TIME |                     | NUM         | CUBE | TIME | NUM  | CUBE | TIME | NUM        | CUBE | TIME | NUM  | CUBE | TIME | NUM    | CUBE | TIME |     |  |  |      |  |  |      |  |  |
| MICOM               | FY 83          | NA             | NA   | NA   | NA   | NA   | NA   | NA       | NA   | NA   | NA   | NA   | NA   | NA        | NA   | NA   | NA  | NA   | NA   | NA                  | NA          | NA   | NA   | NA   | NA   | NA   | NA         | NA   | NA   | NA   | NA   | NA   | 33     |      |      |     |  |  |      |  |  |      |  |  |
|                     | FY 84          | "              | "    | "    | "    | "    | "    | "        | "    | "    | "    | "    | "    | "         | "    | "    | "   | "    | "    | "                   | "           | "    | "    | "    | "    | "    | "          | "    | "    | "    | "    | 104  |        |      |      |     |  |  |      |  |  |      |  |  |
|                     | FY 85          | "              | "    | "    | "    | "    | "    | "        | "    | "    | "    | "    | "    | "         | "    | "    | "   | "    | "    | "                   | "           | "    | "    | "    | "    | "    | "          | "    | "    | "    | "    | 202  |        |      |      |     |  |  |      |  |  |      |  |  |
| CECOM               | FY 83          | "              | "    | "    | "    | "    | "    | "        | "    | "    | "    | "    | "    | "         | "    | "    | "   | "    | "    | "                   | "           | "    | "    | "    | "    | "    | "          | "    | "    | "    | "    | 175  |        |      |      |     |  |  |      |  |  |      |  |  |
|                     | FY 84          | "              | "    | "    | "    | "    | "    | "        | "    | "    | "    | "    | "    | "         | "    | "    | "   | "    | "    | "                   | "           | "    | "    | "    | "    | "    | "          | "    | "    | "    | "    | 409  |        |      |      |     |  |  |      |  |  |      |  |  |
|                     | FY 85          | "              | "    | "    | "    | "    | "    | "        | "    | "    | "    | "    | "    | "         | "    | "    | "   | "    | "    | "                   | "           | "    | "    | "    | "    | "    | "          | "    | "    | "    | "    | 419  |        |      |      |     |  |  |      |  |  |      |  |  |
| TACOM               | FY 83          | "              | "    | "    | "    | "    | "    | "        | "    | "    | "    | "    | "    | "         | "    | "    | "   | "    | "    | "                   | "           | "    | "    | "    | "    | "    | "          | "    | "    | "    | "    | 175  |        |      |      |     |  |  |      |  |  |      |  |  |
|                     | FY 84          | "              | "    | "    | "    | "    | "    | "        | "    | "    | "    | "    | "    | "         | "    | "    | "   | "    | "    | "                   | "           | "    | "    | "    | "    | "    | "          | "    | "    | "    | "    | 412  |        |      |      |     |  |  |      |  |  |      |  |  |
|                     | FY 85          | "              | "    | "    | "    | "    | "    | "        | "    | "    | "    | "    | "    | "         | "    | "    | "   | "    | "    | "                   | "           | "    | "    | "    | "    | "    | "          | "    | "    | "    | "    | 660  |        |      |      |     |  |  |      |  |  |      |  |  |
| AVRADCOM            | FY 83          | "              | "    | "    | "    | "    | "    | "        | "    | "    | "    | "    | "    | "         | "    | "    | "   | "    | "    | "                   | "           | "    | "    | "    | "    | "    | "          | "    | "    | "    | "    | 16   |        |      |      |     |  |  |      |  |  |      |  |  |
|                     | FY 84          | "              | "    | "    | "    | "    | "    | "        | "    | "    | "    | "    | "    | "         | "    | "    | "   | "    | "    | "                   | "           | "    | "    | "    | "    | "    | "          | "    | "    | "    | "    | 0    |        |      |      |     |  |  |      |  |  |      |  |  |
|                     | FY 85          | "              | "    | "    | "    | "    | "    | "        | "    | "    | "    | "    | "    | "         | "    | "    | "   | "    | "    | "                   | "           | "    | "    | "    | "    | "    | "          | "    | "    | "    | "    | 0    |        |      |      |     |  |  |      |  |  |      |  |  |

\*Any other special handling categories, i.e., Bulk, . . .



# NCAD UMFP HISTORICAL WORKLOAD

| FIELDING<br>COMMAND | FISCAL<br>YEAR | LINES RECEIVED |      |                     |          |      |                     |           |      |                     |             |      |                     |            |      |                     |        |      |                     | PACKAGES<br>SHIPPED |
|---------------------|----------------|----------------|------|---------------------|----------|------|---------------------|-----------|------|---------------------|-------------|------|---------------------|------------|------|---------------------|--------|------|---------------------|---------------------|
|                     |                | BINABLE        |      |                     | RACKABLE |      |                     | HAZARDOUS |      |                     | RADIOACTIVE |      |                     | CLASSIFIED |      |                     | OTHER* |      |                     |                     |
|                     |                | NUM            | CUBE | AVG<br>STOR<br>TIME | NUM      | CUBE | AVG<br>STOR<br>TIME | NUM       | CUBE | AVG<br>STOR<br>TIME | NUM         | CUBE | AVG<br>STOR<br>TIME | NUM        | CUBE | AVG<br>STOR<br>TIME | NUM    | CUBE | AVG<br>STOR<br>TIME |                     |
|                     |                |                |      |                     |          |      |                     |           |      |                     |             |      |                     |            |      |                     |        |      |                     |                     |
| TROSCOM             | FY 83          | NA             | NA   | NA                  | NA       | NA   | NA                  | NA        | NA   | NA                  | NA          | NA   | NA                  | NA         | NA   | NA                  | NA     | NA   | 19                  |                     |
|                     | FY 84          | "              | "    | "                   | "        | "    | "                   | "         | "    | "                   | "           | "    | "                   | "          | "    | "                   | "      | "    | 54                  |                     |
|                     | FY 85          | "              | "    | "                   | "        | "    | "                   | "         | "    | "                   | "           | "    | "                   | "          | "    | "                   | "      | "    | 55                  |                     |
| ANCCOM              | FY 83          | "              | "    | "                   | "        | "    | "                   | "         | "    | "                   | "           | "    | "                   | "          | "    | "                   | "      | "    | 14                  |                     |
|                     | FY 84          | "              | "    | "                   | "        | "    | "                   | "         | "    | "                   | "           | "    | "                   | "          | "    | "                   | "      | "    | 48                  |                     |
|                     | FY 85          | "              | "    | "                   | "        | "    | "                   | "         | "    | "                   | "           | "    | "                   | "          | "    | "                   | "      | "    | 25                  |                     |
| AVSCOM              | FY 83          | "              | "    | "                   | "        | "    | "                   | "         | "    | "                   | "           | "    | "                   | "          | "    | "                   | "      | "    | 4                   |                     |
|                     | FY 84          | "              | "    | "                   | "        | "    | "                   | "         | "    | "                   | "           | "    | "                   | "          | "    | "                   | "      | "    | 20                  |                     |
|                     | FY 85          | "              | "    | "                   | "        | "    | "                   | "         | "    | "                   | "           | "    | "                   | "          | "    | "                   | "      | "    | 22                  |                     |
| USASPTA             | FY 83          | "              | "    | "                   | "        | "    | "                   | "         | "    | "                   | "           | "    | "                   | "          | "    | "                   | "      | "    | 0                   |                     |
|                     | FY 84          | "              | "    | "                   | "        | "    | "                   | "         | "    | "                   | "           | "    | "                   | "          | "    | "                   | "      | "    | 20                  |                     |
|                     | FY 85          | "              | "    | "                   | "        | "    | "                   | "         | "    | "                   | "           | "    | "                   | "          | "    | "                   | "      | "    | 49                  |                     |

\*Any other special handling categories, i.e., Bulk, . . .

## DESCRIPTION OF NCAD UMFP FACILITY

1. Plant layout. Physical dimensions of the building (i.e., length, width, height) to include blueprint or diagram if available. Indicate portion of building (in square feet with brief description) devoted to the following:
  - a. Bin storage.
  - b. Rack storage.
  - c. Special storage, i.e., hazardous, radioactive, classified, ...
  - d. Office space.
  - e. Receiving.
  - f. Packaging.
  - g. Holding/shipping.
  - h. Other (please specify).
2. Equipment. Complete list of equipment with price and year of purchase. Include such categories as material handling, storage, data entry/retrieval, other.
3. Storage Capacity. Maximum storage capacity for a) bin, b) rack, c) special storage, measured in both square feet and cubic feet. Maximum capacity is the net space available after subtracting structures, aisles, and other losses.
4. Storage Utilization. Percent of storage capacity that was occupied at a given time. Provide average by quarter for FY 83, FY 84, and FY 85.
5. Utilities. Average monthly usage.
6. Manpower. Personnel requirements by type, to effectively operate the plant at current workload at 1 shift per day, 8 hours per shift, 5 days per week.

## DESCRIPTION OF NCAD UMFP FACILITY

### 1. Plant Layout

#### a. Bin Storage

- (1) Length - 90'
- (2) Width - 5' 3"
- (3) Height - 10'

Total Square ft. - 15,120

#### Description of Bin Storage

Type of Bins - Carrousels

There are 28 carrousels with 90 locations per carrousel  
Each location has 5 bins. Max. weight per bin is 70 lbs.

#### b. Rack Storage

- (1) Length - 80'
- (2) Width - 200'
- (3) Height - 10'

Total Square ft. - 16,000

#### Description of Rack Storage

Racks are 80' long with 96 locations per row  
Each row is 7' wide. Rack storage is used for multiwalls and large items, over 70 lbs.

#### c. Special Storage

- (1) Hazardous Area

- (a) Area is 60' X 20' Total 1,200 Squarte ft.

#### Description of Hazardous Area

Area is used for all hazardous materiel to be packed, stored and shipped.

(2) Security Area

(a) Area is 60' X 120' Total 1,200 Square ft.

Description of Security Area

Area is used for storing pilferage item's. No classified materiel is stored in the UMFP.

(3) Special Projects

(a) Area is 40' X 20' Total 800 Square ft.

Description of Special Projects Area

Area is used for projects with high priority.

d. Office Space

(1) Offices are 8' X 20'

Description: There are eight offices within the Division.

- |                       |                            |
|-----------------------|----------------------------|
| (a) Chief             | (b) Secretary              |
| (c) Supply - Clerk    | (d) Two Foremans           |
| (e) Quality Assurance | (f) Non-Smoking Break Area |
| (g) ADP Site          |                            |

e. Receiving

(1) Length - 260'

(2) Width - 60'

Total Square ft. - 15,600

Description of Receiving Area

Area is used for inchecking all materiel. Materiel is checked and worked up before sent up to Storage.

f. Packing Area

(1) Area Pack Station 40' X 20'

Description of Pack Area

UMFP has 6 (six) pack areas. Once release message is received from the command, materiel is selected, consolidated, inventoried and packed for shipment.

g. Holding/Shipping Area

(1) Area for holding or shipments is 100' X 80'

Total of 8,000 Square ft.

Description of Holding/Shipping Area

Area is used for consolidation of projects and DODAAC's ready for shipment. It is also used for labeling and building of air pallets.

h. Other Areas

(1) ADP Sites

(a) Area where BBC & D6S cards are punched and loaded to the LIF file. Also location receipts (1381) are produced before materiel is sent to Storage, manifests and packing listed are also created at ADP sites.

2. Equipment

(a) Narrow Aisle Forklift

1. Price - \$64,000 ea
2. Date purchased - Aug 82

(b) Front Side to Side

1. Price - \$100,312
2. Date purchased - May 83

(c) Stretch Wrap Machine

1. Price - \$7,995
2. Date purchased - May 82

(d) Drive on Floor Scales

1. Price - \$5,035
2. Date purchased - May 82

(e) Small items sortation system

1. Price - \$105,000
2. Date purchased - Apr 83

(f) Automatic Guided Vehicle System

1. Price - \$27,500
2. Date purchased - Jun 83

(g) Pneumatic Tube System

1. Price - \$27,500
2. Date purchased - Apr 83

(h) Bin Carrouseles

1. Price - \$649,452
2. Date purchased - Feb 83

(i) Transformer

1. Price - \$40,000
2. Date purchased - Feb 83

(j) ADP Equipment

1. CRT Screens - 5 ea
  2. Line Printer
  3. Matrix Printer - 5 ea
  4. Card Reader - 3 ea
  5. Card Punch
- Total Price \$200,000  
Date purchased - NA

3. Storage Capacity - Total Storage Capacity - 65,920 Square ft.

4. Storage Utilization

a. Average per quarter

- (1) FY 82 - 35%
- (2) FY 83 - 75%
- (3) FY 84 - 100%
- (4) FY 85 - 100%

5. Utilities Average Monthly Use - NA

AD-A166 619

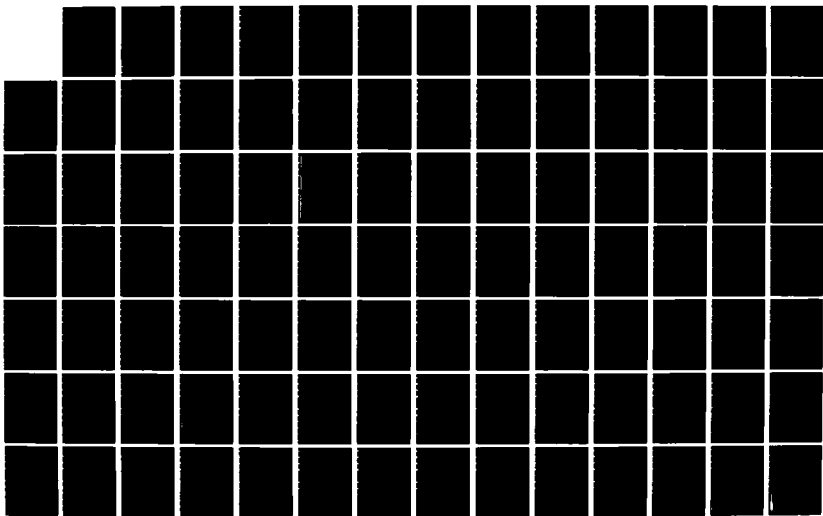
UNIT MATERIEL FIELDING POINT EUROPE(U) LOGISTICS  
STUDIES OFFICE (ARMY) FORT LEE VA D DRYDEN ET AL.  
OCT 85

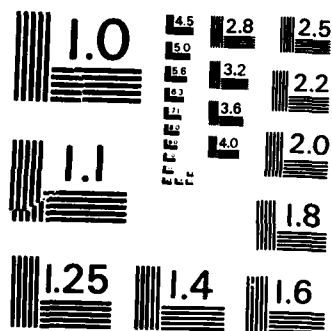
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UNCLASSIFIED

F/G 15/5

NL





MICROCOPY RESOLUTION TEST CHART  
NATIONAL BUREAU OF STANDARDS-1963-A



6. Manpower

a. Total number of personnel assigned to UMFP - 42

(1) Chief - 1

(2) Secretary - 1

(3) Warehouse Foreman - 2

FUNCTIONS

|                     |   |    |
|---------------------|---|----|
| Document Processing | - | 6  |
| Receiving           | - | 12 |
| Storage             | - | 7  |
| Consolidation       | - | 13 |

NCAD UMFP  
DISCREPANCY RATE

| FISCAL YEAR | NUMBER LINES RECEIVED AT UMFP | NUMBER DISCREPANCIES REPORTED BY UMFP | NUMBER LINES SHIPPED BY UMFP | NUMBER DISCREPANCIES REPORTED BY STAGING SITES |
|-------------|-------------------------------|---------------------------------------|------------------------------|--|
| 83          | 64,307                        | 153 .2%                               | 39,964                       | NA   |
| 84          | 85,385                        | 113 .13%                              | 65,582                       | NA   |
| 85          | 47,384                        | 86 .18%                               | 68,736                       | NA   |

NCAD TO GERMANY  
DISCREPANCY RATE (FREE FLOW)

| FISCAL YEAR | TOTAL NUMBER LINES SHIPPED | TOTAL NUMBER DISCREPANCIES REPORTED |
|-------------|----------------------------|-------------------------------------|
| 83          | NA                         | 5,806                               |
| 84          | 2,642,521                  | 5,813 .2%                           |
| 85          | 1,674,926                  | 2,736 .16%                          |

PRIORITY

PT 00250 162/2339Z

PAGE 01

DAN

|      |     |    |     |     |     |        |           |        |
|------|-----|----|-----|-----|-----|--------|-----------|--------|
| AG   | A I | IC | A I | DT  | A I | FM     | LOGC      | SUPVR  |
| SGS  | A I | PM | A I | EV  | A I | FP     | FFSA      |        |
| IG   | A I | CM | A I | FSN | A I | ACC/CF | SECOR     | MRR    |
| AC7  | A I | CP | A I | AMN | A I | DS/DFN | CIN       |        |
| PAO  | A I | EE | A I | LCD | A I | MD/KAH | CSC       | OTC    |
| DPCA | A I | IS | A I | PFS | A I | 300TH  | 240TH     |        |
| QOL  | A I | JA | A I | SFS | A I | ARG    | SOD       | RTR--- |
| PTS  | A I | CD | A I | TP  | A I | TSA    | ADO       |        |
| DEH  | A I | OS | A I | DOC | A I | ALMC   | COM GUARD | CKR--- |

PCTUZYUW RUEPSR44679 1622331-UUUU--RUFOAGA.

ZNR UUUUU

P 112015Z JUN 85

FM COMDESCOM CHAMBERSBURG PA //AMSDS-SM-SPD//  
 TO RUECIAFR/CDRAMCOM RIA ROCK ISL IL //AMSMC-RDF-F//  
 RUEORIA/CDRCECOM FT MONMOUTH NJ //AMSEL-RF-FM-PP//  
 RUEOPER/CDREMPA VHES WARRENTON VA //SELEM-ME-FM-I//  
 RUEODGA/CDRMICOM RSA AL //AMSMI-SSDM/SRL//  
 RUEIFPA/CDRTROSCOM STL MO //AMSTR-SOM//  
 RUEFLWD/CDRM740 MAINZ GE //SDSMZ-P/PSF//  
 RUEOPEG/DIR USASWL VHES WARRENTON VA //DFLSW-ML//  
 RUEONOR/CDRAMC-EUROPE SECKENHEIM GE //AMXEU-FA//  
 INFO RUEKLDAR/CDRAMC ALEX VA //AMCSM-PDU//  
 RUEGARA/CDRAMSAA FT LEE VA //AMXSY-LLSO//  
 RUEBARA/CDRNCAD NEW CUMBERLAND PA //SDSNC-TR//  
 RUEPARA/CDRLCAD CHAMBERSBURG PA //SDSLE-TG//  
 RUECRFA/CDRTOAD TORYHANNA PA //SDSTO-S//

BT

UNCLAS

SECTION 001 OF 002

SUBJ: WORKLOAD PROJECTIONS FOR THE FRIEDRICHSELD STAGING AREA (ESA). JUNE 85-MAR 87

A. LTR. HQDESCOM. AMSDS-SM-SPD, 29 MAY 85. SUBJ: FORCE MODERNIZA-

PAGE 02 RUEPSR44679 UNCLAS  
 TION PACKAGING WORKLOAD.

B. LTR. AMSAA. AMXSY-LLSO, 28 MAY 85. SUBJ: LSO PROJECT NAR. EVALUATION OF ESTABLISHING A PACKAGE PROCESSING POINT (PPP) IN EUROPE. (NOTAL)

C. LTR. HQDESCOM. AMSDS-SM-SPD, 28 MAY 85. SUBJ: REQUESTS FOR USE OF DESCOM OCONUS STAGING/HANDOFF SITES TO SUPPORT NEW EQUIPMENT FIELDINGS.

D. MSG. HQDESCOM. AMSDS-SM-SPD, 261200Z APR 85. SUBJ: SECOND QUARTERLY FORCE MODERNIZATION PACKAGING WORKLOAD CONFERENCE. 16-17 APR 85.

E. MSG. HQDESCOM. AMSDS-SM-SPD, 261330Z JAN 85. SUBJ: WORKLOAD PROJECTIONS FOR THE ESA. JAN-DEC 85.

PRIORITY

PRIORITY

THIS MSG IS IN THREE PARTS.

PART ONE FOR ALL.

1. IN REF D, WE ADVISED THAT WE WOULD ISSUE AN UPDATE OF OUR INITIAL REF F "TIMELINE" FOR THE FSA. SHOWN BELOW IS THAT UPDATE, BASED ON DATA SUBMITTED BY THE AMC FIELDING COMMANDS FOR THE 16-17 APR 85 FORCE MOD PACKAGING (FMP) WORKLOAD CONF. AS NOTED IN REF D, THIS TIMELINE WILL REMAIN TENTATIVE UNTIL AMC-EUROPE FORMALLY COORDINATES THE FIELDING SCHEDULES WITH USAREUR.

PAGE 03 RHEPSRA4479 UNCLAS

2. THE FOLLOWING SHOWS THE SYSTEMS SCHEDULED FOR FIELDING IN EACH PARTICULAR MONTH/QUARTER. ALL OF THE SYSTEMS ARE CECOM-MANAGED EXCEPT FOR:

- A. BACKUP COMPUTER SYSTEM (BUCS)--AMCCOM.
- B. POSITION AZIMUTH DETERMINATION SYSTEM (PADS, AN/USW-70) AND TOPOGRAPHICAL SUPPORT SYSTEM (TSS)--TROSCOM.
- C. AN/UAS-11 NIGHT SIGHT--MTCOM.
- D. TRAILBLAZER (AN/TSQ-114(V)1): AN/TRQ-32(V)1: AND TACJAM (AN/MLO-74)--FXRA/SUL.

THOSE SYSTEMS PRECEDED BY AN ASTERISK (\*) ARE TENTATIVELY ASSIGNED TO THE FSA PENDING COMPLETION OF A FORMAL SUPPORTABILITY ASSESSMENT BY M740. AS DISCUSSED IN REF C, THIS ASSESSMENT IS NECESSARY TO ENSURE THAT THE CAPABILITIES OF THE REQUESTED STAGING SITE ARE COMPATIBLE WITH SYSTEM REQUIREMENTS. SHOWN IN PARENTHESES AFTER EACH SYSTEM ARE THE NUMBER OF FIELDINGS AND THE TOTAL NUMBER OF SYSTEMS/END ITEMS INVOLVED. IT IS ANTICIPATED THAT THE NUMBER OF FIELDINGS SHOWN WILL CHANGE IN SUBSEQUENT UPDATES (E.G., FOLLOWING THE 16-17 JUL 85 CONF) TAW GUIDANCE PROVIDED IN REF A. DATA ON ASIOF AND ASL/PLL PACKAGES/DENSITY BY FIELDING COMMAND ARE PROVIDED (WHEN AVAILABLE) TO ASSIST M740 IN WORKLOAD PLANNING FOR THE

PAGE 04 RHEPSRA4479 UNCLAS

FSA AND AMSAA IN COMPLETING STUDY DISCUSSED IN REF B: IT SHOULD BE NOTED THAT THEY ARE VERY INCOMPLETE, ESPECIALLY FROM MAR 86 ON. BECAUSE OF FLUIDITY IN FIELDING PLANS/PACKAGE CONFIGURATIONS, AND IN SOME CASES HAD TO BE ESTIMATED/EXTRAPOLATED FROM FIELDING COMMAND INPUT.

KV85:

| JUN                | JUL            | AUG                | SEP             |
|--------------------|----------------|--------------------|-----------------|
| AN/USM-48A(1/1795) | AN/TRQ-35(3/9) | AN-A21A(4/105)A    | TN-1288(2/131)  |
| AN/PRM-34(1/1317)  | AN/ITC-39(1/2) | AN/PRC-69(A/A1A1A) | TN-1289(1/100)  |
| SG-1139(14/33)A    | OS-261C(1/334) | AN/UGC-74A(1/139)  | AN/TRC-152(1/9) |

PRIORITY

PRIORITY

|                              |                  |                    |     |
|------------------------------|------------------|--------------------|-----|
| MICROFIX(7/15)A              | SG-1170(1/33R)   | AN/GRC-193A(4/140) |     |
| TD-12AA(1/44)                | PADS(1/25)       | AN/GRC-213A(3/134) |     |
| TD-12R9(1/149)               | AN/GVS-5(1/335)R | AN/USM-48A(1/102)  |     |
| C-6709(8/25)                 |                  | TD-10A5(1/810)     |     |
| AN/URM-20A(1/104)            |                  | HUCS(16/394)       |     |
| ASIOE: PACKAGES/TOTAL LINES: |                  |                    |     |
| CECOM: --                    | 2/104            | 244/800            | 1/3 |
| AMCCOM: --                   | --               | --                 | --  |
| TROSCOM: --                  | 1/7              | --                 | --  |
| TOTAL: 0                     | 3/111            | 244/800            | 1/3 |

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|                                |           |          |         |
|--------------------------------|-----------|----------|---------|
| ASL/PLL: PACKAGES/TOTAL LINES: |           |          |         |
| CECOM: 108/1509                | AN/98A7   | 435/8685 | 59/1030 |
| AMCCOM: --                     | 62/218    | --       | --      |
| TROSCOM: --                    | 1/49      | --       | --      |
| TOTAL: 108/1509                | 123/10134 | 435/8685 | 59/1030 |

FY86:

| OCT               | NOV                | DEC                | JAN               |
|-------------------|--------------------|--------------------|-------------------|
| TCT(1/1)C         | TCT(1/3)           | TCT(1/7)           | TCT(1/7)          |
| TCS(2/4)D         | TCS(2/4)           | AN/USM-48A(1/1383) | TCS(1/2)          |
| AN/TRC-151(1/1A)  | AN/TRC-151(1/9)    | TD-12AA(2/117)     | AN/TRC-151(1/11)  |
| AN/TRC-152(1/9)   | OE-303(6/731)A     | *AN/TRQ-32(1/11)   | AN/TRC-152(1/9)   |
| *AN/HAS-11(1/195) | AN/URM-200(1/11)A  |                    | TD-10A9(1/32)     |
|                   | AN/GRC-193A(1/182) |                    | AN/GRC-193A(1/17) |
|                   | AN/GRC-213A(1/174) |                    | AN/USM-489(1/176) |
|                   | HUCS(12/90)        |                    | AN/USM-490(1/100) |

|                               |    |       |       |
|-------------------------------|----|-------|-------|
| ASICE: PACKAGES/TOTAL LINES   |    |       |       |
| CECOM: 19/57                  | -- | --    | 19/57 |
| FY86: --                      | -- | 11/11 | --    |
| TOTAL: 19/57                  | -- | 11/11 | 19/57 |
| ASL/PLL: PACKAGES/TOTAL LINES |    |       |       |

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|                 |                |                   |                   |
|-----------------|----------------|-------------------|-------------------|
| CECOM: 12/1237  | 72/2559        | 53/687            | 67/3488           |
| AMCCOM: --      | 12/36          | --                | --                |
| FY86: --        | --             | 11/460            | --                |
| MICOM: 33/1155R | --             | --                | --                |
| TOTAL: 85/12758 | 84/2595        | 68/1187           | 67/3488           |
| FEB             | MAR            | <del>APR</del> 30 | <del>MAY</del> 40 |
| TCT(1/2)        | TSS(1/49)      | TCT(1/2)          | TCT(2/14)         |
| AN/TRC-151(1/4) | SG-1219(1/183) | TCS(1/2)          | TCS(2/4)          |

PRIORITY

PRIORITY

|                 |                  |                   |                    |
|-----------------|------------------|-------------------|--------------------|
| AN/TRC-152(2/7) | TCT(1/2)         | AN/TRC-151(2/25)  | AN/TRC-151(2/27)   |
| TD-1065(1/360)  | TD-1225A(1/50)   | TD-1288(1/120)    | AN/TRC-152(1/2)    |
|                 | AN/TRC-151(2/10) | AN/TSQ-84A(1/4)   | AN/TSQ-85A(2/10)   |
|                 | TD-1288(1/118)   | AN/GRC-213A(3/42) | AN/GRC-193A(1/91)  |
|                 | AN/TSQ-84A(1/2)  | SG-1139(12/48)    | SG-1139(21/85)     |
|                 | *AN/TRQ-32(1/9)  |                   | TD-1288(1/120)     |
|                 |                  |                   | AN/TSQ- 4A(1/7)    |
|                 |                  |                   | *TRAILRL47FR(2/20) |
|                 |                  |                   | PADS(1/6)          |

ASIOE: PACKAGES/TOTAL LINES

CECOM: 1/3

2/4

8/16E

23/7RE

FMRA: --

9/9

--

5/37

PT

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PRIORITY

PRIORITY

PT 00251

162/23802

F/2

PAGE 01

|      |     |    |     |     |     |         |           |                     |
|------|-----|----|-----|-----|-----|---------|-----------|---------------------|
| AG   | A I | IC | A I | DT  | A I | FW      | LOGC      | SUPVR               |
| SGS  | A I | PM | A I | EV  | A I | FP      | FFSA      |                     |
| IG   | A I | CM | A I | FSN | A I | ACC/CE  | SECOR     | M&R                 |
| ACZ  | A I | CP | A I | ARN | A I | OS/DEFN | CIN       |                     |
| PAO  | A I | EE | A I | LCN | A I | MO/KAW  | CSC       | OTC                 |
| OPCA | A I | IS | A I | PFS | A I | 300TH   | 240TH     |                     |
| NOL  | A I | JA | A I | SFS | A I | ARG     | SOD       | RTR- <del>CS</del>  |
| PTS  | A I | CO | A I | TP  | A I | TSA     | AND       |                     |
| DEH  | A I | OS | A I | DOC | A I | AL MC   | COM GUARD | CKR- <del>---</del> |

PCTH7YUW RUEPSRA4480 1622331-UUUU--RUF044A.

ZNR IIIIIII

P 112015Z JUN 85

FM CDRDESCOM CHAMBERSBURG PA //AMSDS-SM-SPD//  
 TO RUECIAF/CDRAMCCOM RTA ROCK ISL IL //AMSMC-RNF-F//  
 RUEADRIA/CDKCECOM FT MONMOUTH NJ //AMSEL-RF-FM-PP//  
 RUEOPEH/CDKFMRA VHES WARRENTON VA //SELEM-ME-FM-I//  
 RUHOGDA/CDRMICOM RSA AL //AMSMI-SSDM/SRL//  
 RUOIFRA/CDRTHOSCOM STL MO //AMSTR-SOM//  
 RUFLWDD/CDRMZAD MAINZ GE //SDSMZ-P/PSF//  
 RUEOPEH/DIR USASWL VHES WARRENTON VA //DFLSW-ML//  
 RUFGNDR/CDRAMC-EUROPE SECKENHEIM GE //AMXFU-FA//  
 INFO RUUKLDR/CDRAMC ALEX VA //AMCSM-POU//  
 RUEOAGA/CDRAMSAA FT LEE VA //AMXSU-LLSO//  
 RUEMANA/CDRNCAD NEW CUMBERLAND PA //SDSNC-TR//  
 RUEP44A/CDRLCAD CHAMBERSBURG PA //SDSLE-TG//  
 RUECRFA/CDRTDAD TORYHANNA PA //SDSTO-S//

BT

UNCLAS

TRSCOM: --

1/2

--

FINAL SECTION OF 002

1/7

TOTAL: 1/3

12/15

8/16

29/102

ASL/PLL/STTE:

PAGE 02 RUEPSRA4480 UNCLAS

CECOM: 162/2328 57/2081E

61/3601E

114/8437E

FKRA: -- 9/400E

--

1/300F

TRSCOM: -- 0(F)

--

1/49

TOTAL: 162/2328 66/2481

61/3601

8886

EY87:

10

20

AN/TSC-R5A(3/6)

AN/TSC-R5A(2/8)

AN/TSC-93A(6/30)

AN/TSC-R4A(1/4)

TD-128R(1/106)

\*TACJAN(1/10)

ASIOE: PACKAGES/TOTAL LINES

PRIORITY

PRIORITY

|  |       |
|--|-------|
| CECOM: 84/484E                                       | A/48  |
| FMRA: 10/10  | --    |
| TOTAL: 94/494E                                       | A/48  |
| ASL/PLL: PACKAGES/TOTAL LINES                        |       |
| CECOM: 75/5605                                       | A/792 |
| FMRA: 10/NOT PROVIDED                                | --    |
| NOTES: A - NO PLL OR ASL WORKLOADED                  |       |
| B - NOT REFLECTED IN CECOM WORKLOAD. BECAUSE OF MIS- |       |

PAGE 03 RIIEPSR4440 UNCLAS

ADDRESSING OF THESE SHIPMENTS. SOME MATERIEL HAS ALREADY  
 "FREEFLOWED" TO CUSTOMER UNITS. AS A RESULT, ANTICIPATE ONLY PARTIAL  
 FIELDING THROUGH FSA.

C - AN/UYQ-30: ASL/PLL "TO BE DETERMINED"

D - AN/UYQ-19: ASL/PLL "TO BE DETERMINED"

E - ESTIMATED

F - ASL/PLL FOR THE TSS WILL BE PLACED IN SECTION SHELTERS  
 AND SHIPPED DIRECT FROM THE CONTRACTOR; ONLY THE ASIOF  
 (21 GENERATORS OF TWO DIFFERENT TYPES) WILL BE CONSOL-  
 IDATED AT THE NCAD UMFP

3. AT THIS TIME, PROJECTED REQUIREMENTS FOR COVERED STORAGE AT THE  
 FSA REMAIN WELL BELOW TOTAL CAPACITY. OPEN STORAGE, ALTHOUGH  
 LIMITED, SHOULD ALSO REMAIN ADEQUATE, IF FIELDING SCHEDULES PROVIDED  
 IN WORKLOAD PROJECTIONS ARE ADHERED TO. WE AGAIN REMIND FIELDING  
 COMMANDS THAT ORGANIC DEPROCESSING FACILITIES FOR WHEELED AND  
 TRACKED VEHICLES, HOWEVER, ARE VIRTUALLY NONEXISTENT AT THE FSA.

4. WE WILL UPDATE THE PARA 2 "TIMELINE" AGAIN IN MID-AUGUST 85,  
 BASED ON THE RESULTS OF THE 14-17 JUL FMP WORKLOAD CONFERENCE.  
 PART TWO FOR AMC-EUROPE.

5. PER AGREEMENT, THE FSA "TIMELINE" IS BEING FORWARDED FOR

PAGE 04 RIIEPSR4440 UNCLAS

VALIDATION/COORDINATION WITH USARFUR FORCE MOB PERSONNEL.

6. EXPERIENCE HAS SHOWN THAT THE PROCEDURE INFORMALLY COORDINATED  
 BETWEEN AMC-E AND HQDESCOM PERSONNEL, 20-22 FEB, AT 1740 AND USED IN  
 PREPARATION FOR THE 14-17 APR COMF IS UNWELDY. TO SPEED THE  
 PROCESS, WE HAVE ASKED THE FIELDING COMMANDS IN REF A TO PROVIDE  
 YOU COPIES OF WORKLOAD DATA SHEETS FOR SYSTEMS TO BE FIELDING IN  
 USAREUR. WE WILL CONTINUE, HOWEVER, TO PROVIDE COPIES OF THE INPUT  
 WE RECEIVE TO ASSURE AS COMPLETE COVERAGE AS POSSIBLE.  
 PART THREE FOR ALL.

7. YOUR CONTINUING SUPPORT FOR THIS EFFORT IS APPRECIATED.

PRIORITY



PRICRITY

- 8. HODESCOM POC IS KEITH MOSTOFT, AV 238-7935.
- 9. "DESCOM - PROVIDING LEADERS THE DECISIVE EDGE."

BT

#4680

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PRICRITY

PRIORITY

PT 00190

163/2146Z

PAGE 01

|           |          |           |              |              |          |
|-----------|----------|-----------|--------------|--------------|----------|
| AG A2 I2  | IC A1 I1 | OT A2 I1  | FP A2 I1     | FESA A1 I1   | SUPVR A1 |
| SGS A1 I1 | PM A1 I1 | EV A2 I1  | ACC/CE A4 I4 | SEFO A1 I1   |          |
| ACZ A1 I1 | CP A1 I1 | AHN A2 I1 | MD/KAH A2 I1 | CSC A1 I1    | M & R I1 |
| TG A1 I1  | CM A4 I1 | ESD A2 I1 | DS/DEN A2 I1 | CID A1 I1    |          |
| PAO A1 I1 | EE A1 I1 | LCD A2 I1 | 300TH A2 I1  | 240TH A1 I1  | OTC I1   |
| PA A3 I1  | IS A1 I1 | PFS A2 I1 | ARG A1 I1    | SNO A1 --    |          |
| DI A2 I1  | JA A1 I1 | SFS A2 I1 | TSA A1 I1    | ANO A1 --    | RTR-C2   |
| PTS A2 I1 | CD A2 I1 | TP A2 I1  | ALMC A3 I1   | CGRF -- T4   |          |
| EE A1 I1  | OS A2 I1 | FH A2 I1  | LOGC A3 I3   | COM GUARD A3 | CKR----- |

PCT07YUW RUEPCV0305 1632100-0000--RUEOAGA.

ZNR 000000

# 112015Z JUN 85

FM CDR DESCOM CHAMBERSBURG PA //AMSDS-SM-SPD//

TO RUEIAFA/CDR AMCCOM RIA ROCK ISL IL //AMSMC-RDE-F/MMP-T/AS(R)//

RUEFLW00/CDR M7AD MAINZ GE //SDSM7-FMD/P//

RUEFONR/CDR AMC-EUROPE SECKENHEIM GE //AMXEU-FA//

INFO RUEKLDAR/CDR AMC ALEX VA //AMCSM-PDU//

RUEOAGA/DIR AMSAA FT LEE VA //AMXSY-LLSO//

UNCLAS

SUBJ: FORCE MOD STAGING WORKLOAD FOR M7AD. SEP 85-MAR 87

A. MSG. HQDESCOM. AMSDS-SM-SPD. 092015Z JUN 85. SUBJ: WORKLOAD PROJECTIONS FOR THE FRIEDRICHSFELD STAGING AREA (FSA). JUN 85-MAR 87.

H. FONECON ATTN M. WALSH, AMCCOM, AND K. MOSTOFT, HQDESCOM. 11 JUN 85.

C. LTR. HQDESCOM. AMSDS-SM-SPD. 28 MAY 85. SUBJ: REQUESTS FOR USE OF DESCOM OCONUS STAGING/HANDOFF SITES TO SUPPORT NEW EQUIPMENT FIELDINGS.

D. LTR. AMSAA. AMXSY-LLSO. 28 MAY 85. SUBJ: LSO PROJECT OAR. EVALUATION OF ESTABLISHING A PACKAGE PROCESSING POINT (PPP) IN EUROPE. (NOTAL)

PAGE 2 RUEPCV0305 UNCLAS

E. MSG. HQDESCOM. AMSDS-SM-SPD. 261200Z APR 85. SUBJ: SECOND QUARTERLY FORCE MODERNIZATION PACKAGING WORKLOAD CONFERENCE. 16-17 APR 85.

F. MSG. HQDESCOM. AMSDS-SM-SPD. 261330Z JAN 85. SUBJ: WORKLOAD PROJECTIONS FOR THE FSA. JAN-DEC 85.

THIS MSG IS IN THREE PARTS.

PART ONE FOR ALL.

1. AS DISCUSSED IN REF A, M7AD IS BEING MADE AVAILABLE ON A LIMITED, INTERIM BASIS FOR THE STAGING/HANDOFF OF SYSTEMS WITH SPECIAL STORAGE AND HANDLING REQUIREMENTS BEING FIELDED IN USAREUR. IN REF D, WE ADVISED THAT WE WOULD PROVIDE A FORCE MOD STAGING WORKLOAD "TIMELINE" FOR M7AD, SIMILAR TO THE REFS A AND F TIMELINES FOR

PRIORITY

JUN 13 7 55 AM '85

## PRIORITY

FRIEDRICHSFELD. SHOWN BELOW IS THE MZAD TIMELINE, BASED ON INPUT PROVIDED FOR AND IN THE AFTERMATH OF THE 16-17 APR WORKLOAD CONFERENCE. AS DISCUSSED IN REF E, THIS "TIMELINE" WILL REMAIN TENTATIVE UNTIL AMC-E FORMALLY COORDINATES THE FIELDING SCHEDULES WITH USAREUR.

2. THE FOLLOWING SHOWS THE SYSTEMS SCHEDULED FOR EACH MONTH/QUARTER IN THE CURRENT WORKLOAD "WINDOW". ALL ARE AMCCOM-MANAGED SYSTEMS. SHOWN FOR EACH SYSTEM ARE THE NUMBER OF PROJECTED FIELDINGS

PAGE 3 RIIEPCVC0305 UNCLAS

AND THE TOTAL NUMBER OF END ITEMS/SYSTEMS INVOLVED. DATA ON ASL/PLL PACKAGES/DENSITY ARE ALSO PROVIDED TO ASSIST MZAD IN WORK PLANNING AND AMSAA IN COMPLETING ITS REF D STUDY. NOTE THAT FIRST FIELDINGS ARE SCHEDULED TO BEGIN IN SEP 85; AT THE PRESENT TIME, NO FIELDINGS ARE SCHEDULED FOR THE 4TH QTR, FY86.

|                         | FY85 SEP | FY86 OCT | NOV      | DEC      | JAN      |
|-------------------------|----------|----------|----------|----------|----------|
| SYSTEM:                 |          |          |          |          |          |
| MRA1 CAAA:              |          |          |          |          |          |
| 100/1000                | 100/1000 | 100/1000 | 100/1000 | 100/1000 | 100/1000 |
| GEMSS(A):               |          |          |          | 4/22     |          |
| M3A4(R):                |          |          |          | 4/88     |          |
| SAWS:                   |          | 1/472    | 1/945    | 1/472    |          |
| TOTAL:                  | 100/1000 | 101/1472 | 101/1945 | 109/1542 | 100/1000 |
| ASL/PLL PACKAGES/LINES: |          |          |          |          |          |
| 7/936                   | 74/2056  | 142/3186 | 75/2066  | 7/936    |          |
| FY86 FEB                | MAR      | 30       | 40       | FY87 10  | 20       |

PAGE 4 RIIEPCVC0305 UNCLAS

MRA1:

100/1000 100/1000 300/3000

M3AR(R):

1/160

CAM:

410/2500

120HMS(C):

1/62

1/63

M-252(D):

1/34

PRIORITY

PRIORITY

GEMSS(A):

2/33

TOTAL:

100/1000 101/1160 300/3000 0 411/2652 4/130

ASL/PLL PACKAGES/LINES:

7/936 7/936 21/2808 -- 444/2465 ---

NOTES: (A) NO ASL/PLL WILL BE FIELDED WITH SYSTEM

(B) WILL BE FIELDED FOLLOWING APPLICATION OF MWO AT MZAD

(C) 120MM BATTALION MORTAR SYSTEMS: SKELETON DATA ONLY

(D) IMPROVED 81MM MORTAR: SKELETON DATA ONLY

PAGE 5 RUEPCVCO305 UNCLAS

3. NOT INCLUDED IN THE FORGOING IS THE XM17 LIGHTWEIGHT DECON SYSTEM. TENTATIVELY SCHEDULED FOR INITIAL FIELDING IN USARFUR IN SEP 85, BUT LACKING A DA DCSOPS APPROVED DISTRIBUTION. PER REF A, STATUS OF THIS SYSTEM WILL BE UPDATED PRIOR TO NEXT WORKLOADING CONF (16-17 JUL 85).

4. WE WILL UPDATE PARA 2 "TIMELINE" IN MID-AUGUST 85, BASED ON THE RESULTS OF THE 16-17 JUL FORCE MOD WORKLOAD CONF.

PART TWO FOR AMC-EUROPE.

5. PER AGREEMENT, THE MZAD "TIMELINE" IS FORWARDED FOR VALIDATION/COORDINATION WITH USAREUR.

PART THREE FOR ALL.

6. YOUR CONTINUING SUPPORT FOR THIS EFFORT IS APPRECIATED.

7. HQDESCOM POC IS KIFTH MOSTOFI, AV 238-7935.

8. "DESCOM - PROVIDING LEADERS THE DECISIVE EDGE."

BT

E0305

NNNN

PRIORITY

PT 00201

163/2216Z

PAGE 01

|           |          |           |              |              |          |
|-----------|----------|-----------|--------------|--------------|----------|
| AG A2 I2  | IC A1 I1 | DT A2 I1  | FP A2 I1     | FFSA A1 I1   | SUPVR A1 |
| SGS A1 I1 | PM A1 I1 | EV A2 I1  | ACC/CF A4 I4 | SEFO A1 I1   |          |
| AC7 A1 I1 | CP A1 I1 | AKN A2 I1 | MO/KAH A2 I1 | CSC A1 I1    | M & R I1 |
| IG A1 I1  | CH A4 I1 | ESD A2 I1 | DS/DEN A2 I1 | CIN A1 I1    |          |
| PAO A1 I1 | FE A1 I1 | LCD A2 I1 | 300TH A2 I1  | 240TH A1 I1  | OIC I1   |
| PA A3 I1  | IS A1 I1 | PFS A2 I1 | ARR A1 I1    | SNO A1 --    |          |
| DI A2 I1  | JA A1 I1 | SFS A2 I1 | TSA A1 I1    | ADD A1 --    | RTR- (C) |
| PTS A2 I1 | CH A2 I1 | TP A2 I1  | ALMC A3 I1   | CGRF -- I4   |          |
| EF A1 I1  | OS A2 I1 | FH A2 I1  | LOGC A3 I3   | COM GUARD A3 | CKR----- |

PC0107YUW RUEPCVC0306 1632143-UUUU--RUEOAGA.

ZNR UUUUUU

P 102015Z JUN 85

FM CDR DEFCOM CHAMBERSBURG PA //AMSDS-SM-SPD//  
 TO RUCIWM4/CDR TACOM WARREN MI //AMSTA-KF/F//  
 RUCIWM4/PM FOR TVS WARREN MI //AMCPM-TV//  
 RUEFLWDD/CDR M740 MAINZ GE //SDSMZ-FM/PST//  
 RUEFBNDR/CDR AMC-EUROPE SECKENHEIM GE //AMXEU-FA//  
 INFO RUEKLDAR/CDR AMC ALEX VA //AMCSM-PDU//  
 RUEFLWDE/TVET-E MAINZ GE //AMCPM-TV-F//  
 RUEOAGA/DIR AMSAA FT LEE VA //AMXSY-LLSO//

UNCLAS

SUBJ: WORKLOAD PROJECTIONS FOR THE TACTICAL VEHICLE STAGING FACILITY (TVSF)

1. MSG. HODESCOM. AMSDS-SM-SPD. 092015Z JUN 85. SUBJ: WORKLOAD PROJECTIONS FOR THE FRIEDRICHSELD STAGING AREA (ESA). JUNE 85-MARCH 87.

2. LTR. AMSAA. AMXSY-LLSO. 23 MAY 85. SUBJ: LSO PROJECT 068. EVALUATION OF ESTABLISHING A PACKAGE PROCESSING POINT (PPP) IN EUROPE. (NOTAL)

3. MSG. HODESCOM. AMSDS-SM-SPD. 261200Z APR 85. SUBJ: SECOND

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QUARTERLY FORCE MODERNIZATION PACKAGING WORKLOAD CONFERENCE. 16-17 APR 85.

4. MSG. HODESCOM. AMSDS-SM-SPD. 241330Z JAN 85. SUBJ: WORKLOAD PROJECTIONS FOR THE ESA. JAN-DEC 85.

THIS MSG IS IN THREE PARTS.

PART ONE FOR ALL.

1. IN REF C WE ADVISED THAT WE WOULD BE ISSUING A "TIMELINE" FOR THE TVSF. MODELLED ON THOSE FOR THE ESA (REFS A AND D). BASED ON TACOM INPUT FOR AND FOLLOWING THE 16-17 APR 85 WORKLOADING CONF. AS NOTED IN REF C. THIS TIMELINE WILL REMAIN TENTATIVE UNTIL AMC-F FORMALLY COORDINATES THE FIELDING SCHEDULES WITH USARFUR.

2. SHOWN BELOW ARE THE NUMBER OF FIELDINGS AND TOTAL END ITEMS.

PRIORITY

JUN 13 7 55 AM '85

PRIORITY

BY MONTH AND QUARTER IN THE CURRENT WORKLOAD "WINDOW", FOR THE SYSTEMS THAT TACOM HAS SCHEDULED TO US. ALSO SHOWN ARE TOTAL NUMBER OF ASL/PLL PACKAGES AND TOTAL LINES INVOLVED TO ASSIST M240 IN WORK PLANNING AND AMSAA IN ACCOMPLISHING ITS TASK SET FORTH IN REF A.

| FY85:   | JUN   | JUL   | AUG   | SEP   |
|---------|-------|-------|-------|-------|
| SYSTEM: |       |       |       |       |
| HEMTT   |       | 2/84  | 5/92  | 7/115 |
| M939:   | 9/120 | 9/121 | 9/121 | 9/120 |

77/11668 ASL/PLL 53/1904 52/1723 84/1745

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CHICV(A): 57/688 57/688 57/688 57/688

TOTAL FIELDINGS/END ITEMS: 66/808 68/849 71/897 73/919

SPECIAL TOOL SETS (HEMTT)(RT):

| FY86:  | OCT    | NOV    | DEC   | JAN   |
|--------|--------|--------|-------|-------|
| HEMTT: | 8/164  | 8/140  | 5/113 | 6/98  |
| M939:  | 8/54   | 8/54   | 3/53  | 8/54  |
| CHICV: | 57/688 | 57/688 |       |       |
| HEMTT: | 2/96   | 7/124  | 3/120 | 2/226 |
| M939:  |        | 1/25   |       |       |

TOTAL FIELDINGS/END ITEMS:

71/998 77/1027 11/286 12/378

ASL/PLL PKGS/TOT LINES:

90/2251 100/2331 10/449 35/1210

SPECIAL TOOL SETS (HEMTT):

| FY86:  | FEB   | MAR    |        |        |
|--------|-------|--------|--------|--------|
| HEMTT: | 12/53 | 18/282 | 74/375 | 45/152 |
| M939:  | 8/54  | 3/53   | 11/160 | 11/160 |

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HEMTT: 1/163 4/838 8/1898 4/1218

TOTAL FIELDINGS/END ITEMS: 17/270 25/773 91/2029 60/1530

ASL/PLL PKGS/TOTAL LINES: 29/517 53/1123 147/2982 109/2237

SPECIAL TOOL SETS (HEMTT):

| FY87:  |    |        |        |    |
|--------|----|--------|--------|----|
| HEMTT: | 27 | 41     | 77     | 28 |
| M939:  |    | 10     |        |    |
|        |    | 40/74  | 20     |    |
|        |    | 15/226 | 3/42   |    |
|        |    |        | 15/226 |    |

PRIORITY

PRIORITY

|                            |          |         |
|----------------------------|----------|---------|
| HMMVV:                     | 7/1616   | 4/1276  |
| TOTAL FIELDINGS/END ITEMS: |          |         |
|                            | 82/1916  | 22/1548 |
| ASL/PLL PKGS/TOTAL LINES:  |          |         |
|                            | 163/3538 | 97/1968 |
| SPECIAL TOOL SETS (HEMIT): |          |         |

46

0

NOTE: (A) WORKLOAD NOT UPDATED FOR 16-17 APR CONFERENCE: ORIGINAL  
DEC 84 PROJECTIONS USED PER ADVICE OF TACOM WORKLOADING  
REPRESENTATIVE

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(R) ORG. DS AND GS LEVEL

3. WE WILL UPDATE THE "TIMELINE" SHOWN ABOVE IN MID-AUGUST 85, BASED  
ON RESULTS OF THE UPCOMING (16-17 JUL 85) WORKLOAD CONFERENCE.

PART TWO FOR AMC-EUROPE.

4. PER AGREEMENT, TVSF TIMELINE IS FORWARDED FOR VALIDATION/  
COORDINATION WITH USAREUR.

PART THREE FOR ALL.

5. YOUR SUPPORT FOR THIS EFFORT IS APPRECIATED.

6. HQDESCOM POC IS KEITH MOSTOFI, AV 238-7935.

7. "DESCOM - PROVIDING LEADERS THE DECISIVE EDGE".

BT

#0306

NNNN

PRIORITY

AMXSY-LLSO

15 July 1985

SUBJECT: Data Call for LSO Project 068 (Unit Materiel Fielding Point (UMFP) - Europe)

Commander  
Logistic Control Activity  
ATTN: AMXLC-LM  
Presidio of San Francisco, CA 94129

1. Reference:

a. Letter, AMXSY-LLSO, this HQ, 14 May 85, subject as above.

b. Letter, AMXLC-S, your HQ, 13 Jun 85, subject: NCAD UMFP Analysis (Report Number 514101).

2. Reference 1a requested supply data on shipments originating from the Unit Materiel Fielding Point (UMFP) at New Cumberland Army Depot (NCAD). Reference 1b provided the desired data.

3. Data requested and received provided descriptive information on the number and nature of supply transactions processed by the UMFP at NCAD. To complete our analysis, this office requires transportation information on shipments processed by NCAD.

4. Request that LCA provide the transportation information depicted in enclosure. Information is needed by 2 August 1985. LSO points of contact are Dave Dryden, AUTOVON 687-3264/2302, and Richard Abeyta, AUTOVON 687-3568.

5. If requested data cannot be provided by 2 August 1985, request that figures identified in enclosure be submitted on an incremental basis within the following priority sequence:

a. Priority 1: Figure 1 titled NCAD UMFP Storage Requirements.

b. Priority 2: Figure 2 titled Class IX Europe Shipments by Mode of Transportation.



AMXSJ-LLSO

15 July 1985

SUBJECT: Data Call for LSO Project 068 (Unit Materiel Fielding Point (UMFP) -  
Europe

c. Priority 3: Figures 3 and 4.

FOR THE DIRECTOR:

Enclosure

ROBERT J. BELL  
LTC, ADA  
Acting Manager  
Logistics Studies Office

## DATA CALL

### LSO PROJECT 068

General Description: Summary printout of New Cumberland Army Depot (NCAD) UMFP Storage Requirements (Figure 1).

Time Frame: Data required for requisitions received in FY 84 and first six months of FY 85.

Limits: Data will be limited to Class IX requisitions received at the NCAD UMFP and destined for Europe. Data will also be limited to items with valid weights and cubes; that is, a weight or cube other than 0 or another absurd number.

#### Data Elements:

1. Fielding Command - AMC subordinate command responsible for the fielding of equipment supported by the requisition.
2. Special Handling - Requisitions with an AMDF Special Control Item Code (SCIC) of other than 1, 2, 4, and 0. Note: Binable, rackable, and special handling categories are mutually exclusive. Therefore, if an item requires special handling, it cannot be a candidate for normal bin or rack storage.
3. Binnable - All requisitions without a Special Control Item Code (SCIC) of 1, 2, 4, and 0 and with an extended weight less than or equal to 70 lbs and an extended cube less than or equal to one cubic foot.
4. Rackable - All requisitions without a Special Control Item Code (SCIC) of 1, 2, 4, and 0 and with an extended weight over 70 lbs or an extended cube greater than one cubic foot.
5. Number of requisitions - Count of requisitions falling within each category.
6. Average cube - Total cube of all requisitions within each category divided by number of requisitions within the category.
7. Average weight - Total weight of all requisitions within each category divided by number of requisitions within the category.
8. Requisitions ignored - Number of actual requisitions unable to be categorized due to inadequate or invalid or absurd weight/cube data.

# NCAD IMFP STORAGE REQUIREMENTS

| CLASS IX REQUISITIONS PROCESSED |                     |                          |                           |                   |                          |                           |                   |                          |                           |                   |                          |                           |                         | NO.<br>OF REQS<br>IGNORED<br>DUE TO<br>INVALID<br>WGT OR<br>CUBE<br>13 |                          |                           |  |
|---------------------------------|---------------------|--------------------------|---------------------------|-------------------|--------------------------|---------------------------|-------------------|--------------------------|---------------------------|-------------------|--------------------------|---------------------------|-------------------------|--|--------------------------|---------------------------|--|
| FIELDING<br>COMMAND             | SPECIAL<br>HANDLING |                          |                           |                   | BINABLE                  |                           |                   |                          | RACKABLE                  |                   |                          |                           | TOTAL ALL<br>CATEGORIES |  |                          |                           |  |
|                                 | NUM<br>OF<br>REQS   | AVG<br>WGT<br>PER<br>REQ | AVG<br>CUBE<br>PER<br>REQ | NUM<br>OF<br>REQS | AVG<br>WGT<br>PER<br>REQ | AVG<br>CUBE<br>PER<br>REQ | NUM<br>OF<br>REQS | AVG<br>WGT<br>PER<br>REQ | AVG<br>CUBE<br>PER<br>REQ | NUM<br>OF<br>REQS | AVG<br>WGT<br>PER<br>REQ | AVG<br>CUBE<br>PER<br>REQ | NUM<br>OF<br>REQS       |  | AVG<br>WGT<br>PER<br>REQ | AVG<br>CUBE<br>PER<br>REQ |  |
|                                 | 1                   | 2                        | 3                         | 4                 | 5                        | 6                         | 7                 | 8                        | 9                         | 10                | 11                       | 12                        |                         |  |                          |                           |  |
| MICOM<br>FY 84<br>FY 85*        |                     |                          |                           |                   |                          |                           |                   |                          |                           |                   |                          |                           |                         |  |                          |                           |  |
| CECOM<br>FY 84<br>FY 85*        |                     |                          |                           |                   |                          |                           |                   |                          |                           |                   |                          |                           |                         |  |                          |                           |  |
| .                               |                     |                          |                           |                   |                          |                           |                   |                          |                           |                   |                          |                           |                         |  |                          |                           |  |
| .                               |                     |                          |                           |                   |                          |                           |                   |                          |                           |                   |                          |                           |                         |  |                          |                           |  |
| .                               |                     |                          |                           |                   |                          |                           |                   |                          |                           |                   |                          |                           |                         |  |                          |                           |  |

\*1st and 2nd quarters only

1, 4, 7, 10 - include only REQS with valid weight/cube data

Figure 1

DATA CALL

LSO PROJECT 068

General Description: Summary printout of New Cumberland Army Depot shipments destined for Europe by transportation mode (see Figure 2).

Time Frame: Records available for shipments made in FY 84 and first six months of FY 85.

Limits: Data should be limited to requisitions for Class IX items shipped from NCAD to Europe during the time frame cited above.

Data Elements:

1. UMFP Shipments - Requisitions with project codes beginning with the letter "I" and project codes BAP, BGE, BGF, BJG, BNY, BRF, BRK, BRL, BPS, and JVA destined for Europe.
2. Non-UMFP Shipments - All requisitions lacking project codes and those requisitions with project codes different from the project codes cited above.
3. Water Transport - Class IX shipments to Europe by water carrier.
4. Air Transport - Class IX shipments to Europe by air transport.
5. Total Weight - Weight of all requisitions shipped to Europe by mode of transport.

CLASS IX EUROPE SHIPMENTS FROM NCAD BY MODE OF TRANSPORTATION

| TYPE OF SHIPMENT     | FISCAL YEAR | WATER TRANSPORT     |              | AIR TRANSPORT       |              |
|----------------------|-------------|---------------------|--------------|---------------------|--------------|
|                      |             | NUMBER REQUISITIONS | TOTAL WEIGHT | NUMBER REQUISITIONS | TOTAL WEIGHT |
| NCAD UMFP            | FY 84       |                     |              |                     |              |
|                      | FY 85*      |                     |              |                     |              |
| NCAD NON-UMFP        | FY 84       |                     |              |                     |              |
|                      | FY 85*      |                     |              |                     |              |
| TOTAL NCAD SHIPMENTS | FY 84       |                     |              |                     |              |
|                      | FY 85*      |                     |              |                     |              |

\*1st and 2nd quarters only

Figure 2

## DATA CALL

### LSO PROJECT 068

General Description: Histogram type data of NCAD UMFP requisitions weight and cube (see Figures 3 and 4).

Time Frame: Data required for requisitions received in FY 84 and first six months of FY 85.

Limits: Data should be limited to Class IX requisitions received at the NCAD UMFP and destined for Europe. Data should also be limited to items with valid weights and cubes; that is, a weight or cube other than 0 or some absurd number.

#### Data Elements:

1. Fielding Command - AMC subordinate command responsible for the fielding of equipment supported by the requisition.
2. Total Requisitions - Count of all Class IX requisitions received at the NCAD UMFP and destined for Europe.
3. Requisitions with valid weight or cube - Subset of total requisitions consisting of count of requisitions with weight or cube other than 0 or some absurd number.
4. Ten Even Intervals - Distribution of requisitions with valid weights and cube. Distribution is formed by screening valid requisitions for each fielding command. Identify maximum and minimum extended weight/cube of requisition for each command. Subtract minimum values from maximum values to derive range. Divide range quantity by 10 to determine interval width. Add interval width to minimum limits sequentially to establish 10 intervals between minimum and maximum extended weight. Provide count of requisition falling within each of the ten intervals.

# PROFILE OF NCAD UMFP REQUISITION WEIGHT

| FIELDING<br>COMMAND | SAMPLE SIZE   |                           | TEN EVEN INTERVALS OF EXTENDED HEIGHT (IN LBS) |                  |                  |                  |                  |                  |                  |                  |                  |                      |
|---------------------|---------------|---------------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------|
|                     | TOTAL<br>REQS | REQS<br>W/VALID<br>WEIGHT | 1  | 2                | 3                | 4                | 5                | 6                | 7                | 8                | 9                | 10                   |
| NICOM               |               |                           | XXX<br>$W_{min}-W_1$                           | XXX<br>$W_1-W_2$ | XXX<br>$W_2-W_3$ | XXX<br>$W_3-W_4$ | XXX<br>$W_4-W_5$ | XXX<br>$W_5-W_6$ | XXX<br>$W_6-W_7$ | XXX<br>$W_7-W_8$ | XXX<br>$W_8-W_9$ | XXX<br>$W_9-W_{max}$ |
| CECOM               | 41            | 25                        | 1<br>1-3                                       | 5<br>3-5         | 3<br>5-7         | 0<br>7-9         | 0<br>9-11        | 0<br>11-13       | 2<br>13-15       | 4<br>15-17       | 0<br>17-19       | 10<br>19-21          |
| .                   |               |                           |  |                  |                  |                  |                  |                  |                  |                  |                  |                      |
| .                   |               |                           |  |                  |                  |                  |                  |                  |                  |                  |                  |                      |
| .                   |               |                           |  |                  |                  |                  |                  |                  |                  |                  |                  |                      |

\*

\*\*

\* - notation to assist programmer

\*\* - example of what table could look like for minimum weight of 1 lb and maximum weight of 21 lbs.

Note: XXX = number of requisitions falling within established weight limits  
 $W_{min}$  = minimum requisition weight (extended) for that fielding command  
 $W_{max}$  = maximum requisition weight (extended) for that fielding command  
 $W_i = 1 \left( \frac{W_{max} - W_{min}}{10} \right)$   
 count for all  $i = (W_i - 1) < W < W_i$

Figure 3

# PROFILE OF NCAD UMFP REQUISITION CUBE

| FIELDING<br>COMMAND | SAMPLE SIZE   |                         | TEN EVEN INTERVALS OF EXTENDED CUBE (IN CU FT) |                                       |                                       |                                       |                                       |                                       |                                       |                                       |                                       |   |
|---------------------|---------------|-------------------------|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---|
|                     | TOTAL<br>REQs | REQs<br>w/VALID<br>CUBE | 1  | 2                                     | 3                                     | 4                                     | 5                                     | 6                                     | 7                                     | 8                                     | 9                                     | 10                                      |
| MICON               |               |                         | XXX<br>C <sub>min</sub> -C <sub>1</sub>        | XXX<br>C <sub>1</sub> -C <sub>2</sub> | XXX<br>C <sub>2</sub> -C <sub>3</sub> | XXX<br>C <sub>3</sub> -C <sub>4</sub> | XXX<br>C <sub>4</sub> -C <sub>5</sub> | XXX<br>C <sub>5</sub> -C <sub>6</sub> | XXX<br>C <sub>6</sub> -C <sub>7</sub> | XXX<br>C <sub>7</sub> -C <sub>8</sub> | XXX<br>C <sub>8</sub> -C <sub>9</sub> | XXX<br>C <sub>9</sub> -C <sub>max</sub> |
| CECON               |               |                         |  |                                       |                                       |                                       |                                       |                                       |                                       |                                       |                                       |   |

Note: XXX = number of requisitions falling within all limits  
C<sub>min</sub> = minimum requisition cube (extended) for that fielding command  
C<sub>max</sub> = maximum requisition cube (extended) for that fielding command  
 $C \bar{I} = 1 \left( \frac{C_{max} - C_{min}}{10} \right)$   
count for all  $\bar{I} = (C \bar{I} - 1 < C < C \bar{I})$

Figure 4



CLASS D EQUIP SUBSIDIARIES FOR FISCAL YEAR 1970-1971

| ASSET | QUANTITY | UNIT COST     | TOTAL         |
|-------|----------|---------------|---------------|
| 1     | 2ND      | 620,000       | 10,500,370.00 |
| 2     | 3RD      | 10,000        | 5,100,300.00  |
| 3     |          | 21,634,677.50 |               |
| 4     | 2ND      | 70,000        | 10,500,370.00 |
| 5     | 3RD      | 10,000        | 5,100,300.00  |
| 6     |          | 21,634,677.50 |               |
| 7     |          | 43,531,067.50 |               |

AIR

5640

$$\frac{726,005}{809,939} = 10\%$$

$$\frac{83,934}{809,939} = 10\%$$



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## APPENDIX B

### ITEM WEIGHT/CUBE/PRICE ANALYSIS

Item Characteristics Statistics. The enclosed listings contain weight, cube, and price data used in the analysis. These listings represent computer printouts resulting from statistical analyses of magnetic tapes provided by LCA. A separate listing is provided for each characteristic (i.e.; weight, cube) by storage category (i.e.; bin, rack, cube) by fielding command. Summary sheets are also provided at the front of the appendix.

# WEIGHT STATISTICS

| STORAGE CATEGORY | STATISTIC                 | AMCCOM   | AVSCOM  | CECOM    | MICOM   | TACOM    | TROSCOM |
|------------------|---------------------------|----------|---------|----------|---------|----------|---------|
| B<br>I<br>N      | Sample Size (N)           | 9168     | 5382    | 5922     | 1603    | 18194    | 2938    |
|                  | Min Value (MIN)           | 0.01     | 0.01    | 0.01     | 0.01    | 0.01     | 0.01    |
|                  | 1st Quartile (Q1)         | 0.18     | 0.57    | 0.37     | 0.63    | 1.42     | 0.63    |
|                  | Median (Q2)               | 0.85     | 1.74    | 1.15     | 1.40    | 5.32     | 1.96    |
|                  | 3d Quartile (Q3)          | 3.78     | 4.40    | 4.50     | 3.11    | 15.15    | 6.00    |
|                  | Max Value (MAX)           | 70.00    | 70.00   | 70.00    | 70.00   | 70.00    | 67.90   |
|                  | Mode (M)                  | 0.02     | 1.00    | 1.00     | 1.50    | 21.00    | 1.00    |
|                  | Mean ( $\bar{x}$ )        | 4.13     | 4.00    | 5.31     | 3.36    | 11.11    | 5.23    |
|                  | St Dev (SD) <sup>1</sup>  | 0.09     | 0.09    | 0.13     | 0.16    | 0.10     | 0.15    |
|                  | Skewness (S) <sup>2</sup> | 3.59     | 4.20    | 3.32     | 5.39    | 1.87     | 3.15    |
|                  | Kurtosis (K) <sup>3</sup> | 15.37    | 24.50   | 12.56    | 41.66   | 3.35     | 12.85   |
| R<br>A<br>C<br>K | Sample Size (N)           | 883      | 771     | 653      | 240     | 7291     | 386     |
|                  | Min Value (MIN)           | 0.94     | 0.25    | 3.00     | 0.40    | 0.12     | 2.00    |
|                  | 1st Quartile (Q1)         | 36.36    | 17.50   | 51.20    | 31.26   | 58.00    | 40.95   |
|                  | Median (Q2)               | 74.50    | 41.10   | 100.00   | 57.50   | 106.38   | 80.00   |
|                  | 3d Quartile (Q3)          | 130.00   | 85.00   | 216.00   | 105.06  | 216.60   | 150.48  |
|                  | Max Value (MAX)           | 1323.00  | 1449.00 | 2414.72  | 1800.00 | 2496.00  | 1880.00 |
|                  | Mode (M)                  | 82.00    | None    | 50.00    | 57.50   | 42.00    | 60.00   |
|                  | Mean ( $\bar{x}$ )        | 113.03   | 74.74   | 209.89   | 89.26   | 198.73   | 123.51  |
|                  | St Dev (SD) <sup>1</sup>  | 4.67     | 4.12    | 11.92    | 8.81    | 3.24     | 8.14    |
|                  | Skewness (S) <sup>2</sup> | 3.81     | 5.40    | 3.31     | 8.62    | 3.88     | 5.75    |
|                  | Kurtosis (K) <sup>3</sup> | 20.33    | 45.86   | 13.25    | 100.80  | 19.58    | 49.27   |
| B<br>U<br>L<br>K | Sample Size (N)           | 52       | 127     | 14       | 36      | 1183     | 42      |
|                  | Min Value (MIN)           | 36.42    | 32.00   | 507.50   | 0.03    | 38.94    | 260.00  |
|                  | 1st Quartile (Q1)         | 313.86   | 518.00  | 800.00   | 56.25   | 869.24   | 340.00  |
|                  | Median (Q2)               | 634.52   | 640.00  | 2450.50  | 384.00  | 2336.00  | 593.50  |
|                  | 3d Quartile (Q3)          | 1392.94  | 1163.00 | 4259.50  | 414.00  | 4265.00  | 1518.00 |
|                  | Max Value (MAX)           | 19680.00 | 2612.00 | 26250.00 | 4680.00 | 53152.00 | 3910.00 |
|                  | Mode (M)                  | None     | 604.00  | 800.00   | 384.00  | 3086.00  | None    |
|                  | Mean ( $\bar{x}$ )        | 1429.06  | 832.25  | 4028.25  | 478.99  | 4217.90  | 1119.93 |
|                  | St Dev (SD) <sup>1</sup>  | 396.11   | 48.72   | 1771.10  | 132.47  | 185.35   | 161.39  |
|                  | Skewness (S) <sup>2</sup> | 5.11     | 1.11    | 2.64     | 4.14    | 3.68     | 1.31    |
|                  | Kurtosis (K) <sup>3</sup> | 29.26    | 1.03    | 6.06     | 18.84   | 16.56    | 0.51    |

$$^1SD = [ \sum (x_i - \bar{x})^2 / (N - 1) ]^{1/2}$$

$$^2S = \sum (x_i - \bar{x})^3 / (N)(SD)^3$$

$$^3K = \sum (x_i - \bar{x})^4 / [(N)(SD)^4] - 3$$

# CUBE STATISTICS

| STORAGE<br>CATEGORY | STATISTIC                 | AMCCOM | AVSCOM | CECOM  | MICOM  | TACOM  | TROSCOM |
|---------------------|---------------------------|--------|--------|--------|--------|--------|---------|
| B<br>I<br>N         | Sample Size (N)           | 9168   | 5385   | 5922   | 1603   | 18192  | 2938    |
|                     | Min Value (MIN)           | 0.001  | 0.001  | 0.001  | 0.001  | 0.001  | 0.001   |
|                     | 1st Quartile (Q1)         | 0.009  | 0.040  | 0.018  | 0.042  | 0.048  | 0.040   |
|                     | Median (Q2)               | 0.040  | 0.120  | 0.050  | 0.120  | 0.190  | 0.120   |
|                     | 3d Quartile (Q3)          | 0.180  | 0.360  | 0.180  | 0.260  | 0.570  | 0.320   |
|                     | Max Value (MAX)           | 2.000  | 2.000  | 2.000  | 2.000  | 2.000  | 2.000   |
|                     | Mode (M)                  | 0.001  | 0.040  | 0.006  | 0.182  | 0.020  | 0.040   |
|                     | Mean ( $\bar{x}$ )        | 0.190  | 0.290  | 0.190  | 0.240  | 0.400  | 0.270   |
|                     | St Dev (SD) <sup>1</sup>  | 0.003  | 0.005  | 0.004  | 0.008  | 0.003  | 0.007   |
|                     | Skewness (S) <sup>2</sup> | 2.820  | 2.060  | 2.960  | 2.540  | 2.010  | 2.310   |
|                     | Kurtosis (K) <sup>3</sup> | 8.270  | 3.930  | 9.320  | 6.810  | 13.300 | 5.590   |
| R<br>A<br>C<br>K    | Sample Size (N)           | 883    | 772    | 653    | 240    | 7291   | 386     |
|                     | Min Value (MIN)           | 0.03   | 0.02   | 0.15   | 2.00   | 0.002  | 0.22    |
|                     | 1st Quartile (Q1)         | 2.60   | 2.95   | 2.06   | 3.27   | 2.740  | 3.14    |
|                     | Median (Q2)               | 4.46   | 4.70   | 3.59   | 4.49   | 5.050  | 6.00    |
|                     | 3d Quartile (Q3)          | 8.86   | 9.04   | 6.24   | 9.68   | 10.940 | 12.62   |
|                     | Max Value (MAX)           | 39.98  | 40.00  | 37.17  | 39.98  | 40.000 | 38.78   |
|                     | Mode (M)                  | None   | 6.00   | 3.59   | 3.88   | 2.600  | 3.00    |
|                     | Mean ( $\bar{x}$ )        | 7.20   | 7.37   | 5.58   | 7.37   | 8.340  | 9.24    |
|                     | St Dev (SD) <sup>1</sup>  | 0.24   | 0.24   | 0.24   | 0.44   | 0.090  | 0.43    |
|                     | Skewness (S) <sup>2</sup> | 2.09   | 2.05   | 2.54   | 2.31   | 1.730  | 1.57    |
|                     | Kurtosis (K) <sup>3</sup> | 4.52   | 4.55   | 7.40   | 6.01   | 2.510  | 1.84    |
| B<br>U<br>L<br>K    | Sample Size (N)           | 52     | 127    | 14     | 36     | 1183   | 42      |
|                     | Min Value (MIN)           | 0.34   | 40.29  | 38.70  | 40.10  | 1.52   | 42.00   |
|                     | 1st Quartile (Q1)         | 46.51  | 64.32  | 57.50  | 45.39  | 55.40  | 52.00   |
|                     | Median (Q2)               | 71.63  | 78.36  | 70.23  | 53.44  | 95.20  | 68.85   |
|                     | 3d Quartile (Q3)          | 104.66 | 114.00 | 86.68  | 55.65  | 181.57 | 102.00  |
|                     | Max Value (MAX)           | 915.99 | 503.00 | 465.00 | 915.90 | 2131   | 507.42  |
|                     | Mode (M)                  | None   | 78.36  | None   | 55.65  | 95.20  | None    |
|                     | Mean ( $\bar{x}$ )        | 115.76 | 115.83 | 102.37 | 84.34  | 156.80 | 112.39  |
|                     | St Dev (SD) <sup>1</sup>  | 20.49  | 8.96   | 29.35  | 24.31  | 5.19   | 17.84   |
|                     | Skewness (S) <sup>2</sup> | 3.59   | 2.49   | 2.55   | 5.15   | 3.78   | 2.37    |
|                     | Kurtosis (K) <sup>3</sup> | 14.82  | 5.98   | 5.54   | 26.34  | 23.61  | 4.50    |

$$^1SD = [ \sum (x_i - \bar{x})^2 / (N - 1) ]^{1/2}$$

$$^2S = \sum (x_i - \bar{x})^3 / (N)(SD)^3$$

$$^3K = \sum (x_i - \bar{x})^4 / [(N)(SD)^4] - 3$$

# PRICE STATISTICS

| STORAGE CATEGORY | STATISTIC                 | AMCCOM    | AVSCOM    | CECOM     | MICOM     | TACOM     | TROSCOM   |
|------------------|---------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| B<br>I<br>N      | Sample Size (N)           | 9551      | 5679      | 6029      | 1609      | 18872     | 3050      |
|                  | Min Value (MIN)           | 0.01      | 0.07      | 0.05      | 0.05      | 0.02      | 0.05      |
|                  | 1st Quartile (Q1)         | 6.11      | 36.00     | 48.06     | 110.88    | 11.33     | 15.70     |
|                  | Median (Q2)               | 34.08     | 124.00    | 168.32    | 356.00    | 37.63     | 55.22     |
|                  | 3d Quartile (Q3)          | 140.40    | 507.00    | 533.00    | 1314.00   | 109.00    | 168.42    |
|                  | Max Value (MAX)           | 223136.00 | 352000.00 | 308200.00 | 45350.00  | 310222.00 | 83615.00  |
|                  | Mode (M)                  | 35.28     | 99.96     | 3060.00   | 2308.00   | 55.37     | 2.78      |
|                  | Mean ( $\bar{x}$ )        | 308.04    | 1456.11   | 775.51    | 1404.10   | 168.07    | 313.61    |
|                  | St Dev (SD) <sup>1</sup>  | 40.62     | 198.60    | 61.24     | 79.26     | 18.25     | 33.73     |
|                  | Skewness (S) <sup>2</sup> | 35.40     | 21.47     | 48.09     | 5.90      | 104.10    | 31.29     |
|                  | Kurtosis (K) <sup>3</sup> | 1580.11   | 486.06    | 2959.83   | 49.68     | 12498.00  | 1323.44   |
| R<br>A<br>C<br>K | Sample Size (N)           | 883       | 773       | 653       | 240       | 7291      | 386       |
|                  | Min Value (MIN)           | 0.39      | 2.73      | 15.12     | 10.81     | 2.08      | 25.00     |
|                  | 1st Quartile (Q1)         | 288.00    | 446.00    | 277.20    | 2351.00   | 145.60    | 201.00    |
|                  | Median (Q2)               | 700.00    | 1785.00   | 570.00    | 8201.50   | 292.80    | 464.18    |
|                  | 3d Quartile (Q3)          | 1907.04   | 5068.00   | 1991.00   | 25741.00  | 705.00    | 993.60    |
|                  | Max Value (MAX)           | 398121.00 | 111100.00 | 332973.00 | 170592.00 | 51132.00  | 147908.00 |
|                  | Mode (M)                  | 13129.00  | 32421.00  | 362.00    | 68591.00  | 126.00    | 201.00    |
|                  | Mean ( $\bar{x}$ )        | 3283.65   | 5316.00   | 2883.72   | 22265.00  | 21.33     | 1929.87   |
|                  | St Dev (SD) <sup>1</sup>  | 522.91    | 381.69    | 571.06    | 2039.56   | 761.53    | 455.17    |
|                  | Skewness (S) <sup>2</sup> | 19.79     | 4.60      | 18.43     | 2.15      | 10.64     | 12.46     |
|                  | Kurtosis (K) <sup>3</sup> | 477.34    | 28.94     | 400.99    | 4.80      | 173.02    | 186.71    |
| B<br>U<br>L<br>K | Sample Size (N)           | 52        | 127       | 14        | 36        | 1183      | 42        |
|                  | Min Value (MIN)           | 232.00    | 446.00    | 1125.00   | 7.10      | 43.62     | 1193.92   |
|                  | 1st Quartile (Q1)         | 3923.68   | 10820.00  | 2585.00   | 175.27    | 1430.00   | 2669.00   |
|                  | Median (Q2)               | 7880.24   | 28044.00  | 9695.24   | 176745.00 | 4464.00   | 4623.00   |
|                  | 3d Quartile (Q3)          | 18475.14  | 63438.00  | 17257.00  | --        | 12144.00  | 10279.00  |
|                  | Max Value (MAX)           | 110720.00 | 874200.00 | 106350.00 | 413496.00 | 707610.00 | 103155.00 |
|                  | Mode (M)                  | None      | 11620.00  | None      | 206748.00 | 11626.00  | None      |
|                  | Mean ( $\bar{x}$ )        | 17548.87  | 75804.00  | 15996.69  | 124161.00 | 20145.00  | 9824.90   |
|                  | St Dev (SD) <sup>1</sup>  | 3579.20   | 12891.00  | 7128.87   | 19370.00  | 1591.00   | 2516.00   |
|                  | Skewness (S) <sup>2</sup> | 2.27      | 3.73      | 2.73      | 0.26      | 6.43      | 4.51      |
|                  | Kurtosis (K) <sup>3</sup> | 4.46      | 14.94     | 6.43      | -1.15     | 56.44     | 22.65     |

$$^1SD = [ \sum (x_i - \bar{x})^2 / (N - 1) ]^{1/2}$$

$$^2S = \sum (x_i - \bar{x})^3 / (N)(SD)^3$$

$$^3K = \sum (x_i - \bar{x})^4 / [(N)(SD)^4] - 3$$

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• **LSM3** •

|                              |      |
|------------------------------|------|
| NUMBER OF VALUES NOT COUNTED | 350  |
| NUMBER OF VALUES COUNTED     | 9162 |
| NUMBER OF CIGARETTE VALUES   | 1204 |
| NUMBER OF TOBACCO VALUES     | 2    |

| MEAN      | ESTIMATE |
|-----------|----------|
| 4.1215310 |          |
| 0.0500000 |          |
| 0.0200000 |          |

51-50004  
0-0271007  
0-0200075

95X CONFIDENTIAL  
LCEB  
0307  
666255  
1-552793

|            |           |
|------------|-----------|
| P2110M     | 70-000000 |
| P2110M     | 0-010000  |
| P2110M     | 0-010000  |
| SPACE      | 69-552233 |
| ORANGE     | 0-330000  |
| ST-CBA.    | 520555    |
| (03-61)2   | 0-000000  |
| PH-SI-SC-  | 7-90      |
| H-N-SI-SC- | -8        |

**II**

EACH OF THE  
REPRESENTS  
602  
COUNT(S)

EACH 1-0 ABOVE =  
L = 2.0000  
U = 0.0000  
22.0000

|                  |             |
|------------------|-------------|
| CASE NO. OF MIN. | VAL. = 73   |
| CASE NO. OF MAY. | VAL. = 8920 |

01= 0-1000000  
03= 3-000000  
-5= 5626032-4  
+5= 12-4693615

| ADDRESS | VALUE |
|---------|-------|
| PL6101  | 15.33 |
| SS3443  | 3.59  |
| SS1501  | 45.51 |

0052-0 = 40730 6 0 43V3

| PERCENTS |      |      | VOLLE    |      |     | PERCENTS |      |     | VALUE |       |      | COUNT |           |       | PERCENTS |      |  |
|----------|------|------|----------|------|-----|----------|------|-----|-------|-------|------|-------|-----------|-------|----------|------|--|
| COUNT    | CELL | CUM  | COUNT    | CELL | CUM | COUNT    | CELL | CUM | VALUE | COUNT | CELL | CUM   | VALUE     | COUNT | CELL     | CUM  |  |
| 241      | 2-6  | 2-6  | 3-420000 | 4    | 0-0 | 73-0     | 1    | 0-0 | 66-0  | 1     | 0-0  | 66-0  | 19-040000 | 1     | 0-0      | 94-4 |  |
| 330      | 3-6  | 6-2  | 3-430000 | 1    | 0-0 | 73-0     | 5    | 0-1 | 66-0  | 1     | 0-0  | 66-0  | 19-080000 | 1     | 0-0      | 94-4 |  |
| 157      | 1-7  | 7-9  | 3-440000 | 2    | 0-0 | 73-5     | 6    | 0-1 | 66-9  | 1     | 0-0  | 66-9  | 19-200000 | 1     | 0-0      | 94-4 |  |
| 199      | 2-2  | 10-1 | 3-450000 | 5    | 0-1 | 73-9     | 1    | 0-0 | 66-9  | 1     | 0-0  | 66-9  | 19-320000 | 2     | 0-0      | 94-5 |  |
| 110      | 1-3  | 11-4 | 3-460000 | 2    | 0-0 | 73-9     | 2    | 0-0 | 66-5  | 2     | 0-0  | 66-5  | 19-360000 | 1     | 0-0      | 94-5 |  |
| 195      | 2-1  | 13-5 | 3-470000 | 2    | 0-0 | 74-0     | 1    | 0-0 | 66-9  | 3     | 0-0  | 66-9  | 19-400000 | 3     | 0-0      | 94-5 |  |
| 82       | 0-9  | 14-4 | 3-480000 | 11   | 0-1 | 74-1     | 3    | 0-0 | 67-6  | 1     | 0-0  | 67-6  | 19-450000 | 1     | 0-0      | 94-5 |  |
| 169      | 1-4  | 16-3 | 3-500000 | 13   | 0-1 | 74-2     | 4    | 0-0 | 67-0  | 2     | 0-0  | 67-0  | 19-500000 | 2     | 0-0      | 94-5 |  |
| 65       | 0-7  | 17-0 | 3-510000 | 2    | 0-0 | 74-2     | 1    | 0-0 | 67-0  | 4     | 0-0  | 67-0  | 19-550000 | 4     | 0-0      | 94-6 |  |
| 132      | 1-4  | 18-4 | 3-520000 | 2    | 0-0 | 74-3     | 2    | 0-0 | 67-0  | 1     | 0-0  | 67-0  | 19-560000 | 1     | 0-0      | 94-6 |  |
| 92       | 1-0  | 19-4 | 3-540000 | 2    | 0-0 | 74-3     | 1    | 0-0 | 67-1  | 1     | 0-0  | 67-1  | 19-590000 | 1     | 0-0      | 94-6 |  |
| 160      | 1-0  | 21-2 | 3-550000 | 3    | 0-0 | 74-3     | 1    | 0-0 | 67-1  | 2     | 0-0  | 67-1  | 19-600000 | 2     | 0-0      | 94-6 |  |
| 48       | 0-5  | 21-7 | 3-570000 | 2    | 0-0 | 74-3     | 2    | 0-0 | 67-1  | 1     | 0-0  | 67-1  | 19-640000 | 1     | 0-0      | 94-6 |  |
| 63       | 0-7  | 22-4 | 3-600000 | 16   | 0-2 | 74-5     | 3    | 0-0 | 67-1  | 1     | 0-0  | 67-1  | 19-700000 | 1     | 0-0      | 94-7 |  |
| 79       | 0-9  | 23-3 | 3-610000 | 2    | 0-0 | 74-5     | 1    | 0-0 | 67-1  | 3     | 0-0  | 67-1  | 19-720000 | 3     | 0-0      | 94-7 |  |
| 66       | 0-7  | 24-0 | 3-630000 | 2    | 0-0 | 74-6     | 1    | 0-0 | 67-1  | 1     | 0-0  | 67-1  | 19-800000 | 1     | 0-0      | 94-7 |  |
| 25       | 0-3  | 24-3 | 3-640000 | 3    | 0-0 | 74-6     | 2    | 0-0 | 67-2  | 1     | 0-0  | 67-2  | 19-880000 | 1     | 0-0      | 94-7 |  |
| 70       | 0-9  | 25-1 | 3-660000 | 5    | 0-1 | 74-6     | 1    | 0-0 | 67-2  | 1     | 0-0  | 67-2  | 19-900000 | 1     | 0-0      | 94-7 |  |
| 27       | 0-3  | 25-4 | 3-670000 | 1    | 0-0 | 74-7     | 2    | 0-0 | 67-2  | 0     | 0-1  | 67-2  | 20-000000 | 0     | 0-1      | 94-8 |  |



# AMCOM CUBE BIN LINES

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\*\*\*\*\*  
\* ECU \*  
\*\*\*\*\*

VARIABLE NUMBER - - - - - 3  
NUMBER OF ESTIMATE VALUES - 930  
NUMBER OF VALUES COUNTED - 916  
NUMBER OF VALUES NOT COUNTED 350

MEAN ESTIMATE ST-EMDIF  
0.1060002 C-0035026  
MEDIAN 0.0420000  
MODE 0.0010000

PADJUP 2-CCCC000  
PIMIN 0-0010000  
PAGE 1-0550000  
VARIANCE 0-1160024  
ST-DEV. 0-1435140  
C03-C03/2 0-0047500  
PH-ST-SC. 5-22  
PH-ST-SC. -0.54

95% CONFIDENCE  
LEVER UPPER  
0.1799557 0.1540200

EACH \*1\*  
REPRESENTS  
559  
COUNT(S)

EACH \*-- ABOVE = 0.0750  
L= 0.0000  
U= 2.9250

CASE NO. OF MIN. VAL. = 10  
CASE NO. OF MAX. VAL. = 115

SHEEDS VALUE VALUE/S.E. Q1= 0.0090000  
PLATOSIS 2-22 110.37 Q3= 0.1705000  
6-27 161.57 S=- -0.1565266  
S= 0.3305030

EACH \*.. BELOW = 0.0200

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150 151 152 153 154 155 156 157 158 159 160 161 162 163 164 165 166 167 168 169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 217 218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265 266 267 268 269 270 271 272 273 274 275 276 277 278 279 280 281 282 283 284 285 286 287 288 289 290 291 292 293 294 295 296 297 298 299 300 301 302 303 304 305 306 307 308 309 310 311 312 313 314 315 316 317 318 319 320 321 322 323 324 325 326 327 328 329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348 349 350 351 352 353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368 369 370 371 372 373 374 375 376 377 378 379 380 381 382 383 384 385 386 387 388 389 390 391 392 393 394 395 396 397 398 399 400 401 402 403 404 405 406 407 408 409 410 411 412 413 414 415 416 417 418 419 420 421 422 423 424 425 426 427 428 429 430 431 432 433 434 435 436 437 438 439 440 441 442 443 444 445 446 447 448 449 450 451 452 453 454 455 456 457 458 459 460 461 462 463 464 465 466 467 468 469 470 471 472 473 474 475 476 477 478 479 480 481 482 483 484 485 486 487 488 489 490 491 492 493 494 495 496 497 498 499 500 501 502 503 504 505 506 507 508 509 510 511 512 513 514 515 516 517 518 519 520 521 522 523 524 525 526 527 528 529 530 531 532 533 534 535 536 537 538 539 540 541 542 543 544 545 546 547 548 549 550 551 552 553 554 555 556 557 558 559 560 561 562 563 564 565 566 567 568 569 570 571 572 573 574 575 576 577 578 579 580 581 582 583 584 585 586 587 588 589 590 591 592 593 594 595 596 597 598 599 600 601 602 603 604 605 606 607 608 609 610 611 612 613 614 615 616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636 637 638 639 640 641 642 643 644 645 646 647 648 649 650 651 652 653 654 655 656 657 658 659 660 661 662 663 664 665 666 667 668 669 670 671 672 673 674 675 676 677 678 679 680 681 682 683 684 685 686 687 688 689 690 691 692 693 694 695 696 697 698 699 700 701 702 703 704 705 706 707 708 709 710 711 712 713 714 715 716 717 718 719 720 721 722 723 724 725 726 727 728 729 730 731 732 733 734 735 736 737 738 739 740 741 742 743 744 745 746 747 748 749 750 751 752 753 754 755 756 757 758 759 760 761 762 763 764 765 766 767 768 769 770 771 772 773 774 775 776 777 778 779 780 781 782 783 784 785 786 787 788 789 790 791 792 793 794 795 796 797 798 799 800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826 827 828 829 830 831 832 833 834 835 836 837 838 839 840 841 842 843 844 845 846 847 848 849 850 851 852 853 854 855 856 857 858 859 860 861 862 863 864 865 866 867 868 869 870 871 872 873 874 875 876 877 878 879 880 881 882 883 884 885 886 887 888 889 890 891 892 893 894 895 896 897 898 899 900 901 902 903 904 905 906 907 908 909 910 911 912 913 914 915 916 917 918 919 920 921 922 923 924 925 926 927 928 929 930 931 932 933 934 935 936 937 938 939 940 941 942 943 944 945 946 947 948 949 950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974 975 976 977 978 979 980 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998 999 1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011 1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1023 1024 1025 1026 1027 1028 1029 1030 1031 1032 1033 1034 1035 1036 1037 1038 1039 1040 1041 1042 1043 1044 1045 1046 1047 1048 1049 1050 1051 1052 1053 1054 1055 1056 1057 1058 1059 1060 1061 1062 1063 1064 1065 1066 1067 1068 1069 1070 1071 1072 1073 1074 1075 1076 1077 1078 1079 1080 1081 1082 1083 1084 1085 1086 1087 1088 1089 1090 1091 1092 1093 1094 1095 1096 1097 1098 1099 1100 1101 1102 1103 1104 1105 1106 1107 1108 1109 1110 1111 1112 1113 1114 1115 1116 1117 1118 1119 1120 1121 1122 1123 1124 1125 1126 1127 1128 1129 1130 1131 1132 1133 1134 1135 1136 1137 1138 1139 1140 1141 1142 1143 1144 1145 1146 1147 1148 1149 1150 1151 1152 1153 1154 1155 1156 1157 1158 1159 1160 1161 1162 1163 1164 1165 1166 1167 1168 1169 1170 1171 1172 1173 1174 1175 1176 1177 1178 1179 1180 1181 1182 1183 1184 1185 1186 1187 1188 1189 1190 1191 1192 1193 1194 1195 1196 1197 1198 1199 1200 1201 1202 1203 1204 1205 1206 1207 1208 1209 1210 1211 1212 1213 1214 1215 1216 1217 1218 1219 1220 1221 1222 1223 1224 1225 1226 1227 1228 1229 1230 1231 1232 1233 1234 1235 1236 1237 1238 1239 1240 1241 1242 1243 1244 1245 1246 1247 1248 1249 1250 1251 1252 1253 1254 1255 1256 1257 1258 1259 1260 1261 1262 1263 1264 1265 1266 1267 1268 1269 1270 1271 1272 1273 1274 1275 1276 1277 1278 1279 1280 1281 1282 1283 1284 1285 1286 1287 1288 1289 1290 1291 1292 1293 1294 1295 1296 1297 1298 1299 1300 1301 1302 1303 1304 1305 1306 1307 1308 1309 1310 1311 1312 1313 1314 1315 1316 1317 1318 1319 1320 1321 1322 1323 1324 1325 1326 1327 1328 1329 1330 1331 1332 1333 1334 1335 1336 1337 1338 1339 1340 1341 1342 1343 1344 1345 1346 1347 1348 1349 1350 1351 1352 1353 1354 1355 1356 1357 1358 1359 1360 1361 1362 1363 1364 1365 1366 1367 1368 1369 1370 1371 1372 1373 1374 1375 1376 1377 1378 1379 1380 1381 1382 1383 1384 1385 1386 1387 1388 1389 1390 1391 1392 1393 1394 1395 1396 1397 1398 1399 1400 1401 1402 1403 1404 1405 1406 1407 1408 1409 1410 1411 1412 1413 1414 1415 1416 1417 1418 1419 1420 1421 1422 1423 1424 1425 1426 1427 1428 1429 1430 1431 1432 1433 1434 1435 1436 1437 1438 1439 1440 1441 1442 1443 1444 1445 1446 1447 1448 1449 1450 1451 1452 1453 1454 1455 1456 1457 1458 1459 1460 1461 1462 1463 1464 1465 1466 1467 1468 1469 1470 1471 1472 1473 1474 1475 1476 1477 1478 1479 1480 1481 1482 1483 1484 1485 1486 1487 1488 1489 1490 1491 1492 1493 1494 1495 1496 1497 1498 1499 1500 1501 1502 1503 1504 1505 1506 1507 1508 1509 1510 1511 1512 1513 1514 1515 1516 1517 1518 1519 1520 1521 1522 1523 1524 1525 1526 1527 1528 1529 1530 1531 1532 1533 1534 1535 1536 1537 1538 1539 1540 1541 1542 1543 1544 1545 1546 1547 1548 1549 1550 1551 1552 1553 1554 1555 1556 1557 1558 1559 1560 1561 1562 1563 1564 1565 1566 1567 1568 1569 1570 1571 1572 1573 1574 1575 1576 1577 1578 1579 1580 1581 1582 1583 1584 1585 1586 1587 1588 1589 1590 1591 1592 1593 1594 1595 1596 1597 1598 1599 1600 1601 1602 1603 1604 1605 1606 1607 1608 1609 1610 1611 1612 1613 1614 1615 1616 1617 1618 1619 1620 1621 1622 1623 1624 1625 1626 1627 1628 1629 1630 1631 1632 1633 1634 1635 1636 1637 1638 1639 1640 1641 1642 1643 1644 1645 1646 1647 1648 1649 1650 1651 1652 1653 1654 1655 1656 1657 1658 1659 1660 1661 1662 1663 1664 1665 1666 1667 1668 1669 1670 1671 1672 1673 1674 1675 1676 1677 1678 1679 1680 1681 1682 1683 1684 1685 1686 1687 1688 1689 1690 1691 1692 1693 1694 1695 1696 1697 1698 1699 1700 1701 1702 1703 1704 1705 1706 1707 1708 1709 1710 1711 1712 1713 1714 1715 1716 1717 1718 1719 1720 1721 1722 1723 1724 1725 1726 1727 1728 1729 1730 1731 1732 1733 1734 1735 1736 1737 1738 1739 1740 1741 1742 1743 1744 1745 1746 1747 1748 1749 1750 1751 1752 1753 1754 1755 1756 1757 1758 1759 1760 1761 1762 1763 1764 1765 1766 1767 1768 1769 1770 1771 1772 1773 1774 1775 1776 1777 1778 1779 1780 1781 1782 1783 1784 1785 1786 1787 1788 1789 1790 1791 1792 1793 1794 1795 1796 1797 1798 1799 1800 1801 1802 1803 1804 1805 1806 1807 1808 1809 1810 1811 1812 1813 1814 1815 1816 1817 1818 1819 1820 1821 1822 1823 1824 1825 1826 1827 1828 1829 1830 1831 1832 1833 1834 1835 1836 1837 1838 1839 1840 1841 1842 1843 1844 1845 1846 1847 1848 1849 1850 1851 1852 1853 1854 1855 1856 1857 1858 1859 1860 1861 1862 1863 1864 1865 1866 1867 1868 1869 1870 1871 1872 1873 1874 1875 1876 1877 1878 1879 1880 1881 1882 1883 1884 1885 1886 1887 1888 1889 1890 1891 1892 1893 1894 1895 1896 1897 1898 1899 1900 1901 1902 1903 1904 1905 1906 1907 1908 1909 1910 1911 1912 1913 1914 1915 1916 1917 1918 1919 1920 1921 1922 1923 1924 1925 1926 1927 1928 1929 1930 1931 1932 1933 1934 1935 1936 1937 1938 1939 1940 1941 1942 1943 1944 1945 1946 1947 1948 1949 1950 1951 1952 1953 1954 1955 1956 1957 1958 1959 1960 1961 1962 1963 1964 1965 1966 1967 1968 1969 1970 1971 1972 1973 1974 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040 2041 2042 2043 2044 2045 2046 2047 2048 2049 2050 2051 2052 2053 2054 2055 2056 2057 2058 2059 2060 2061 2062 2063 2064 2065 2066 2067 2068 2069 2070 2071 2072 2073 2074 2075 2076 2077 2078 2079 2080 2081 2082 2083 2084 2085 2086 2087 2088 2089 2090 2091 2092 2093 2094 2095 2096 2097 2098 2099 2100 2101 2102 2103 2104 2105 2106 2107 2108 2109 2110 2111 2112 2113 2114 2115 2116 2117 2118 2119 2120 2121 2122 2123 2124 2125 2126 2127 2128 2129 2130 2131 2132 2133 2134 2135 2136 2137 2138 2139 2140 2141 2142 2143 2144 2145 2146 2147 2148 2149 2150 2151 2152 2153 2154 2155 2156 2157 2158 2159 2160 2161 2162 2163 2164 2165 2166 2167 2168 2169 2170 2171 2172 2173 2174 2175 2176 2177 2178 2179 2180 2181 2182 2183 2184 2185 2186 2187 2188 2189 2190 2191 2192 2193 2194 2195 2196 2197 2198 2199 2200 2201 2202 2203 2204 2205 2206 2207 2208 2209 2210 2211 2212 2213 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234 2235 2236 2237 2238 2239 2240 2241 2242 2243 2244 2245 2246 2247 2248 2249 2250 2251 2252 2253 2254 2255 2256 2257 2258 2259 2260 2261 2262 2263 2264 2265 2266 2267 2268 2269 2270 2271 2272 2273 2274 2275 2276 2277 2278 2279 2280 2281 2282 2283 2284 2285 2286 2287 2288 2289 2290 2291 2292 2293 2294 2295 2296 2297 2298 2299 2300 2301 2302 2303 2304 2305 2306 2307 2308 2309 2310 2311 2312 2313 2314 2315 2316 2317 2318 2319 2320 2321 2322 2323 2324 2325 2326 2327 2328 2329 2330 2331 2332 2333 2334 2335 2336 2337 2338 2339 2340 2341 2342 2343 2344 2345 2346 2347 2348 2349 2350 2351 2352 2353 2354 2355 2356 2357 2358 2359 2360 2361 2362 2363 2364 2365 2366 2367 2368 2369 2370 2371 2372 2373 2374 2375 2376 2377 2378 2379 2380 2381 2382 2383 2384 2385 2386 2387 2388 2389 2390 2391 2392 2393 2394 2395 2396 2397 2398 2399 2400 2401 2402 2403 2404 2405 2406 2407 2408 2409 2410 2411 2412 2413 2414 2415 2416 2417 2418 2419 2420 2421 2422 2423 2424 2425 2426 2427 2428 2429 2430 2431 2432 2433 2434 2435 2436 2437 2438 2439 2440 2441 2442 2443 2444 2445 2446 2447 2448 2449 2450 2451 2452 2453 2454 2455 2456 2457 2458 2459 2460 2461 2462 2463 2464 2465 2466 2467 2468 2469 2470 2471 2472 2473 2474 2475 2476 2477 2478 2479 2480 2481 2482 2483 2484 2485 2486 2487 2488 2489 2490 2491 2492 2493 2494 2495 2496 2497 2498 2499 2500 2501 2502 2503 2504 2505 2506 2507 2508 2509



|           |               |
|-----------|---------------|
| MAXIMUM   | 1321.000000   |
| MINIMUM   | 0.940000      |
| RANGE     | 1322.060000   |
| VARIANCE  | 19269.5015076 |
| ST-DEV.   | 138.8269179   |
| (Q3-Q1)/2 | 46.0200000    |
| 4X-ST-SC. | 0.71          |
| 5X-ST-SC. | -0.01         |

95% CONFIDENCE  
LOWER UPPER  
103.0575011 122.2039779

LOWER UPPER  
101-0573411 122-2034279

EACH "H"  
REPRESENTS  
31  
COUNT(S)

|                         |           |
|-------------------------|-----------|
| EACH --- ABOVE =        | 50.0000   |
| L =                     | 0.0000    |
| U =                     | 1450.0000 |
| CASE NO. OF MIN. VAL. = | 311       |
| CASE NO. OF MAX. VAL. = | 391       |

| VALUE | VALUE/\$E. |                 |
|-------|------------|-----------------|
| 3.41  | 46.27      | Q1= 36.3600000  |
| 20.33 | 123.34     | Q3= 110.0000000 |
|       |            | 5= -23.8562584  |
|       |            | 50= 251.9176174 |

EACH . . 95LDW = 15.0000

.....

| PERCENTS |       |      |     | PERCENTS |       |      |      | PERCENTS |       |      |      | PERCENTS |       |      |      |
|----------|-------|------|-----|----------|-------|------|------|----------|-------|------|------|----------|-------|------|------|
| VALUE    | COUNT | CELL | CUM | VALUE    | COUNT | CELL | CUM  | VALUE    | COUNT | CELL | CUM  | VALUE    | COUNT | CELL | CUM  |
| 0.9400   | 1     | 0.1  | 0.1 | 16.3600  | 1     | 0.1  | 25.0 | 26.0000  | 1     | 0.1  | 50.0 | 130.2500 | 1     | 0.1  | 77.7 |
| 1.1000   | 2     | 0.2  | 0.3 | 36.6000  | 1     | 0.1  | 25.1 | 77.2000  | 1     | 0.1  | 51.0 | 139.1000 | 1     | 0.1  | 77.8 |
| 1.4400   | 1     | 0.1  | 0.5 | 36.8200  | 1     | 0.1  | 25.3 | 77.5000  | 1     | 0.1  | 51.3 | 139.1900 | 1     | 0.1  | 77.9 |
| 1.5600   | 1     | 0.1  | 0.6 | 36.9000  | 1     | 0.1  | 25.4 | 78.0000  | 1     | 0.1  | 51.4 | 139.5000 | 1     | 0.1  | 78.0 |
| 1.7200   | 1     | 0.1  | 0.7 | 37.0000  | 1     | 0.1  | 25.5 | 78.3000  | 1     | 0.1  | 51.5 | 140.9700 | 1     | 0.1  | 78.1 |
| 1.9400   | 1     | 0.1  | 0.8 | 37.3500  | 1     | 0.1  | 25.6 | 78.5000  | 1     | 0.1  | 51.6 | 141.5000 | 1     | 0.1  | 78.3 |
| 2.1300   | 1     | 0.1  | 0.9 | 37.5000  | 1     | 0.1  | 25.7 | 78.8100  | 1     | 0.1  | 51.8 | 142.6000 | 1     | 0.1  | 78.4 |
| 4.1200   | 1     | 0.1  | 1.0 | 37.6600  | 1     | 0.1  | 25.8 | 79.0000  | 1     | 0.1  | 51.9 | 143.1000 | 1     | 0.1  | 78.7 |
| 4.1800   | 1     | 0.1  | 1.1 | 37.7600  | 1     | 0.1  | 25.9 | 79.0500  | 1     | 0.1  | 52.0 | 143.7500 | 1     | 0.1  | 78.8 |
| 6.0000   | 2     | 0.2  | 1.4 | 38.0000  | 2     | 0.2  | 26.2 | 79.2000  | 1     | 0.1  | 52.1 | 144.0000 | 0     | 0.9  | 79.7 |
| 6.3900   | 1     | 0.1  | 1.5 | 38.7500  | 2     | 0.2  | 26.4 | 79.3000  | 1     | 0.1  | 52.2 | 144.3200 | 1     | 0.1  | 79.9 |
| 7.3600   | 1     | 0.1  | 1.6 | 39.3700  | 1     | 0.1  | 26.5 | 79.5000  | 1     | 0.1  | 52.5 | 145.7000 | 1     | 0.1  | 80.3 |
| 7.6500   | 1     | 0.1  | 1.7 | 39.4400  | 1     | 0.1  | 26.6 | 79.9200  | 1     | 0.1  | 52.7 | 147.2500 | 1     | 0.1  | 80.3 |
| 8.0000   | 2     | 0.2  | 1.9 | 39.5000  | 1     | 0.1  | 26.7 | 79.9000  | 1     | 0.1  | 52.8 | 150.0000 | 2     | 0.2  | 80.5 |
| 8.1600   | 1     | 0.1  | 2.0 | 39.6000  | 2     | 0.2  | 27.0 | 80.0000  | 1     | 0.1  | 53.1 | 150.2400 | 1     | 0.1  | 80.6 |
| 8.9700   | 1     | 0.1  | 2.2 | 39.7600  | 1     | 0.1  | 27.1 | 80.5000  | 1     | 0.1  | 53.2 | 151.0500 | 1     | 0.1  | 80.7 |
| 9.0000   | 2     | 0.2  | 2.4 | 39.9600  | 1     | 0.1  | 27.2 | 80.5200  | 1     | 0.1  | 53.3 | 151.5500 | 1     | 0.1  | 80.9 |
| 9.2600   | 1     | 0.1  | 2.5 | 40.0000  | 1     | 0.1  | 27.5 | 80.6500  | 1     | 0.1  | 53.5 | 152.0000 | 1     | 0.1  | 81.0 |
| 9.3600   | 1     | 0.1  | 2.6 | 40.4000  | 1     | 0.1  | 27.6 | 81.3000  | 1     | 0.1  | 53.6 | 152.0700 | 1     | 0.1  | 81.1 |



## BACK LINES

• EPAC •

|                              |     |
|------------------------------|-----|
| VARIABLE NUMBER              | 1   |
| NUMBER OF DISTINCT VALUES    | 741 |
| NUMBER OF VALUES COUNTED     | 803 |
| NUMBER OF VALUES NOT COUNTED | 0   |

|        | ESTIMATE      | STANDARD    |
|--------|---------------|-------------|
| MEAN   | 3283.653547   | 522.9129115 |
| MEDIAN | 700.0000000   | 55.2761179  |
| MODE   | 13129.0000000 |             |

| 95% CONFIDENCE |              |
|----------------|--------------|
| LOWER          | UPPER        |
| 2257-3547121   | 4309-9523773 |

EACH "H"  
REPRESENTS  
AS  
COUNTS

EACH -- ABOVE = 15000-0000  
L = 0-0000  
U = 41500-0000  
CASE NO. OF MIN. VAL. = 614  
CASE NO. OF MAX. VAL. = 643

| VALUE  | VALUE/\$-E. |                  |
|--------|-------------|------------------|
| 19.79  | 260.14      | Q1= 288.0000000  |
| 477.14 | 2695.10     | Q3= 1907.0400000 |
|        |             | S=-----          |
|        |             | SQ=18652.1759077 |

EACH . . . BELOW = 5000.0000

S O N N H O S  
- - - - -  
E E O O  
M A D E

| VALUE  | COUNT | PERCENTS<br>CELL | CUM | VALUE  | COUNT | PERCENTS<br>CELL | CUM  | VALUE  | COUNT | PERCENTS<br>CELL | CUM  | VALUE  | COUNT | PERCENTS<br>CELL | CUM  |
|--------|-------|------------------|-----|--------|-------|------------------|------|--------|-------|------------------|------|--------|-------|------------------|------|
| 39000  | 1     | 0.1              | 0.1 | 267.82 | 1     | 0.1              | 24.8 | 659.84 | 1     | 0.1              | 49.8 | 2007.7 | 1     | 0.1              | 76.3 |
| 39000  | 1     | 0.1              | 0.2 | 268.80 | 2     | 0.2              | 25.0 | 760.00 | 2     | 0.2              | 50.1 | 2010.3 | 1     | 0.1              | 76.4 |
| 32000  | 1     | 0.1              | 0.3 | 292.50 | 1     | 0.1              | 25.1 | 702.21 | 1     | 0.1              | 50.2 | 2030.0 | 1     | 0.1              | 76.6 |
| 8-0000 | 1     | 0.1              | 0.5 | 292.92 | 1     | 0.1              | 25.3 | 703.60 | 1     | 0.1              | 50.3 | 2030.6 | 1     | 0.1              | 76.7 |
| 22-440 | 1     | 0.1              | 0.6 | 293.00 | 1     | 0.1              | 25.4 | 704.46 | 1     | 0.1              | 50.4 | 2040.0 | 1     | 0.1              | 76.8 |
| 23-530 | 1     | 0.1              | 0.7 | 294.55 | 1     | 0.1              | 25.5 | 711.62 | 1     | 0.1              | 50.5 | 2047.5 | 1     | 0.1              | 76.9 |
| 27-040 | 2     | 0.2              | 0.9 | 297.18 | 1     | 0.1              | 25.6 | 717.99 | 1     | 0.1              | 50.6 | 2071.4 | 1     | 0.1              | 77.0 |
| 20-200 | 1     | 0.1              | 1.0 | 297.50 | 1     | 0.1              | 25.7 | 724.00 | 1     | 0.1              | 50.7 | 2083.4 | 1     | 0.1              | 77.1 |
| 31-200 | 1     | 0.1              | 1.1 | 299.52 | 1     | 0.1              | 25.8 | 725.20 | 2     | 0.2              | 51.3 | 2104.0 | 1     | 0.1              | 77.2 |
| 33-020 | 1     | 0.1              | 1.2 | 299.82 | 1     | 0.1              | 25.9 | 726.60 | 1     | 0.1              | 51.4 | 2130.0 | 1     | 0.1              | 77.3 |
| 33-020 | 1     | 0.1              | 1.4 | 301.29 | 1     | 0.1              | 26.0 | 730.66 | 1     | 0.1              | 51.5 | 2135.6 | 1     | 0.1              | 77.5 |
| 33-060 | 1     | 0.1              | 1.5 | 301.40 | 1     | 0.1              | 26.2 | 730.80 | 1     | 0.1              | 51.6 | 2137.2 | 1     | 0.1              | 77.6 |
| 34-020 | 1     | 0.1              | 1.6 | 303.71 | 1     | 0.1              | 26.3 | 741.66 | 1     | 0.1              | 51.8 | 2146.3 | 1     | 0.1              | 77.7 |
| 39-300 | 1     | 0.1              | 1.7 | 303.75 | 1     | 0.1              | 26.4 | 743.60 | 2     | 0.2              | 52.0 | 2172.0 | 1     | 0.1              | 77.8 |
| 40-560 | 1     | 0.1              | 1.8 | 308.25 | 1     | 0.1              | 26.5 | 748.50 | 3     | 0.3              | 52.3 | 2192.6 | 2     | 0.2              | 78.0 |
| 40-950 | 1     | 0.1              | 1.9 | 308.49 | 1     | 0.1              | 26.6 | 756.00 | 1     | 0.1              | 52.4 | 2194.0 | 1     | 0.1              | 78.1 |
| 41-630 | 1     | 0.1              | 2.0 | 308.61 | 1     | 0.1              | 26.7 | 762.50 | 1     | 0.1              | 52.5 | 2210.6 | 2     | 0.2              | 78.4 |
| 41-820 | 1     | 0.1              | 2.2 | 310.00 | 1     | 0.1              | 26.8 | 763.65 | 1     | 0.1              | 52.7 | 2260.7 | 1     | 0.1              | 78.5 |
| 45-630 | 1     | 0.1              | 2.3 | 312.18 | 1     | 0.1              | 27.0 | 768.64 | 1     | 0.1              | 52.8 | 2275.0 | 1     | 0.1              | 78.5 |

# ANCOUM WEIGHT

BULK LINES

PAGE 3 BDDP20 PRICE & WEIGHTS CODE

\*\*\*\*\*  
\* ENGI \*  
\*\*\*\*\*

VARIABLE NUMBER .....  
NUMBER OF DISTINCT VALUES .....  
NUMBER OF VALUES COUNTED .....  
NUMBER OF VALUES NOT COUNTED .....

2  
50  
52  
0

MAXIMUM 150.00000000  
MINIMUM 30.62000000  
RANGE 119.38000000  
VARIANCE 015.8377-4051692  
STANDARD DEVIATION 39.57750000  
MAXIMUM STANDARD DEVIATION 39.57750000  
MINIMUM STANDARD DEVIATION 0.0000

STANDARD DEVIATION  
LOWER 150.00000000  
UPPER 30.62000000

MEAN 1429.0594231  
MEDIAN 634.5150000  
MODE NOT UNIQUE

FACH \*P\*  
REPRESENTS  
COUNTS

\*\*\*\*\*  
\* ENGI \*  
\*\*\*\*\*

LACH 150.00000000  
L 0.0000  
U 2500.000000  
CASE NO. OF MIN. VAL. = 48  
CASE NO. OF MAX. VAL. = 51

CI = 113.06500000  
G3 = 1392.94000000  
S = 1427.31579900  
S+ = 4285.4366451

SPEWNESS  
MORTUOSIS

LACH 150.00000000

S  
M L M M S  
N 0 A  
I N

| VALUE  | COUNT | PERCENTS | CELL | CLM  | VALUE   | COUNT | PERCENTS | CELL | CLM      | VALUE | COUNT | PERCENTS | CELL | CLM |
|--------|-------|----------|------|------|---------|-------|----------|------|----------|-------|-------|----------|------|-----|
| 36.42  | 1     | 1.9      | 1.9  | 23.8 | 761.40  | 1     | 1.9      | 53.8 | 1599.00  | 1     | 1.9   | 78.8     | 1    | 1.9 |
| 72.84  | 1     | 1.9      | 3.8  | 30.8 | 767.01  | 1     | 1.9      | 53.8 | 1924.00  | 1     | 1.9   | 80.8     | 1    | 1.9 |
| 135.00 | 1     | 1.9      | 5.8  | 32.7 | 813.07  | 1     | 1.9      | 57.7 | 2192.00  | 1     | 1.9   | 82.7     | 1    | 1.9 |
| 148.50 | 1     | 1.9      | 7.7  | 34.6 | 858.00  | 1     | 1.9      | 59.6 | 2240.00  | 1     | 1.9   | 84.6     | 1    | 1.9 |
| 150.30 | 1     | 1.9      | 9.6  | 36.5 | 913.00  | 1     | 1.9      | 61.5 | 2460.00  | 2     | 3.8   | 89.5     | 1    | 1.9 |
| 160.65 | 1     | 1.9      | 11.5 | 38.4 | 1016.68 | 1     | 1.9      | 63.4 | 2646.00  | 1     | 1.9   | 90.4     | 1    | 1.9 |
| 161.55 | 1     | 1.9      | 13.4 | 40.3 | 1054.00 | 1     | 1.9      | 65.3 | 2982.57  | 1     | 1.9   | 92.3     | 1    | 1.9 |
| 164.70 | 1     | 1.9      | 15.4 | 42.2 | 1073.25 | 1     | 1.9      | 67.2 | 3324.15  | 1     | 1.9   | 94.2     | 1    | 1.9 |
| 178.65 | 1     | 1.9      | 17.3 | 44.1 | 1172.50 | 1     | 1.9      | 69.1 | 4920.00  | 1     | 1.9   | 96.1     | 1    | 1.9 |
| 181.80 | 1     | 1.9      | 19.2 | 46.0 | 1278.72 | 1     | 1.9      | 71.0 | 6105.00  | 1     | 1.9   | 98.0     | 1    | 1.9 |
| 190.80 | 2     | 3.8      | 21.1 | 47.9 | 1304.00 | 1     | 1.9      | 72.9 | 13680.00 | 1     | 1.9   | 100.0    | 1    | 1.9 |
| 305.10 | 1     | 1.9      | 23.0 | 49.8 | 1344.60 | 1     | 1.9      | 74.8 |          |       |       |          |      |     |
| 322.63 | 1     | 1.9      | 25.0 | 51.7 | 1441.28 | 1     | 1.9      | 76.7 |          |       |       |          |      |     |

# AMCCOM CUBE

BULK LINES

PAGE 4 RPOF2C PRICE 3 METUFI & CUBE

\*\*\*\*\*  
 \* ECUB \*  
 \*\*\*\*\*

VARIABLE NUMBER . . . . . 3  
 NUMBER OF DISTINCT VALUES . . . 50  
 NUMBER OF VALUES COUNTED . . . 52  
 NUMBER OF VALUES NOT COUNTED . . 0

ESTIMATE  
 115.7631154  
 71.6330000  
 NOT UNIQUE

MEAN  
 20.4893381  
 10.1736566

95% CONFIDENCE  
 LOWER UPPER  
 74.6254549 150.9977759

MAXIMUM 915.9890000  
 MINIMUM 0.3360000  
 RANGE 915.6530000  
 VARIANCE 21429.8436640  
 STANDARD 147.7492764  
 COEFFICIENT 29.0762500  
 MAXIMUM 5.42  
 MINIMUM -0.74

EACH OF  
 REPRESENTS  
 COUNT(S)

\*\*\*\*\*U

EACH OF ABOVE = 75.0000  
 L = 0.0000  
 U = 1275.0000  
 CASE NO. OF MIN. VAL. = 26  
 CASE NO. OF MAX. VAL. = 15

VALUES VALUE/5.E.  
 1.59 10.57  
 14.82 21.51  
 SUMS 46.5050000  
 104.6575000  
 31.9661610  
 263.5123517

| EACH OF BELOW = 7.5000 |     |     |     |     |     |     |     |     |     |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| S                      | M   | Q   | Q   | Q   | S   |     |     |     |     |
| 1                      | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   |
| 2                      | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   |
| 3                      | 3   | 3   | 3   | 3   | 3   | 3   | 3   | 3   | 3   |
| 4                      | 4   | 4   | 4   | 4   | 4   | 4   | 4   | 4   | 4   |
| 5                      | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   |
| 6                      | 6   | 6   | 6   | 6   | 6   | 6   | 6   | 6   | 6   |
| 7                      | 7   | 7   | 7   | 7   | 7   | 7   | 7   | 7   | 7   |
| 8                      | 8   | 8   | 8   | 8   | 8   | 8   | 8   | 8   | 8   |
| 9                      | 9   | 9   | 9   | 9   | 9   | 9   | 9   | 9   | 9   |
| 10                     | 10  | 10  | 10  | 10  | 10  | 10  | 10  | 10  | 10  |
| 11                     | 11  | 11  | 11  | 11  | 11  | 11  | 11  | 11  | 11  |
| 12                     | 12  | 12  | 12  | 12  | 12  | 12  | 12  | 12  | 12  |
| 13                     | 13  | 13  | 13  | 13  | 13  | 13  | 13  | 13  | 13  |
| 14                     | 14  | 14  | 14  | 14  | 14  | 14  | 14  | 14  | 14  |
| 15                     | 15  | 15  | 15  | 15  | 15  | 15  | 15  | 15  | 15  |
| 16                     | 16  | 16  | 16  | 16  | 16  | 16  | 16  | 16  | 16  |
| 17                     | 17  | 17  | 17  | 17  | 17  | 17  | 17  | 17  | 17  |
| 18                     | 18  | 18  | 18  | 18  | 18  | 18  | 18  | 18  | 18  |
| 19                     | 19  | 19  | 19  | 19  | 19  | 19  | 19  | 19  | 19  |
| 20                     | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  |
| 21                     | 21  | 21  | 21  | 21  | 21  | 21  | 21  | 21  | 21  |
| 22                     | 22  | 22  | 22  | 22  | 22  | 22  | 22  | 22  | 22  |
| 23                     | 23  | 23  | 23  | 23  | 23  | 23  | 23  | 23  | 23  |
| 24                     | 24  | 24  | 24  | 24  | 24  | 24  | 24  | 24  | 24  |
| 25                     | 25  | 25  | 25  | 25  | 25  | 25  | 25  | 25  | 25  |
| 26                     | 26  | 26  | 26  | 26  | 26  | 26  | 26  | 26  | 26  |
| 27                     | 27  | 27  | 27  | 27  | 27  | 27  | 27  | 27  | 27  |
| 28                     | 28  | 28  | 28  | 28  | 28  | 28  | 28  | 28  | 28  |
| 29                     | 29  | 29  | 29  | 29  | 29  | 29  | 29  | 29  | 29  |
| 30                     | 30  | 30  | 30  | 30  | 30  | 30  | 30  | 30  | 30  |
| 31                     | 31  | 31  | 31  | 31  | 31  | 31  | 31  | 31  | 31  |
| 32                     | 32  | 32  | 32  | 32  | 32  | 32  | 32  | 32  | 32  |
| 33                     | 33  | 33  | 33  | 33  | 33  | 33  | 33  | 33  | 33  |
| 34                     | 34  | 34  | 34  | 34  | 34  | 34  | 34  | 34  | 34  |
| 35                     | 35  | 35  | 35  | 35  | 35  | 35  | 35  | 35  | 35  |
| 36                     | 36  | 36  | 36  | 36  | 36  | 36  | 36  | 36  | 36  |
| 37                     | 37  | 37  | 37  | 37  | 37  | 37  | 37  | 37  | 37  |
| 38                     | 38  | 38  | 38  | 38  | 38  | 38  | 38  | 38  | 38  |
| 39                     | 39  | 39  | 39  | 39  | 39  | 39  | 39  | 39  | 39  |
| 40                     | 40  | 40  | 40  | 40  | 40  | 40  | 40  | 40  | 40  |
| 41                     | 41  | 41  | 41  | 41  | 41  | 41  | 41  | 41  | 41  |
| 42                     | 42  | 42  | 42  | 42  | 42  | 42  | 42  | 42  | 42  |
| 43                     | 43  | 43  | 43  | 43  | 43  | 43  | 43  | 43  | 43  |
| 44                     | 44  | 44  | 44  | 44  | 44  | 44  | 44  | 44  | 44  |
| 45                     | 45  | 45  | 45  | 45  | 45  | 45  | 45  | 45  | 45  |
| 46                     | 46  | 46  | 46  | 46  | 46  | 46  | 46  | 46  | 46  |
| 47                     | 47  | 47  | 47  | 47  | 47  | 47  | 47  | 47  | 47  |
| 48                     | 48  | 48  | 48  | 48  | 48  | 48  | 48  | 48  | 48  |
| 49                     | 49  | 49  | 49  | 49  | 49  | 49  | 49  | 49  | 49  |
| 50                     | 50  | 50  | 50  | 50  | 50  | 50  | 50  | 50  | 50  |
| 51                     | 51  | 51  | 51  | 51  | 51  | 51  | 51  | 51  | 51  |
| 52                     | 52  | 52  | 52  | 52  | 52  | 52  | 52  | 52  | 52  |
| 53                     | 53  | 53  | 53  | 53  | 53  | 53  | 53  | 53  | 53  |
| 54                     | 54  | 54  | 54  | 54  | 54  | 54  | 54  | 54  | 54  |
| 55                     | 55  | 55  | 55  | 55  | 55  | 55  | 55  | 55  | 55  |
| 56                     | 56  | 56  | 56  | 56  | 56  | 56  | 56  | 56  | 56  |
| 57                     | 57  | 57  | 57  | 57  | 57  | 57  | 57  | 57  | 57  |
| 58                     | 58  | 58  | 58  | 58  | 58  | 58  | 58  | 58  | 58  |
| 59                     | 59  | 59  | 59  | 59  | 59  | 59  | 59  | 59  | 59  |
| 60                     | 60  | 60  | 60  | 60  | 60  | 60  | 60  | 60  | 60  |
| 61                     | 61  | 61  | 61  | 61  | 61  | 61  | 61  | 61  | 61  |
| 62                     | 62  | 62  | 62  | 62  | 62  | 62  | 62  | 62  | 62  |
| 63                     | 63  | 63  | 63  | 63  | 63  | 63  | 63  | 63  | 63  |
| 64                     | 64  | 64  | 64  | 64  | 64  | 64  | 64  | 64  | 64  |
| 65                     | 65  | 65  | 65  | 65  | 65  | 65  | 65  | 65  | 65  |
| 66                     | 66  | 66  | 66  | 66  | 66  | 66  | 66  | 66  | 66  |
| 67                     | 67  | 67  | 67  | 67  | 67  | 67  | 67  | 67  | 67  |
| 68                     | 68  | 68  | 68  | 68  | 68  | 68  | 68  | 68  | 68  |
| 69                     | 69  | 69  | 69  | 69  | 69  | 69  | 69  | 69  | 69  |
| 70                     | 70  | 70  | 70  | 70  | 70  | 70  | 70  | 70  | 70  |
| 71                     | 71  | 71  | 71  | 71  | 71  | 71  | 71  | 71  | 71  |
| 72                     | 72  | 72  | 72  | 72  | 72  | 72  | 72  | 72  | 72  |
| 73                     | 73  | 73  | 73  | 73  | 73  | 73  | 73  | 73  | 73  |
| 74                     | 74  | 74  | 74  | 74  | 74  | 74  | 74  | 74  | 74  |
| 75                     | 75  | 75  | 75  | 75  | 75  | 75  | 75  | 75  | 75  |
| 76                     | 76  | 76  | 76  | 76  | 76  | 76  | 76  | 76  | 76  |
| 77                     | 77  | 77  | 77  | 77  | 77  | 77  | 77  | 77  | 77  |
| 78                     | 78  | 78  | 78  | 78  | 78  | 78  | 78  | 78  | 78  |
| 79                     | 79  | 79  | 79  | 79  | 79  | 79  | 79  | 79  | 79  |
| 80                     | 80  | 80  | 80  | 80  | 80  | 80  | 80  | 80  | 80  |
| 81                     | 81  | 81  | 81  | 81  | 81  | 81  | 81  | 81  | 81  |
| 82                     | 82  | 82  | 82  | 82  | 82  | 82  | 82  | 82  | 82  |
| 83                     | 83  | 83  | 83  | 83  | 83  | 83  | 83  | 83  | 83  |
| 84                     | 84  | 84  | 84  | 84  | 84  | 84  | 84  | 84  | 84  |
| 85                     | 85  | 85  | 85  | 85  | 85  | 85  | 85  | 85  | 85  |
| 86                     | 86  | 86  | 86  | 86  | 86  | 86  | 86  | 86  | 86  |
| 87                     | 87  | 87  | 87  | 87  | 87  | 87  | 87  | 87  | 87  |
| 88                     | 88  | 88  | 88  | 88  | 88  | 88  | 88  | 88  | 88  |
| 89                     | 89  | 89  | 89  | 89  | 89  | 89  | 89  | 89  | 89  |
| 90                     | 90  | 90  | 90  | 90  | 90  | 90  | 90  | 90  | 90  |
| 91                     | 91  | 91  | 91  | 91  | 91  | 91  | 91  | 91  | 91  |
| 92                     | 92  | 92  | 92  | 92  | 92  | 92  | 92  | 92  | 92  |
| 93                     | 93  | 93  | 93  | 93  | 93  | 93  | 93  | 93  | 93  |
| 94                     | 94  | 94  | 94  | 94  | 94  | 94  | 94  | 94  | 94  |
| 95                     | 95  | 95  | 95  | 95  | 95  | 95  | 95  | 95  | 95  |
| 96                     | 96  | 96  | 96  | 96  | 96  | 96  | 96  | 96  | 96  |
| 97                     | 97  | 97  | 97  | 97  | 97  | 97  | 97  | 97  | 97  |
| 98                     | 98  | 98  | 98  | 98  | 98  | 98  | 98  | 98  | 98  |
| 99                     | 99  | 99  | 99  | 99  | 99  | 99  | 99  | 99  | 99  |
| 100                    | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

| PERCENTS |        |      |      |          |        |      |      |          |        |
|----------|--------|------|------|----------|--------|------|------|----------|--------|
| VALUE    | LCOUNT | CELL | CUM  | VALUE    | LCOUNT | CELL | CUM  | VALUE    | LCOUNT |
| 0.3360   | 1      | 1.9  | 1.9  | 01.1800  | 1      | 1.9  | 53.8 | 116.0800 | 1      |
| 40.5160  | 1      | 1.9  | 3.8  | 62.3200  | 1      | 1.9  | 57.7 | 123.8160 | 1      |
| 40.9200  | 1      | 1.9  | 5.8  | 83.0000  | 1      | 1.9  | 59.6 | 136.4000 | 1      |
| 41.4160  | 1      | 1.9  | 7.7  | 84.0720  | 1      | 1.9  | 61.5 | 135.6560 | 1      |
| 41.8500  | 1      | 1.9  | 9.6  | 89.0320  | 1      | 1.9  | 63.4 | 193.5360 | 1      |
| 41.8540  | 1      | 1.9  | 11.5 | 91.7000  | 1      | 1.9  | 65.4 | 209.8040 | 1      |
| 43.5720  | 1      | 1.9  | 13.5 | 92.7520  | 1      | 1.9  | 67.3 | 295.7400 | 1      |
| 44.2880  | 1      | 1.9  | 15.4 | 94.3640  | 1      | 1.9  | 69.2 | 370.5120 | 1      |
| 44.2960  | 1      | 1.9  | 17.3 | 99.5250  | 1      | 1.9  | 71.2 | 451.4160 | 1      |
| 44.4800  | 1      | 1.9  | 19.2 | 103.5480 | 1      | 1.9  | 73.1 | 451.6880 | 1      |
| 44.5160  | 1      | 1.9  | 21.2 | 103.6670 | 1      | 1.9  | 75.0 | 515.9880 | 1      |
| 45.3840  | 1      | 1.9  | 23.1 | 105.6480 | 1      | 1.9  | 76.9 |          |        |
| 45.8240  | 1      | 1.9  | 25.0 | 112.9220 | 1      | 1.9  | 78.8 |          |        |

NUMBER OF INTEGERS WORDS OF STORAGE USED IN PRECEDING  
 CPU TIME USED IN PRECEDING PROBLEM 12.933 SECONDS  
 CUMULATIVE CPU TIME USED 12.933 SECONDS

AMCOM PRICE  
BULK LINES

PAGE 2 BUDGET PRICE & WEIGHT & LUBE

\*\*\*\*\*  
\* EPHC \*  
\*\*\*\*\*

VARIABLE NUMBER . . . . . 1  
NUMBER OF DISTINCT VALUES . . . 50  
NUMBER OF VALUES COUNTED . . . 52  
NUMBER OF VALUES NOT COUNTED . . 0

MEAN 17548.8723077  
MEDIAN 7880.2400000  
MODE NOT UNIQUE

95% CONFIDENCE  
LOWER UPPER  
10763.1209809 24734.6236165

MAXIMUM 110720.000000  
MINIMUM 212.0000000  
RANGE 110498.0000000  
VARIANCE . . . . .  
STANDARD DEVIATION 25019.0055416  
COEFFICIENT OF VARIATION 2275.2275000  
MEAN STANDARD ERROR 3.61  
MEAN STANDARD ERROR -0.57

EACH . . .  
REPRESENTS  
COUNTS

\*\*\*\*\*U

EACH . . . ABOVE = 7500.0000  
L = 0.0000  
U = 127500.0000  
CASE NO. OF MIN. VAL. = 48  
CASE NO. OF MAX. VAL. = 43

VALUE VALUE/S.E.  
2.27 0.00  
4.46 0.56  
SKEWNESS  
KURTOSIS

CI = 3923.6000000  
CI = 10475.1350000  
S = 2261.1332339  
S = 43358.8776456

EACH . . . BELOW = 1000.0000

S . . . . .  
M I M . . . . .  
N 0 1  
E . . . . .  
P . . . . .  
A . . . . .  
X . . . . .

| VALUE  | COUNT | PERCENTS | CELL | CUM  | VALUE  | COUNT | PERCENTS | CELL | CUM     | VALUE | COUNT | PERCENTS | CELL | CUM |
|--------|-------|----------|------|------|--------|-------|----------|------|---------|-------|-------|----------|------|-----|
| 232.0  | 1     | 1.9      | 1.9  | 1.9  | 2924.6 | 1     | 1.9      | 20.7 | 8110.4  | 1     | 1.9   | 53.8     | 1    | 1.9 |
| 203.9  | 1     | 1.9      | 3.8  | 3.8  | 4011.4 | 1     | 1.9      | 26.6 | 9199.1  | 1     | 1.9   | 52.8     | 1    | 1.9 |
| 325.5  | 1     | 1.9      | 5.8  | 5.8  | 4351.1 | 1     | 1.9      | 30.6 | 8340.6  | 1     | 1.9   | 57.7     | 1    | 1.9 |
| 464.0  | 1     | 1.9      | 7.7  | 7.7  | 4427.8 | 1     | 1.9      | 32.7 | 8435.0  | 1     | 1.9   | 59.6     | 1    | 1.9 |
| 825.9  | 1     | 1.9      | 9.6  | 9.6  | 4647.0 | 2     | 3.8      | 36.5 | 9337.9  | 1     | 1.9   | 61.5     | 1    | 1.9 |
| 1219.0 | 1     | 1.9      | 11.5 | 11.5 | 4733.4 | 1     | 1.9      | 38.5 | 9704.7  | 1     | 1.9   | 63.5     | 1    | 1.9 |
| 1395.0 | 1     | 1.9      | 13.5 | 13.5 | 4979.1 | 1     | 1.9      | 40.4 | 11227.5 | 1     | 1.9   | 65.4     | 1    | 1.9 |
| 2198.9 | 1     | 1.9      | 15.4 | 15.4 | 5048.5 | 1     | 1.9      | 42.3 | 11800.8 | 1     | 1.9   | 67.3     | 1    | 1.9 |
| 2212.6 | 1     | 1.9      | 17.3 | 17.3 | 5480.0 | 1     | 1.9      | 44.2 | 11990.2 | 1     | 1.9   | 69.2     | 1    | 1.9 |
| 3356.5 | 1     | 1.9      | 19.2 | 19.2 | 6333.0 | 1     | 1.9      | 46.2 | 13003.0 | 2     | 3.8   | 73.1     | 1    | 1.9 |
| 3616.8 | 1     | 1.9      | 21.2 | 21.2 | 7430.9 | 1     | 1.9      | 48.1 | 18406.0 | 1     | 1.9   | 75.0     | 1    | 1.9 |
| 3660.6 | 1     | 1.9      | 23.1 | 23.1 | 7869.3 | 1     | 1.9      | 50.0 | 18544.3 | 1     | 1.9   | 76.9     | 1    | 1.9 |
| 3912.7 | 1     | 1.9      | 25.0 | 25.0 | 7851.2 | 1     | 1.9      | 51.9 | 26006.0 | 1     | 1.9   | 78.8     | 1    | 1.9 |







PAGE 2 DROP2D PRICE &amp; WEIGHT &amp; CUBE

• 3M43 •

|                              |      |
|------------------------------|------|
| VARIABLE NUMBER              | 1    |
| NUMBER OF DISTINCT VALUES    | 3115 |
| NUMBER OF VALUES COUNTED     | 5679 |
| NUMBER OF VALUES NOT COUNTED | 2    |

|        | ESTIMATE     | ST. ERROR   |
|--------|--------------|-------------|
| MEAN   | 1456.1130986 | 196.5985908 |
| MEDIAN | 124.0000000  | 4.6100043   |
| MODE   | 99.9600000   |             |

|           |               |
|-----------|---------------|
| MAXIMUM   | 352000.000000 |
| MINIMUM   | 0.070000      |
| RANGE     | 351999.930000 |
| VARIANCE  | 0.000000      |
| STDEV.    | 14966.2196330 |
| (95-01)/2 | 235.500000    |
| PN-ST-SC. | 23.42         |
| PN-ST-SC. | -0.10         |

95% CONFIDENCE  
LOWER UPPER  
1066.7840176 1045.4429795

EACH "H"  
REPRESENTS  
561  
COUNT(S)

H H H H H H H H H

```

EACH *-- ABOVE = 1000.0000
L= 0.0000
U= 370000.0000
CASE NO. OF MIN. VAL. = 23
CASE NO. OF MAX. VAL. = 5106

```

|        |            |     |              |
|--------|------------|-----|--------------|
| VALUE  | VALUE/S.E. | Q1= | 36.000000    |
| 21.47  | 560.43     | Q3= | 507.000000   |
| 486.06 | 7476.70    | S=  | 507.000000   |
|        |            | S-- | 16442.335324 |
|        |            | S-- | 16442.335324 |

EACH 0.0 BELOW = 3000.0000

5 4 3 2 1

| VALUE    | COUNT | PERCENTS<br>CELL | CUM | VALUE  | COUNT | PERCENTS<br>CELL | CUM  | VALUE  | COUNT | PERCENTS<br>CELL | CUM  | VALUE  | COUNT | PERCENTS<br>CELL | CUM  | VALUE | COUNT | PERCENTS<br>CELL | CUM |
|----------|-------|------------------|-----|--------|-------|------------------|------|--------|-------|------------------|------|--------|-------|------------------|------|-------|-------|------------------|-----|
| -7000000 | 1     | 0.0              | 0.0 | 33.520 | 2     | 0.0              | 23.9 | 100.00 | 1     | 0.0              | 45.2 | 416.00 | 9     | 0.2              | 72.2 |       |       |                  |     |
| -0.24000 | 1     | 0.0              | 0.0 | 33.530 | 1     | 0.0              | 23.9 | 100.12 | 1     | 0.0              | 45.2 | 417.00 | 1     | 0.0              | 72.2 |       |       |                  |     |
| -0.25000 | 2     | 0.0              | 0.0 | 33.560 | 1     | 0.0              | 23.9 | 100.46 | 1     | 0.0              | 45.3 | 417.70 | 1     | 0.0              | 72.2 |       |       |                  |     |
| -0.33000 | 2     | 0.0              | 0.1 | 33.630 | 1     | 0.0              | 23.9 | 100.96 | 1     | 0.0              | 45.3 | 418.86 | 1     | 0.0              | 72.2 |       |       |                  |     |
| -0.34000 | 1     | 0.0              | 0.1 | 33.640 | 1     | 0.0              | 24.0 | 101.00 | 5     | 0.1              | 45.4 | 420.00 | 3     | 0.1              | 72.3 |       |       |                  |     |
| -0.35000 | 1     | 0.0              | 0.1 | 33.700 | 1     | 0.0              | 24.0 | 101.10 | 1     | 0.0              | 45.4 | 420.36 | 1     | 0.0              | 72.3 |       |       |                  |     |
| -0.36000 | 2     | 0.0              | 0.2 | 33.720 | 1     | 0.0              | 24.0 | 101.10 | 1     | 0.0              | 45.4 | 422.00 | 1     | 0.0              | 72.3 |       |       |                  |     |
| -0.39000 | 1     | 0.0              | 0.2 | 33.760 | 1     | 0.0              | 24.0 | 101.16 | 3     | 0.1              | 45.4 | 422.80 | 1     | 0.0              | 72.4 |       |       |                  |     |
| -0.40000 | 1     | 0.0              | 0.2 | 33.820 | 5     | 0.1              | 24.1 | 101.55 | 1     | 0.0              | 45.5 | 423.00 | 4     | 0.1              | 72.5 |       |       |                  |     |
| -0.42000 | 1     | 0.0              | 0.2 | 33.900 | 1     | 0.0              | 24.1 | 101.76 | 3     | 0.1              | 45.5 | 424.00 | 1     | 0.0              | 72.5 |       |       |                  |     |
| -0.43000 | 3     | 0.1              | 0.3 | 33.980 | 1     | 0.0              | 24.1 | 101.86 | 1     | 0.0              | 45.5 | 425.00 | 1     | 0.0              | 72.5 |       |       |                  |     |
| -0.51000 | 1     | 0.0              | 0.3 | 34.060 | 1     | 0.0              | 24.2 | 101.96 | 1     | 0.0              | 45.6 | 425.20 | 1     | 0.0              | 72.5 |       |       |                  |     |
| -0.54000 | 1     | 0.0              | 0.3 | 34.080 | 2     | 0.0              | 24.2 | 102.00 | 4     | 0.1              | 45.6 | 426.00 | 2     | 0.0              | 72.6 |       |       |                  |     |
| -0.58000 | 1     | 0.0              | 0.3 | 34.190 | 1     | 0.0              | 24.2 | 102.06 | 2     | 0.0              | 45.6 | 427.00 | 1     | 0.0              | 72.6 |       |       |                  |     |
| -0.60000 | 1     | 0.0              | 0.4 | 34.300 | 1     | 0.0              | 24.2 | 102.24 | 2     | 0.0              | 45.7 | 429.00 | 1     | 0.0              | 72.6 |       |       |                  |     |
| -0.66000 | 2     | 0.0              | 0.4 | 34.320 | 1     | 0.0              | 24.2 | 102.40 | 1     | 0.0              | 45.7 | 430.00 | 1     | 0.0              | 72.6 |       |       |                  |     |
| -0.68000 | 1     | 0.0              | 0.4 | 34.420 | 2     | 0.0              | 24.3 | 102.72 | 1     | 0.0              | 45.7 | 431.34 | 1     | 0.0              | 72.7 |       |       |                  |     |
| -0.72000 | 4     | 0.1              | 0.5 | 34.460 | 1     | 0.0              | 24.3 | 102.92 | 1     | 0.0              | 45.7 | 434.00 | 2     | 0.0              | 72.7 |       |       |                  |     |
| -0.74000 | 1     | 0.0              | 0.5 | 34.500 | 2     | 0.0              | 24.3 | 103.00 | 6     | 0.1              | 45.8 | 435.97 | 2     | 0.0              | 72.7 |       |       |                  |     |

AVSCOM WEIGHT  
RACK LINES

PAGE 3 SHOT20 PRICE & WEIGHT & CUBE

\*\*\*\*\*  
\* ENCT \*  
\*\*\*\*\*

VARIABLE NUMBER ..... 2  
NUMBER OF DISTINCT VALUES ..... 204  
NUMBER OF VALUES COUNTED ..... 771  
NUMBER OF VALUES NOT COUNTED ..... 2

MEAN  
MEDIAN  
MODE

ESTIMATE  
74-7382490  
41-1000000  
NOT UNIQUE

ST-ERROR  
4-1233339  
1-4145000

MAXIMUM 1449-0000000  
MINIMUM 0-2500000  
RANGE 1448-7500000  
VARIANCE 13108-4513286  
ST-DEV. 116-4921453  
COV-Q11/2 33-7500000  
MX-ST-SC. 12-00  
MN-ST-SC. -0-65

95% CONFIDENCE  
LOWER UPPER  
66-6439399 82-8325581

M M M M M M M M  
EACH "H"  
REPRESENTS  
56  
COUNT(S)

-----U

EACH "..." ABOVE = 75-0000  
L = 0-0000  
U = 2100-0000  
CASE NO. OF MIN. VAL. = 562  
CASE NO. OF MAX. VAL. = 672

VALUE VALUE/S-E- Q1= 17-5000000  
5-40 61-18 Q3= 85-0000000  
45-86 259-93 S=- -39-7530962  
S=- 189-2303943

SKENNESS  
KURTOSIS

EACH "..." BELOW = 15-0000

M  
A  
X

| VALUE  | COUNT | PERCENTS | CELL | CUM | VALUE    | COUNT | PERCENTS | CELL | CUM |
|--------|-------|----------|------|-----|----------|-------|----------|------|-----|
| 0-2500 | 1     | 0-1      | 0-1  | 0-1 | 100-0000 | 4     | 0-5      | 00-7 |     |
| 0-6400 | 1     | 0-1      | 0-1  | 0-2 | 101-2000 | 1     | 0-1      | 00-8 |     |
| 0-8000 | 1     | 0-1      | 0-1  | 0-3 | 101-4000 | 1     | 0-1      | 00-9 |     |
| 1-7600 | 1     | 0-1      | 0-1  | 0-4 | 103-6200 | 1     | 0-1      | 01-1 |     |
| 2-5000 | 3     | 0-4      | 0-4  | 0-8 | 103-8000 | 2     | 0-3      | 01-3 |     |
| 2-8000 | 3     | 0-4      | 0-8  | 1-2 | 104-4000 | 1     | 0-1      | 01-5 |     |
| 3-0000 | 2     | 0-3      | 1-5  | 1-5 | 106-5000 | 1     | 0-1      | 01-6 |     |
| 3-5000 | 1     | 0-1      | 1-6  | 1-6 | 106-8000 | 1     | 0-1      | 01-7 |     |
| 3-8000 | 1     | 0-1      | 1-7  | 1-7 | 107-0000 | 5     | 0-6      | 02-4 |     |
| 4-0000 | 4     | 0-5      | 2-3  | 2-3 | 107-6400 | 1     | 0-1      | 02-5 |     |
| 4-3000 | 1     | 0-1      | 2-5  | 2-5 | 110-0000 | 4     | 0-5      | 03-0 |     |
| 4-5000 | 2     | 0-3      | 2-7  | 2-7 | 110-4000 | 2     | 0-3      | 03-3 |     |
| 5-0000 | 12    | 1-6      | 4-3  | 4-3 | 111-0000 | 1     | 0-1      | 03-4 |     |
| 5-6000 | 3     | 0-4      | 4-7  | 4-7 | 115-0000 | 1     | 0-1      | 03-5 |     |
| 6-0000 | 15    | 1-9      | 6-6  | 6-6 | 116-0000 | 2     | 0-3      | 03-8 |     |
| 6-2000 | 4     | 0-5      | 7-1  | 7-1 | 120-0600 | 1     | 0-1      | 03-9 |     |
| 6-4000 | 1     | 0-1      | 7-3  | 7-3 | 120-4000 | 2     | 0-3      | 04-2 |     |
| 6-5000 | 1     | 0-1      | 7-4  | 7-4 | 120-9000 | 1     | 0-1      | 04-3 |     |
| 6-9100 | 2     | 0-3      | 7-7  | 7-7 | 126-0000 | 1     | 0-1      | 04-4 |     |



PAGE 2 SHOP20 PRICE &amp; WEIGHT &amp; CUBE

• EPAC •

|                              |     |
|------------------------------|-----|
| VARIABLE NUMBER              | 1   |
| NUMBER OF DISTINCT VALUES    | 450 |
| NUMBER OF VALUES COUNTED     | 773 |
| NUMBER OF VALUES NOT COUNTED | 0   |

|       | ESTIMATE      | ST. ERROR   | LOWER        | UPPER        |
|-------|---------------|-------------|--------------|--------------|
| MEAN  | 5315.0100466  | 101.6091276 | 4566.5660064 | 6065.1100967 |
| MEDEV | 1705.0000000  |             |              |              |
| MODE  | 12420.0000000 | 141.1622066 |              |              |

EACH "H"  
REPRESENTS  
50  
COUNT(S)

|                         |             |
|-------------------------|-------------|
| EACH --- ABOVE =        | 5000.0000   |
| L =                     | 0.0000      |
| U =                     | 100000.0000 |
| CASE NO. OF MIN. VAL. = | 464         |
| CASE NO. OF MAX. VAL. = | 732         |

|                 |              |
|-----------------|--------------|
| Q1=             | 446.0000000  |
| Q3=             | 5060.0000000 |
| S=              | -5206.223515 |
| S+15927.0996045 |              |
| VALUE           | VALUE/\$-E-  |
| 4.60            | 52.24        |
| 20.94           | 164.23       |
| STEMNESS        |              |
| MUATOSIS        |              |

0000-0001 \* MD 738 0-0, HCV3

H A M

N O C L

H A M

| VALUE  | COUNT | PERCENTS | CELL | CUM     | VALUE  | COUNT | PERCENTS | CELL | CUM    | VALUE | COUNT | PERCENTS | CELL | CUM  |
|--------|-------|----------|------|---------|--------|-------|----------|------|--------|-------|-------|----------|------|------|
| 2-300  | 1     | 0-1      | 0-1  | 21-1    | 199-4  | 1     | 0-1      | 45-5 | 4647-0 | 1     | 0-1   | 74-1     | 0-1  | 74-1 |
| 3-900  | 1     | 0-1      | 0-3  | 28-6    | 312-0  | 4     | 0-5      | 28-6 | 4816-0 | 1     | 0-1   | 74-3     | 0-1  | 74-3 |
| 22-250 | 1     | 0-1      | 0-4  | 30-1-76 | 1513-0 | 1     | 0-1      | 21-7 | 5006-0 | 2     | 0-3   | 74-4     | 0-1  | 74-4 |
| 25-350 | 1     | 0-1      | 0-5  | 30-5-06 | 1515-0 | 1     | 0-1      | 21-9 | 5069-0 | 1     | 0-1   | 75-4     | 0-1  | 75-4 |
| 41-020 | 2     | 0-3      | 0-6  | 39-2-00 | 1549-0 | 1     | 0-1      | 22-0 | 5100-0 | 10    | 1-3   | 75-5     | 0-1  | 75-5 |
| 49-620 | 1     | 0-1      | 0-9  | 49-6-20 | 1580-0 | 2     | 0-3      | 22-3 | 5176-0 | 1     | 0-1   | 76-2     | 0-1  | 76-2 |
| 50-200 | 3     | 0-4      | 1-3  | 39-6-64 | 1586-0 | 1     | 0-1      | 22-4 | 5185-0 | 1     | 0-1   | 77-2     | 0-1  | 77-2 |
| 50-600 | 1     | 0-1      | 1-4  | 39-6-96 | 1616-0 | 1     | 0-1      | 22-5 | 5170-0 | 1     | 0-1   | 77-4     | 0-1  | 77-4 |
| 35-200 | 1     | 0-1      | 1-6  | 39-7-51 | 1630-0 | 1     | 0-1      | 22-6 | 5180-0 | 1     | 0-1   | 77-5     | 0-1  | 77-5 |
| 35-900 | 1     | 0-1      | 1-7  | 39-8-04 | 1644-0 | 4     | 0-5      | 23-2 | 5322-0 | 1     | 0-1   | 77-6     | 0-1  | 77-6 |
| 56-460 | 1     | 0-1      | 1-8  | 40-2-00 | 1662-0 | 1     | 0-1      | 23-3 | 5355-0 | 2     | 0-3   | 77-7     | 0-1  | 77-7 |
| 57-030 | 3     | 0-4      | 2-2  | 40-2-04 | 1687-0 | 1     | 0-1      | 23-4 | 5380-0 | 2     | 0-3   | 77-9     | 0-1  | 77-9 |
| 57-810 | 2     | 0-3      | 2-5  | 37-8-10 | 1674-0 | 1     | 0-1      | 23-5 | 5416-0 | 3     | 0-4   | 78-3     | 0-1  | 78-3 |
| 50-560 | 1     | 0-1      | 2-6  | 41-1-00 | 1682-0 | 1     | 0-1      | 23-7 | 5436-0 | 1     | 0-1   | 78-1     | 0-1  | 78-1 |
| 62-440 | 1     | 0-1      | 2-7  | 42-3-45 | 1710-0 | 1     | 0-1      | 23-8 | 5530-0 | 1     | 0-1   | 78-4     | 0-1  | 78-4 |
| 65-200 | 2     | 0-3      | 3-0  | 65-2-00 | 1752-0 | 1     | 0-1      | 23-9 | 5613-0 | 1     | 0-1   | 78-5     | 0-1  | 78-5 |
| 67-640 | 2     | 0-3      | 3-2  | 45-6-19 | 1767-0 | 1     | 0-1      | 24-1 | 5656-0 | 1     | 0-1   | 78-7     | 0-1  | 78-7 |
| 60-090 | 1     | 0-1      | 3-4  | 43-6-66 | 1776-0 | 1     | 0-1      | 24-2 | 5720-0 | 1     | 0-1   | 79-0     | 0-1  | 79-0 |
| 60-800 | 1     | 0-1      | 3-5  | 44-3-90 | 1795-0 | 3     | 0-4      | 24-6 | 5743-0 | 4     | 0-5   | 79-2     | 0-1  | 79-2 |

## BULK LINES

1947

| VARIABLE                      | NUMBER | . . . . . |
|-------------------------------|--------|-----------|
| NUMBER OF DISTINCT VALUES     | .      | 03        |
| NUMBER OF VALUES COLIMED.     | .      | 127       |
| NUMBER OF VALUES NOT COLLIMED | .      | 10        |

| MEAN        | ESTIMATE |
|-------------|----------|
| 032.2677953 |          |
| 640.0000000 |          |
| 604.0000000 |          |

95% CONFIDENCE  
LOWER UPPER  
935.8282999 928.6872906

SI-LF-11,  
4d-1220450  
42-4352046

[illegible]

|                         |            |
|-------------------------|------------|
| EACH -- ABOVE =         | 15 C. 0000 |
| L =                     | C. 0000    |
| U =                     | 3150.0000  |
| CASE NO. OF MIN. VAL. = | 124        |
| CASE NO. OF MAX. VAL. = | 112        |

Q1 = 518.000000  
Q3 = 1163.000000  
S = 203.178233  
S+ = 1381.3173573

| VALUE | VALUE/S.E. |
|-------|------------|
| 1.11  | 2.12       |
| 1.03  | 2.36       |

**SPEMMS  
RUKTUS**

[illegible][illegible]

• ECU8 •

|     |                              |          |
|-----|------------------------------|----------|
| 3   | VARIABLE NUMBER              | .. . . . |
| 62  | NUMBER OF DISTINCT VALUES    | .. . . . |
| 127 | NUMBER OF VALUES COUNTED     | .. . . . |
| 0   | NUMBER OF VALUES NOT COUNTED | .. . . . |

| MEAN        | ESTIMATE    |
|-------------|-------------|
| 115.6312913 |             |
| MEDIAA      | 115.6312913 |
| MEDIAN      | 115.6312913 |
| MODE        | 115.6312913 |

SI-EFHLN  
M-9577525  
K-3498167

|            |               |
|------------|---------------|
| MAXIMUM    | 503.000000    |
| MINIMUM    | 40.2870000    |
| RANGE      | 462.7130000   |
| VARIANCE   | 10190.9648223 |
| ST-DEV.    | 100.9487435   |
| (C3-4) / C | 24.3400000    |
| MA-SI-SC.  | 3.84          |
| MA-SI-SC.  | -0.75         |

336.07:384:7 256

LOWE A UPPFA  
98.1041624 133.5584203

|       | EACH P.P.<br>REPRESENTS | COUNT(S) |
|-------|-------------------------|----------|
| M     |                         |          |
| MM    |                         |          |
| MMM   |                         |          |
| MMMM  |                         |          |
| MMMMM |                         |          |

|                         |          |
|-------------------------|----------|
| EACH --- ABOVE =        | 25.0000  |
| L =                     | 25.0000  |
| U =                     | 550.0000 |
| CASE NO. OF MIN. VAL. = | 8        |
| CASE NO. OF MAX. VAL. = | 55       |

|      |             |
|------|-------------|
| Q1 = | 64.3200000  |
| Q3 = | 114.0000000 |
| S =  | 16.8825678  |
| S+ = | 216.7800349 |

5.0000

1  
.....  
0

| PERCENTS |     |     |      | PERCENTS |     |     |      | PERCENTS |     |     |      | PERCENTS |     |     |       |
|----------|-----|-----|------|----------|-----|-----|------|----------|-----|-----|------|----------|-----|-----|-------|
| CELL     | CUM |     |      | CELL     | CUM |     |      | CELL     | CUM |     |      | CELL     | CUM |     |       |
| 40.29    | 1   | 0.3 | 0.8  | 65.17    | 1   | 0.8 | 20.0 | 94.01    | 2   | 1.0 | 84.6 | 168.00   | 3   | 2.4 | 63.0  |
| 42.64    | 1   | 0.8 | 1.6  | 66.79    | 6   | 4.7 | 30.7 | 94.60    | 1   | 0.9 | 65.4 | 168.58   | 1   | 0.3 | 85.8  |
| 44.29    | 7   | 5.5 | 7.1  | 67.92    | 3   | 2.4 | 33.1 | 94.99    | 1   | 0.4 | 60.1 | 169.40   | 1   | 0.8 | 86.6  |
| 45.04    | 1   | 0.8 | 7.9  | 68.10    | 9   | 7.1 | 40.2 | 100.00   | 1   | 0.3 | 66.9 | 188.02   | 2   | 1.6 | 88.2  |
| 46.22    | 2   | 1.6 | 9.4  | 71.63    | 1   | 0.8 | 40.9 | 100.19   | 1   | 0.8 | 67.7 | 206.00   | 1   | 0.8 | 89.0  |
| 46.23    | 1   | 0.8 | 10.2 | 73.40    | 1   | 0.3 | 41.7 | 104.00   | 1   | 0.8 | 68.5 | 218.00   | 1   | 0.8 | 89.8  |
| 46.61    | 2   | 1.6 | 11.8 | 75.06    | 1   | 0.3 | 42.5 | 109.00   | 4   | 3.1 | 71.7 | 234.00   | 1   | 0.8 | 90.6  |
| 46.85    | 1   | 0.8 | 12.6 | 76.50    | 1   | 2.4 | 44.9 | 110.00   | 4   | 3.1 | 74.8 | 235.07   | 1   | 0.8 | 91.3  |
| 47.49    | 2   | 1.6 | 14.2 | 78.20    | 1   | 0.9 | 45.7 | 114.00   | 1   | 0.8 | 75.6 | 244.00   | 1   | 0.8 | 92.1  |
| 48.47    | 1   | 0.8 | 15.0 | 78.22    | 11  | 1.6 | 47.2 | 115.00   | 1   | 0.8 | 76.4 | 244.00   | 1   | 0.8 | 93.7  |
| 50.20    | 1   | 0.8 | 15.7 | 78.26    | 11  | 8.7 | 55.9 | 120.00   | 1   | 0.8 | 77.2 | 244.00   | 1   | 0.8 | 94.5  |
| 50.62    | 1   | 0.8 | 16.5 | 81.60    | 2   | 1.6 | 57.5 | 133.58   | 1   | 0.8 | 78.0 | 327.00   | 1   | 0.8 | 95.3  |
| 52.40    | 1   | 0.8 | 17.3 | 82.20    | 2   | 1.6 | 59.1 | 146.00   | 1   | 0.8 | 78.7 | 327.00   | 2   | 1.6 | 96.9  |
| 60.00    | 3   | 2.4 | 19.7 | 84.70    | 1   | 0.8 | 59.8 | 155.30   | 1   | 0.8 | 79.5 | 503.00   | 4   | 3.1 | 100.0 |
| 62.20    | 2   | 1.6 | 21.3 | 85.40    | 3   | 2.4 | 62.2 | 156.72   | 3   | 2.4 | 81.9 |          |     |     |       |
| 64.32    | 5   | 3.9 | 25.2 | 85.90    | 1   | 0.8 | 63.0 | 163.20   | 1   | 0.3 | 82.7 |          |     |     |       |



**BULK LINES**

PAGE 2 QUOTE PRICE & WEIGHT & CUBE

• EPMC •

|                              |     |
|------------------------------|-----|
| UNPAID NUMBER . . . . .      | 1   |
| NUMBER OF DISTINCT VALUES .  | 64  |
| NUMBER OF VALUES COUNTED. .  | 127 |
| NUMBER OF VALUES NOT COUNTED | 0   |

|             |                 |
|-------------|-----------------|
| MAXIMUM     | 474200.00000000 |
| MINIMUM     | 446.000000      |
| RANGE       | 473734.00000000 |
| VARIANCE    | *****           |
| STDEV.      | 145274.5751982  |
| COEFFICIENT | 26309.00000000  |
| MA-SI-SC.   | 3.500           |
| MA-SI-SC.   | -0.000          |

|       | ESTIMATE     | STANDARD     | LOWER        | UPPER         |
|-------|--------------|--------------|--------------|---------------|
| MEAN  | 75806.582521 | 12491.033954 | 50592.516775 | 101110.031723 |
| TOTAL | 24664        | 0000000      | 7312         | 1614503       |

EACH 140  
REPRESENTS  
2  
COUNT(S)

|          |    |       |      |             |
|----------|----|-------|------|-------------|
| FACH     | == | ABOVE | =    | 50000.0000  |
| L        |    |       |      | 0.0000      |
| U        |    |       |      | 105000.0000 |
| CASE NO. | OF | MIN.  | VAL. | = 18        |
| CASE NO. | OF | MAX.  | VAL. | = 30        |

|           |       |              |
|-----------|-------|--------------|
| STRENGTHS | VALUE | VALUE / S.F. |
| 1. 3.73   | 3.73  | 17.15        |
| 2. 14.94  | 14.94 | 14.35        |
| 3. 14.94  | 14.94 | 14.35        |
| 4. 14.94  | 14.94 | 14.35        |
| 5. 14.94  | 14.94 | 14.35        |
| 6. 14.94  | 14.94 | 14.35        |
| 7. 14.94  | 14.94 | 14.35        |
| 8. 14.94  | 14.94 | 14.35        |
| 9. 14.94  | 14.94 | 14.35        |
| 10. 14.94 | 14.94 | 14.35        |
| 11. 14.94 | 14.94 | 14.35        |
| 12. 14.94 | 14.94 | 14.35        |
| 13. 14.94 | 14.94 | 14.35        |
| 14. 14.94 | 14.94 | 14.35        |
| 15. 14.94 | 14.94 | 14.35        |
| 16. 14.94 | 14.94 | 14.35        |
| 17. 14.94 | 14.94 | 14.35        |
| 18. 14.94 | 14.94 | 14.35        |
| 19. 14.94 | 14.94 | 14.35        |
| 20. 14.94 | 14.94 | 14.35        |
| 21. 14.94 | 14.94 | 14.35        |
| 22. 14.94 | 14.94 | 14.35        |
| 23. 14.94 | 14.94 | 14.35        |
| 24. 14.94 | 14.94 | 14.35        |
| 25. 14.94 | 14.94 | 14.35        |
| 26. 14.94 | 14.94 | 14.35        |
| 27. 14.94 | 14.94 | 14.35        |
| 28. 14.94 | 14.94 | 14.35        |
| 29. 14.94 | 14.94 | 14.35        |
| 30. 14.94 | 14.94 | 14.35        |
| 31. 14.94 | 14.94 | 14.35        |
| 32. 14.94 | 14.94 | 14.35        |
| 33. 14.94 | 14.94 | 14.35        |
| 34. 14.94 | 14.94 | 14.35        |
| 35. 14.94 | 14.94 | 14.35        |
| 36. 14.94 | 14.94 | 14.35        |
| 37. 14.94 | 14.94 | 14.35        |
| 38. 14.94 | 14.94 | 14.35        |
| 39. 14.94 | 14.94 | 14.35        |
| 40. 14.94 | 14.94 | 14.35        |
| 41. 14.94 | 14.94 | 14.35        |
| 42. 14.94 | 14.94 | 14.35        |
| 43. 14.94 | 14.94 | 14.35        |
| 44. 14.94 | 14.94 | 14.35        |
| 45. 14.94 | 14.94 | 14.35        |
| 46. 14.94 | 14.94 | 14.35        |
| 47. 14.94 | 14.94 | 14.35        |
| 48. 14.94 | 14.94 | 14.35        |
| 49. 14.94 | 14.94 | 14.35        |
| 50. 14.94 | 14.94 | 14.35        |
| 51. 14.94 | 14.94 | 14.35        |
| 52. 14.94 | 14.94 | 14.35        |
| 53. 14.94 | 14.94 | 14.35        |
| 54. 14.94 | 14.94 | 14.35        |
| 55. 14.94 | 14.94 | 14.35        |
| 56. 14.94 | 14.94 | 14.35        |
| 57. 14.94 | 14.94 | 14.35        |
| 58. 14.94 | 14.94 | 14.35        |
| 59. 14.94 | 14.94 | 14.35        |
| 60. 14.94 | 14.94 | 14.35        |
| 61. 14.94 | 14.94 | 14.35        |
| 62. 14.94 | 14.94 | 14.35        |
| 63. 14.94 | 14.94 | 14.35        |
| 64. 14.94 | 14.94 | 14.35        |
| 65. 14.94 | 14.94 | 14.35        |
| 66. 14.94 | 14.94 | 14.35        |
| 67. 14.94 | 14.94 | 14.35        |
| 68. 14.94 | 14.94 | 14.35        |
| 69. 14.94 | 14.94 | 14.35        |
| 70. 14.94 | 14.94 | 14.35        |
| 71. 14.94 | 14.94 | 14.35        |
| 72. 14.94 | 14.94 | 14.35        |
| 73. 14.94 | 14.94 | 14.35        |
| 74. 14.94 | 14.94 | 14.35        |
| 75. 14.94 | 14.94 | 14.35        |
| 76. 14.94 | 14.94 | 14.35        |
| 77. 14.94 | 14.94 | 14.35        |
| 78. 14.94 | 14.94 | 14.35        |
| 79. 14.94 | 14.94 | 14.35        |
| 80. 14.94 | 14.94 | 14.35        |
| 81. 14.94 | 14.94 | 14.35        |
| 82. 14.94 | 14.94 | 14.35        |
| 83. 14.94 | 14.94 | 14.35        |
| 84. 14.94 | 14.94 | 14.35        |
| 85. 14.94 | 14.94 | 14.35        |
| 86. 14.94 | 14.94 | 14.35        |
| 87. 14.94 | 14.94 | 14.35        |
| 88. 14.94 | 14.94 | 14.35        |
| 89. 14.94 | 14.94 | 14.35        |
| 90. 14.94 | 14.94 | 14.35        |
| 91. 14.94 | 14.94 | 14.35        |
| 92. 14.94 | 14.94 | 14.35        |
| 93. 14.94 | 14    |              |

| S  | U  | C  | S  | LACH % BELOW = | M | A | X |
|----|----|----|----|----------------|---|---|---|
| 10 | 10 | 10 | 10 | 7500.0000      |   |   |   |

| PERCENTS |      |     | COUNT |      |      | PERCENTS |         |     | COUNT |      |         | PERCENTS |      |      | COUNT    |      |     | PERCENTS |      |     |
|----------|------|-----|-------|------|------|----------|---------|-----|-------|------|---------|----------|------|------|----------|------|-----|----------|------|-----|
| VALUE    | CELL | CUM | VALUE | CELL | CUM  | VALUE    | CELL    | CUM | VALUE | CELL | CUM     | VALUE    | CELL | CUM  | VALUE    | CELL | CUM | VALUE    | CELL | CUM |
| 446.0    | 3    | 2.4 | 2.4   | 6    | 4.7  | 22.8     | 10390.0 | 1   | 0.8   | 52.0 | 35150.0 | 1        | 0.8  | 52.0 | 74041.0  | 1    | 0.8 | 79.5     | 1    | 0.8 |
| 521.6    | 1    | 0.8 | 3.1   | 8    | 6.5  | 29.1     | 10820.0 | 1   | 0.8   | 52.8 | 35476.0 | 1        | 0.8  | 52.8 | 76840.0  | 3    | 2.4 | 81.9     | 3    | 2.4 |
| 1336.0   | 1    | 0.8 | 3.9   | 9    | 7.1  | 36.2     | 11620.0 | 1   | 0.8   | 53.5 | 37131.0 | 1        | 0.8  | 53.5 | 84359.0  | 1    | 0.8 | 82.7     | 1    | 0.8 |
| 2230.0   | 1    | 0.8 | 4.7   | 10   | 7.9  | 37.8     | 12559.0 | 1   | 0.8   | 53.9 | 42199.0 | 3        | 2.4  | 53.9 | 94404.0  | 1    | 0.8 | 83.5     | 1    | 0.8 |
| 2362.4   | 1    | 0.8 | 4.5   | 11   | 8.3  | 38.0     | 14970.0 | 1   | 0.8   | 57.5 | 43240.0 | 2        | 1.6  | 57.5 | 96408.0  | 1    | 0.8 | 84.3     | 1    | 0.8 |
| 2431.0   | 1    | 0.8 | 6.3   | 12   | 8.8  | 39.4     | 15426.0 | 1   | 0.8   | 60.0 | 43721.0 | 4        | 3.1  | 60.0 | 105094.0 | 2    | 1.6 | 85.8     | 2    | 1.6 |
| 2432.0   | 1    | 0.8 | 7.1   | 13   | 9.4  | 40.2     | 15435.0 | 1   | 0.8   | 61.4 | 45012.0 | 1        | 0.8  | 61.4 | 113412.0 | 3    | 2.4 | 88.2     | 3    | 2.4 |
| 3520.0   | 1    | 0.8 | 7.9   | 14   | 9.3  | 40.9     | 15554.0 | 1   | 0.8   | 62.2 | 45383.0 | 1        | 0.8  | 62.2 | 144612.0 | 1    | 0.8 | 89.0     | 1    | 0.8 |
| 4137.0   | 1    | 0.8 | 8.7   | 15   | 10.1 | 41.7     | 17160.0 | 1   | 0.8   | 67.7 | 57090.0 | 2        | 1.6  | 67.7 | 174364.0 | 2    | 1.6 | 90.6     | 2    | 1.6 |
| 5093.4   | 1    | 0.8 | 9.4   | 16   | 10.4 | 42.5     | 18366.0 | 1   | 0.8   | 71.7 | 57312.0 | 2        | 1.6  | 71.7 | 176564.0 | 1    | 0.8 | 91.3     | 1    | 0.8 |
| 6645.0   | 1    | 0.8 | 10.2  | 17   | 10.6 | 44.1     | 19062.0 | 2   | 1.6   | 73.2 | 57704.0 | 2        | 1.6  | 73.2 | 200000.0 | 2    | 1.6 | 92.9     | 2    | 1.6 |
| 7405.0   | 1    | 0.8 | 11.0  | 18   | 10.9 | 44.9     | 20360.0 | 1   | 0.8   | 74.0 | 60358.0 | 1        | 0.8  | 74.0 | 243067.0 | 2    | 1.6 | 94.5     | 2    | 1.6 |
| 7713.0   | 1    | 0.8 | 11.8  | 19   | 11.6 | 46.5     | 21640.0 | 2   | 1.6   | 75.6 | 63438.0 | 2        | 1.6  | 75.6 | 437100.0 | 2    | 1.6 | 96.1     | 2    | 1.6 |
| 8500.0   | 2    | 1.6 | 13.4  | 1    | 0.8  | 47.2     | 27549.0 | 1   | 0.8   | 76.4 | 66226.0 | 1        | 0.8  | 76.4 | 500550.0 | 3    | 2.4 | 98.4     | 3    | 2.4 |
| 9183.0   | 3    | 2.4 | 15.7  | 2    | 1.6  | 50.4     | 28044.0 | 4   | 3.1   | 77.2 | 70715.0 | 1        | 0.8  | 77.2 | 673574.0 | 1    | 0.8 | 99.2     | 1    | 0.8 |
| 9483.0   | 3    | 2.4 | 16.1  | 1    | 0.8  | 51.2     | 33644.0 | 1   | 0.8   | 78.7 | 72223.0 | 2        | 1.6  | 78.7 | 874200.0 | 1    | 0.8 | 100.0    | 1    | 0.8 |



PAGE 4 00020 PRICE & WEIGHT & CUBE

• ECU •

021ANCOJ JON S3RTVA 89 UBOBNK  
• 021NNOZ S3RTVA 89 UBOBNK  
• S3RTVA LCNBLSIO 89 UBOBNK  
• • • • • WJONH 3TOLIVV  
1

|      |           |
|------|-----------|
| 300  | ESTIMATE  |
| MEAN | 0-0.06000 |
| MEAN | 0-0.51000 |
| MEAN | 0-1.07606 |

ST-ERAD  
0-0042991  
0-0014434

**CONFIDENTIAL**

LOWER 629261-0  
UPPER 0-1961104

|           |           |
|-----------|-----------|
| MAXIMUM   | 2.0000000 |
| MINIMUM   | 0.0010000 |
| RANGE     | 1.9990000 |
| VARIANCE  | 0.1094593 |
| STDEV.    | 0.3306327 |
| (Q3-Q1)/2 | 0.0020000 |
| MX-ST-SC- | 5.40      |
| PM-ST-SC- | -0.56     |

EACH • NO  
REPRESENTS  
343  
COUNT(S)

|                         |        |
|-------------------------|--------|
| EACH -- ABOVE =         | 0.0750 |
| L=                      | 0.0000 |
| U=                      | 2.7750 |
| CASE NO. OF MIN. VAL. = | 39     |
| CASE NO. OF MAX. VAL. = | 155    |

|           | VALUE | VALUE/\$-E- |                  |
|-----------|-------|-------------|------------------|
| SHENNE SS | 2.96  | 92.94       | Q1= 0.0180000    |
| AUTYOSIS  | 9.32  | 146.39      | Q3= 0.1020000    |
|           |       |             | \$- = -0.1031420 |
|           |       |             | \$+ = 0.5105233  |

EACH . . . BELOW = 0.0200

.....

| PERCENTS |      |      |           | PERCENTS |      |      |           | PERCENTS |      |      |           | PERCENTS |      |      |           |
|----------|------|------|-----------|----------|------|------|-----------|----------|------|------|-----------|----------|------|------|-----------|
| COUNT    | CELL | CUN  | VALUE     | COUNT    | CELL | CUN  | VALUE     | COUNT    | CELL | CUN  | VALUE     | COUNT    | CELL | CUN  | VALUE     |
| 64       | 1-1  | 1-1  | 0-1760000 | 5        | 0-1  | 74-5 | 0-4290000 | 1        | 0-0  | 87-2 | 0-0620000 | 1        | 0-0  | 94-6 | 0-0620000 |
| 91       | 1-5  | 2-6  | 0-1770000 | 2        | 0-0  | 74-5 | 0-4290000 | 2        | 0-0  | 87-3 | 0-0640000 | 2        | 0-0  | 94-6 | 0-0640000 |
| 63       | 1-1  | 3-7  | 0-1780000 | 2        | 0-0  | 74-5 | 0-4300000 | 3        | 0-1  | 87-3 | 0-0660000 | 1        | 0-0  | 94-6 | 0-0660000 |
| 64       | 1-5  | 5-1  | 0-1790000 | 7        | 0-1  | 74-7 | 0-4320000 | 9        | 0-2  | 87-5 | 0-0680000 | 1        | 0-0  | 94-6 | 0-0680000 |
| 95       | 1-6  | 6-7  | 0-1800000 | 10       | 0-3  | 75-0 | 0-4340000 | 3        | 0-1  | 87-5 | 0-0790000 | 1        | 0-0  | 94-6 | 0-0790000 |
| 170      | 3-0  | 9-7  | 0-1820000 | 4        | 0-1  | 75-0 | 0-4350000 | 4        | 0-1  | 87-6 | 0-0800000 | 2        | 0-0  | 94-7 | 0-0800000 |
| 40       | 0-0  | 10-6 | 0-1830000 | 2        | 0-0  | 75-1 | 0-4370000 | 3        | 0-1  | 87-6 | 0-0820000 | 1        | 0-0  | 94-7 | 0-0820000 |
| 105      | 1-0  | 12-3 | 0-1840000 | 7        | 0-1  | 75-2 | 0-4380000 | 2        | 0-0  | 87-7 | 0-0880000 | 2        | 0-0  | 94-7 | 0-0880000 |
| 77       | 1-3  | 13-6 | 0-1850000 | 2        | 0-0  | 75-2 | 0-4390000 | 1        | 0-0  | 87-7 | 0-0990000 | 1        | 0-0  | 94-7 | 0-0990000 |
| 101      | 1-7  | 15-3 | 0-1860000 | 4        | 0-1  | 75-3 | 0-4400000 | 2        | 0-0  | 87-7 | 0-1000000 | 5        | 0-1  | 94-8 | 0-1000000 |
| 39       | 0-7  | 16-0 | 0-1870000 | 3        | 0-1  | 75-3 | 0-4410000 | 1        | 0-0  | 87-7 | 0-1040000 | 1        | 0-0  | 94-8 | 0-1040000 |
| 142      | 2-4  | 18-4 | 0-1880000 | 2        | 0-0  | 75-4 | 0-4420000 | 1        | 0-0  | 87-8 | 0-1100000 | 1        | 0-0  | 94-9 | 0-1100000 |
| 86       | 1-5  | 19-0 | 0-1890000 | 4        | 0-1  | 75-4 | 0-4430000 | 2        | 0-0  | 87-8 | 0-1200000 | 1        | 0-0  | 94-9 | 0-1200000 |
| 117      | 2-0  | 21-0 | 0-1900000 | 4        | 0-1  | 75-5 | 0-4460000 | 1        | 0-0  | 87-8 | 0-1140000 | 1        | 0-0  | 94-9 | 0-1140000 |
| 67       | 1-1  | 22-9 | 0-1920000 | 7        | 0-0  | 75-6 | 0-4480000 | 1        | 0-0  | 87-8 | 0-1150000 | 1        | 0-0  | 94-9 | 0-1150000 |
| 59       | 1-0  | 23-9 | 0-1940000 | 2        | 0-0  | 75-7 | 0-4500000 | 5        | 0-1  | 87-9 | 0-1160000 | 1        | 0-0  | 94-9 | 0-1160000 |
| 24       | 0-4  | 24-3 | 0-1950000 | 5        | 0-1  | 75-7 | 0-4520000 | 1        | 0-0  | 87-9 | 0-1200000 | 4        | 0-1  | 95-0 | 0-1200000 |
| 91       | 1-5  | 25-9 | 0-1960000 | 6        | 0-0  | 75-8 | 0-4530000 | 1        | 0-0  | 87-9 | 0-1240000 | 1        | 0-0  | 95-0 | 0-1240000 |
| 13       | 0-3  | 26-1 | 0-1970000 | 2        | 0-0  | 75-9 | 0-4560000 | 1        | 0-0  | 88-0 | 0-1280000 | 2        | 0-0  | 95-1 | 0-1280000 |

PAGE 2 SHOP20 PRICE 8 WEIGHT 8 CUBE

BIN LINES

• **EPAC** •

| VARIABLE                     | NUMBER | VALUES |
|------------------------------|--------|--------|
| NUMBER OF DISTINCT VALUES    | 1      | 1      |
| NUMBER OF VALUES COUNTED     | 1      | 1      |
| NUMBER OF VALUES NOT COUNTED | 1      | 1      |

|      |              |
|------|--------------|
| MEAN | ESTIMATE     |
| MEAN | 775.5096709  |
| STD  | 160.3200000  |
|      | 3660.0000000 |

ST. J. MARR  
61-242460  
5-1888316

95X CONFIDENCE  
LOWER UPPER  
655-4323794 095-5665624

|           |                  |
|-----------|------------------|
| MAXIMUM   | 300200-0000000   |
| MINIMUM   | 0-0500000        |
| RANGE     | 300199-5500000   |
| VARIANCE  | 22612591-6317695 |
| ST-DEV.   | 4755-2390701     |
| (03-01)/2 | 242-4700000      |
| MX-ST-SC- | 64-65            |
| MM-ST-SC- | -0-16            |

\*\*\*\*\*

EACH OF  
REPRESENTS  
590  
COUNTIES

H H H H H

|                         |             |
|-------------------------|-------------|
| EACH -- ABOVE =         | 10000.0000  |
| L =                     | 0.0000      |
| U =                     | 370000.0000 |
| CASE NO. OF MIN. VAL. = | 2355        |
| CASE NO. OF MAX. VAL. = | 1195        |

|            |             |     |              |
|------------|-------------|-----|--------------|
| VALUE      | VALUE/\$-E- | Q1= | 40.0600000   |
| 40.00      | 1524.54     | Q3= | 513.0000000  |
| 2577.01    | 46000.20    | S=- | 1979.7604072 |
| QUANTOS1\$ |             | S+  | 5510.7731490 |

0000.0000 2500.0000 = 00130 0.00 NOV3

| VALUE      | COUNT | PERCENTS | VALUE  | COUNT | PERCENTS | VALUE | COUNT | PERCENTS | VALUE  | COUNT | PERCENTS |
|------------|-------|----------|--------|-------|----------|-------|-------|----------|--------|-------|----------|
| COUNT      | CELL  | CUM      | COUNT  | CELL  | CUM      | COUNT | CELL  | CUM      | COUNT  | CELL  | CUM      |
| -500000-01 | 1     | 0.0      | 51-110 | 2     | 0.0      | 26-1  | 1     | 0.0      | 100-00 | 1     | 0.0      |
| -500000-01 | 1     | 0.0      | 51-370 | 1     | 0.0      | 26-1  | 1     | 0.0      | 100-24 | 1     | 0.0      |
| -500000-01 | 1     | 0.0      | 51-680 | 1     | 0.0      | 26-1  | 1     | 0.0      | 101-00 | 20    | 0.5      |
| -500000-01 | 2     | 0.0      | 51-660 | 2     | 0.0      | 26-1  | 4     | 0.1      | 101-74 | 1     | 0.0      |
| -500000-01 | 1     | 0.0      | 51-070 | 1     | 0.0      | 26-1  | 1     | 0.0      | 102-00 | 1     | 0.0      |
| -500000-01 | 2     | 0.0      | 51-900 | 1     | 0.0      | 26-2  | 1     | 0.0      | 102-70 | 1     | 0.0      |
| -500000-01 | 3     | 0.0      | 51-920 | 2     | 0.0      | 26-2  | 5     | 0.1      | 103-00 | 5     | 0.1      |
| -500000-01 | 1     | 0.0      | 51-960 | 1     | 0.0      | 26-2  | 2     | 0.0      | 103-04 | 2     | 0.0      |
| -500000-01 | 1     | 0.0      | 52-000 | 2     | 0.0      | 26-3  | 3     | 0.0      | 103-60 | 1     | 0.0      |
| -500000-01 | 1     | 0.0      | 52-020 | 1     | 0.0      | 26-3  | 1     | 0.0      | 103-84 | 1     | 0.0      |
| -500000-01 | 2     | 0.0      | 52-360 | 1     | 0.0      | 26-3  | 2     | 0.0      | 103-89 | 2     | 0.0      |
| -500000-01 | 5     | 0.1      | 52-400 | 1     | 0.0      | 26-3  | 2     | 0.0      | 104-00 | 2     | 0.0      |
| -500000-01 | 1     | 0.0      | 52-440 | 1     | 0.0      | 26-3  | 4     | 0.0      | 104-14 | 1     | 0.0      |
| -500000-01 | 4     | 0.1      | 52-500 | 2     | 0.0      | 26-3  | 1     | 0.0      | 104-45 | 1     | 0.0      |
| -500000-01 | 1     | 0.0      | 52-560 | 5     | 0.1      | 26-4  | 1     | 0.0      | 104-70 | 1     | 0.0      |
| -500000-01 | 1     | 0.0      | 52-560 | 1     | 0.0      | 26-4  | 3     | 0.0      | 104-80 | 6     | 0.1      |
| -500000-01 | 2     | 0.0      | 52-600 | 1     | 0.0      | 26-5  | 2     | 0.0      | 104-92 | 1     | 0.0      |
| -500000-01 | 2     | 0.0      | 52-700 | 1     | 0.0      | 26-5  | 1     | 0.0      | 105-00 | 1     | 0.0      |
| -500000-01 | 1     | 0.0      | 52-800 | 5     | 0.1      | 26-6  | 3     | 0.0      | 105-40 | 1     | 0.0      |
| -500000-01 | 1     | 0.0      | 52-800 | 1     | 0.0      | 26-6  | 1     | 0.0      | 105-40 | 1     | 0.0      |

# CECOM WEIGHT

## BACK LINES

## PAGE 3 BPO22C PRICE & WEIGHT & CUBE

\*\*\*\*\*  
 \* E601 \*  
 \*\*\*\*\*

VARIABLE NUMBER . . . . . 2  
 NUMBER OF DISTINCT VALUES . . 405  
 NUMBER OF VALUES COLIMED . . . 653  
 NUMBER OF VALUES NOT COUNTED 0

MEAN . . . . . ESTIMATE  
 MEDIAN . . . . . 209.8875191  
 MODE . . . . . 100.0000000  
 . . . . . 50.0000000

ST-ERROR  
 11.5192442  
 5.8196934

MAXIMUM 2414.7200000  
 MINIMUM 3.0000000  
 RANGE 2411.7200000  
 VARIABLE 92770.6535940  
 SD-DEV. 304.5827533  
 (C3-G3)72 92.4000000  
 MA-ST-SC. 7.24  
 MA-ST-SC. -0.68

95% CONFIDENCE  
 LOWER UPPER  
 106.4827428 233.2922555

EACH \*P\*  
 REPRESENTS  
 3;  
 COUNT(S)

EACH \*--\* ABOVE = 100.0000  
 L = 0.0000  
 U = 28000.0000  
 CASE NO. OF MIN. VAL. = 173  
 CASE NO. OF MAX. VAL. = 40

VALUE VALUE/S.E.  
 3.31 34.255  
 13.25 69.11  
 SKEWNESS  
 KURTOSIS

EACH \*--\* BELOW = 20.0000

S . . . . . Q . . . . . Q  
 . . . . . P . . . . . M . . . . . S  
 . . . . . I . . . . . O . . . . . A  
 . . . . . N . . . . . E . . . . . N

| VALUE  | COUNT | CELL | CUM | PERCENTS | VALUE  | COUNT | CELL | CUM  | PERCENTS | VALUE   | COUNT | CELL | CUM  | PERCENTS |
|--------|-------|------|-----|----------|--------|-------|------|------|----------|---------|-------|------|------|----------|
| 3.000  | 2     | 0.3  | 0.3 | 0.3      | 73.780 | 2     | 0.3  | 35.1 | 35.1     | 142.500 | 1     | 0.2  | 61.7 | 61.7     |
| 4.000  | 2     | 0.3  | 0.6 | 0.6      | 73.800 | 1     | 0.2  | 35.2 | 35.2     | 143.820 | 1     | 0.2  | 61.9 | 61.9     |
| 6.600  | 1     | 0.2  | 0.8 | 0.8      | 73.920 | 2     | 0.3  | 35.5 | 35.5     | 143.850 | 1     | 0.2  | 62.0 | 62.0     |
| 7.250  | 1     | 0.2  | 0.9 | 0.9      | 74.000 | 1     | 0.2  | 35.7 | 35.7     | 147.000 | 1     | 0.2  | 62.2 | 62.2     |
| 8.000  | 2     | 0.3  | 1.2 | 1.2      | 74.250 | 1     | 0.2  | 35.8 | 35.8     | 147.840 | 2     | 0.3  | 62.5 | 62.5     |
| 9.650  | 1     | 0.2  | 1.4 | 1.4      | 74.460 | 1     | 0.2  | 36.0 | 36.0     | 148.350 | 1     | 0.2  | 62.6 | 62.6     |
| 10.000 | 1     | 0.2  | 1.5 | 1.5      | 74.880 | 1     | 0.2  | 36.1 | 36.1     | 148.350 | 1     | 0.2  | 62.6 | 62.6     |
| 12.000 | 1     | 0.2  | 1.7 | 1.7      | 75.000 | 10    | 1.5  | 37.7 | 37.7     | 148.500 | 1     | 0.2  | 62.9 | 62.9     |
| 13.000 | 1     | 0.2  | 1.8 | 1.8      | 75.150 | 1     | 0.2  | 37.8 | 37.8     | 148.800 | 1     | 0.2  | 63.1 | 63.1     |
| 14.500 | 1     | 0.2  | 2.0 | 2.0      | 75.650 | 1     | 0.2  | 38.0 | 38.0     | 150.000 | 6     | 0.9  | 64.0 | 64.0     |
| 14.600 | 5     | 0.8  | 2.8 | 2.8      | 75.850 | 1     | 0.2  | 38.1 | 38.1     | 150.280 | 1     | 0.2  | 64.2 | 64.2     |
| 14.960 | 1     | 0.2  | 2.9 | 2.9      | 76.000 | 4     | 0.6  | 38.7 | 38.7     | 150.500 | 1     | 0.2  | 64.3 | 64.3     |
| 15.000 | 2     | 0.3  | 3.2 | 3.2      | 76.440 | 1     | 0.2  | 38.9 | 38.9     | 152.000 | 1     | 0.2  | 64.5 | 64.5     |
| 16.000 | 2     | 0.3  | 3.5 | 3.5      | 76.840 | 1     | 0.2  | 39.1 | 39.1     | 152.320 | 1     | 0.2  | 64.6 | 64.6     |
| 16.200 | 1     | 0.2  | 3.7 | 3.7      | 77.000 | 2     | 0.3  | 39.4 | 39.4     | 154.000 | 4     | 0.6  | 65.2 | 65.2     |
| 16.250 | 1     | 0.2  | 3.8 | 3.8      | 77.250 | 1     | 0.2  | 39.5 | 39.5     | 154.050 | 1     | 0.2  | 65.4 | 65.4     |
| 17.000 | 10    | 1.5  | 5.4 | 5.4      | 77.760 | 1     | 0.2  | 39.8 | 39.8     | 156.000 | 1     | 0.2  | 65.5 | 65.5     |
| 17.500 | 1     | 0.2  | 5.5 | 5.5      | 78.000 | 1     | 0.2  | 40.0 | 40.0     | 156.400 | 1     | 0.2  | 65.7 | 65.7     |
| 17.920 | 1     | 0.2  | 5.7 | 5.7      | 78.650 | 1     | 0.2  | 40.1 | 40.1     | 156.740 | 1     | 0.2  | 65.8 | 65.8     |
| 18.000 | 1     | 0.2  | 5.8 | 5.8      | 79.200 | 1     | 0.2  | 40.1 | 40.1     | 156.900 | 1     | 0.2  | 66.0 | 66.0     |

Q1 = 51.2000000  
 Q3 = 216.0000000  
 S = -94.6552141  
 S = 514.4702724

## BACK LINES

PALE 3344 4 BUDGET PRICE & WEIGHT & CURE

[illegible]

| VARIABLE                     | NUMBER | ... | ... | ... | ... | ... |
|------------------------------|--------|-----|-----|-----|-----|-----|
| NUMBER OF DISTINCT VALUES    | 456    |     |     |     |     |     |
| NUMBER OF VALUES COUNTED     | 653    |     |     |     |     |     |
| NUMBER OF VALUES NOT COUNTED | 0      |     |     |     |     |     |

|        | ESTIMATE  | SE-ESTIMATE |
|--------|-----------|-------------|
| MEAN   | 5.5043982 | 0.2381923   |
| MEDIAN | 3.5940000 | 0.0054479   |
| MODE   | 3.5940000 |             |

951 CONFIDENTIAL

| LOWER     | UPPER     |
|-----------|-----------|
| 5-1160916 | 6-0521148 |

|           |           |
|-----------|-----------|
| MAXIMUM   | 37.170000 |
| MINIMUM   | 0.150000  |
| RANGE     | 37.020000 |
| VARIANCE  | 37.048350 |
| STDEV.    | 6.0867343 |
| (C5-D1)/2 | 2.0433000 |
| MA-ST-5C. | 5.12      |
| MA-ST-5C. | -0.09     |

EACH OF THE  
REPRESENTS  
12  
COUNTIES

|                         |         |
|-------------------------|---------|
| EACH --- ABOVE =        | 1.5000  |
| L =                     | 0.0000  |
| U =                     | 42.0000 |
| CASE NO. OF MIN. VAL. = | 233     |
| CASE NO. OF MAX. VAL. = | 284     |

|          | VALUE | VALUE/ST.E. | Q1 =       |
|----------|-------|-------------|------------|
| SKEWNESS | 2.54  | 26.50       | 6-240000   |
| KURTOSIS | 7.40  | 38.60       | -0.503362  |
|          |       |             | 11-6711325 |
|          |       |             | 2-0640000  |

143

EACH 1. BELOW = 40738 0.0005 0

.....

[illegible]

CECOM PRICE

HACK LINES

PAGE 2 BMDP20 PRICE & WEIGHT CODE

\*\*\*\*\*  
\* EPNC \*  
\*\*\*\*\*

VARIABLE NUMBER .....  
NUMBER OF DISTINCT VALUES .....  
NUMBER OF VALUES COUNTED .....  
NUMBER OF VALUES NOT COUNTED .....

1  
495  
653  
0

MAXIMUM 332973.000000  
MINIMUM 15.100000  
RANGE 332957.900011  
VARIANCE .....  
ST. DEV. 14592.9250832  
COV-Q1/2 856.9000000  
MX-ST-SC 22.62  
MN-ST-SC -0.20

95% CONFIDENCE  
LOWER UPPER  
1762.1690291 4095.0670199  
571.0652377  
50.1655483

ESTIMATE  
2803.7160245  
570.0000000  
362.0000000

MEAN  
MEDIAN  
MODE

EACH \*\*\* ABOVE = 15000.0000  
L = 0.0000  
U = 420000.0000  
CASE NO. OF MIN. VAL. = 633  
CASE NO. OF MAX. VAL. = 647

VALUE VALUE/S.E.  
18.43 192.29  
400.59 2091.05  
SMWNESS  
PURTUSIS

Q1 = 277.2000000  
Q3 = 1951.0000000  
S = .....  
St = 17476.6431077

EACH \*\*\* BELOW = 30000.0000

S 60 S  
- PM +  
NA  
N

| VALUE | COUNT | PERCENTS | CELL | CUM  | VALUE  | COUNT | PERCENTS | CELL | CUM    | VALUE | COUNT | PERCENTS | CELL | CUM |
|-------|-------|----------|------|------|--------|-------|----------|------|--------|-------|-------|----------|------|-----|
| 15.12 | 1     | 0.2      | 0.2  | 25.4 | 281.88 | 1     | 0.2      | 25.4 | 678.60 | 1     | 0.2   | 53.0     | 1    | 0.2 |
| 29.94 | 1     | 0.2      | 0.3  | 25.7 | 282.41 | 2     | 0.3      | 53.3 | 680.64 | 2     | 0.3   | 53.3     | 1    | 0.2 |
| 30.00 | 2     | 0.3      | 0.6  | 25.9 | 286.25 | 1     | 0.2      | 53.6 | 692.78 | 2     | 0.3   | 53.6     | 1    | 0.2 |
| 39.45 | 2     | 0.3      | 0.9  | 26.0 | 286.30 | 1     | 0.2      | 53.8 | 694.82 | 1     | 0.2   | 53.8     | 1    | 0.2 |
| 40.32 | 1     | 0.2      | 1.1  | 26.2 | 287.10 | 1     | 0.2      | 53.9 | 703.00 | 1     | 0.2   | 53.9     | 1    | 0.2 |
| 46.02 | 1     | 0.2      | 1.2  | 26.3 | 288.64 | 1     | 0.2      | 54.5 | 709.00 | 4     | 0.6   | 54.5     | 1    | 0.2 |
| 57.50 | 1     | 0.2      | 1.4  | 26.5 | 292.32 | 1     | 0.2      | 54.7 | 714.00 | 1     | 0.2   | 54.7     | 1    | 0.2 |
| 60.00 | 2     | 0.3      | 1.7  | 26.6 | 297.54 | 1     | 0.2      | 54.8 | 722.50 | 1     | 0.2   | 54.8     | 1    | 0.2 |
| 62.50 | 1     | 0.2      | 1.8  | 26.8 | 297.60 | 1     | 0.2      | 55.6 | 724.00 | 3     | 0.5   | 55.6     | 1    | 0.2 |
| 74.88 | 1     | 0.2      | 2.0  | 27.0 | 298.75 | 1     | 0.2      | 55.7 | 737.16 | 1     | 0.2   | 55.7     | 1    | 0.2 |
| 76.80 | 3     | 0.5      | 2.5  | 27.1 | 303.68 | 1     | 0.2      | 55.9 | 737.63 | 1     | 0.2   | 55.9     | 1    | 0.2 |
| 77.50 | 1     | 0.2      | 2.6  | 27.3 | 305.28 | 1     | 0.2      | 56.5 | 738.00 | 3     | 0.5   | 56.5     | 1    | 0.2 |
| 78.00 | 1     | 0.2      | 2.8  | 27.4 | 306.84 | 1     | 0.2      | 56.7 | 741.24 | 1     | 0.2   | 56.7     | 1    | 0.2 |
| 78.60 | 1     | 0.2      | 2.9  | 27.6 | 311.64 | 1     | 0.2      | 56.7 | 746.46 | 1     | 0.2   | 56.7     | 1    | 0.2 |
| 80.00 | 1     | 0.2      | 3.1  | 27.7 | 313.20 | 1     | 0.2      | 57.0 | 751.54 | 1     | 0.2   | 57.0     | 1    | 0.2 |
| 80.10 | 1     | 0.2      | 3.2  | 27.9 | 313.80 | 1     | 0.2      | 57.1 | 765.00 | 1     | 0.2   | 57.1     | 1    | 0.2 |
| 82.40 | 1     | 0.2      | 3.4  | 28.5 | 314.50 | 4     | 0.6      | 57.3 | 765.72 | 1     | 0.2   | 57.3     | 1    | 0.2 |
| 82.50 | 1     | 0.2      | 3.5  | 28.6 | 319.00 | 1     | 0.2      | 57.4 | 769.98 | 1     | 0.2   | 57.4     | 1    | 0.2 |
| 83.75 | 1     | 0.2      | 3.7  | 29.4 | 320.00 | 1     | 0.2      | 57.4 | 779.80 | 1     | 0.2   | 57.4     | 2    | 0.3 |





CECOM CUBE  
BULK LINES

|                              |    |
|------------------------------|----|
| VARIABLE NUMBER              | 1  |
| NUMBER OF DISTRICTS          | 14 |
| NUMBER OF VALUES COUNTED     | 14 |
| NUMBER OF VALUES NOT COUNTED | 0  |

3000  
NEWBORN  
MEAN  
102-36500  
10000270-20  
31711115

SV-EMADON  
29-3477444  
8-422 9670

1066494-591 6100596-00  
WADDY MANDY  
30N301AN03 Z56  
95Z CONFIDENCE

|           |              |
|-----------|--------------|
| MAXIMUM   | 465.000000   |
| MINIMUM   | 10.700000    |
| RANGE     | 426.300000   |
| VARIANCE  | 12058.061390 |
| ST. DEV.  | 109.35363055 |
| (01-01)/2 | 14.509000    |
| MR-ST-SC. | 1.50         |
| PM-ST-SC. | -0.50        |

H H H H H H  
 EACH "H"  
 REPRESENTS  
 1  
 COUNT(S)

| EACH --          | ABOVE | =   | 50.0000  |
|------------------|-------|-----|----------|
|                  |       | L = | 0.0000   |
|                  |       | U = | 550.0000 |
| CASE NO. OF MIN. | VAL.  | =   | 1        |
| CASE NO. OF MAX. | VAL.  | =   | 0        |

| VALUE   | VALUE/S.E. |                |
|---------|------------|----------------|
| SHRINKS | 2.55       | 01= 57.504000  |
| MURSTIS | 5.54       | 03= 06.602000  |
|         |            | S= -7.4627045  |
|         |            | S= 212.1757045 |

EACH 1.0 BELOW 2.5

| PERCENTS |       |      |      | PERCENTS |       |      |      | PERCENTS |       |      |       |
|----------|-------|------|------|----------|-------|------|------|----------|-------|------|-------|
| VALUE    | COUNT | CELL | CUM  | VALUE    | COUNT | CELL | CUM  | VALUE    | COUNT | CELL | CUM   |
| 30-70    | 1     | 7-1  | 7-1  | 59-89    | 1     | 7-1  | 35-7 | 879-20   | 1     | 7-1  | 92-9  |
| 42-53    | 1     | 7-1  | 14-2 | 64-90    | 1     | 8-1  | 42-9 | 465-00   | 1     | 7-1  | 100-0 |
| 48-50    | 1     | 7-1  | 21-4 | 65-60    | 1     | 7-1  | 50-0 |          |       |      |       |
| 57-50    | 1     | 7-1  | 20-6 | 75-45    | 1     | 7-1  | 57-1 |          |       |      |       |

| NUMBER OF INTEGER WORDS OF STORAGE | USED IN PRECEDING |
|------------------------------------|-------------------|
| CPU TIME                           | 12.467 SECONDS    |
| USED IN PRECEDING PROBLEM          | 12.467 SECONDS    |
| CUMULATIVE CPU TIME USED           | 12.467 SECONDS    |

# PROBLEM 696

PAGE 2 ONP20 PRICE & WEIGHT & CUBE

• **EPAC** •

|    |                              |
|----|------------------------------|
| 0  | NUMBER OF VALUES NOT COUNTED |
| 01 | NUMBER OF VALUES COUNTED     |
| 10 | NUMBER OF VALUES FOR WHICH   |
| 1  | NUMBER OF VALUES             |

MEAN  
MEAN  
MODE

95% CONFIDENCE  
LOWER UPPER  
595.0067440 31397.5509703

|            |                |
|------------|----------------|
| PARITUM    | 106350.0000000 |
| MIGNUM     | 1125.0000000   |
| RAGE       | 105225.0000000 |
| VARIANCE   | .....          |
| ST-DEV.    | 26671.7054000  |
| (603-01)/2 | 7336.0300000   |
| MM-ST-SC.  | 1.39           |
| MM-ST-SC.  | -0.56          |

|    | EACH "H"<br>REPRESENTS<br>COUNT(S) |
|----|------------------------------------|
| H  |                                    |
| H  |                                    |
| H  |                                    |
| HH |                                    |
| HH |                                    |

EACH -- ABOVE = 10000-0000  
L = 0-0000  
U = 110000-0000  
CASE NO. OF MIN. VAL. = 1  
CASE NO. OF MAX. VAL. = 0

| VALUE | VALUE/\$-E- |                  |
|-------|-------------|------------------|
| 2.73  | 4.16        | Q3=17257.059999  |
| 6.43  | 4.91        | S=-0.0000000000  |
|       |             | S0=26270.4602651 |
|       |             | Q1= 2505.0000000 |

0000-0000  
EACH 0.0 BELOW = 1000-0000

[illegible]





PAGE 2 SHOP20 PRICE & WEIGHT & CUBE

• **EPAC** •

| VARIABLE                     | NUMBER | PERCENT |
|------------------------------|--------|---------|
| NUMBER OF DEFECTIVE VALUES   | 1096   | 1.0     |
| NUMBER OF VALUES COUNTED     | 1609   | 100.0   |
| NUMBER OF VALUES NOT COUNTED | 3      | 0.2     |

| MEAN         | ESTIMATE   | STANDARD |
|--------------|------------|----------|
| 1404.0710223 | 79.2503477 |          |
| 156.0000000  | 10.7630925 |          |
| 2100.0000000 |            |          |

|           |                  |
|-----------|------------------|
| MAXIMUM   | 45350.000000     |
| MINIMUM   | 0.050000         |
| RANGE     | 45349.949998     |
| VARIANCE  | 10107554.0681763 |
| ST-DEV.   | 3179.2377697     |
| (Q3-Q1)/2 | 601.560000       |
| PH-ST-SC. | 13.02            |
| HN-ST-SC. | -0.44            |

95% CONFIDENCE  
LOWER UPPER  
1240-6132901 1559-5343466

EACH OF THE  
REPRESENTS  
124  
COUNTRIES

EACH \*\*\* ABOVE = 1500.0000  
L = 0.0000  
U = 40000.0000  
CASE NO. OF MIN. VAL. = 26  
CASE NO. OF MAX. VAL. = 1411

|          | VALUE | VALUE/\$-E- |                 |
|----------|-------|-------------|-----------------|
| SNOWMESH | 5.90  | 96.57       | Q1= 110.000000  |
| UNATOSIS | 49.60 | 406.01      | Q3= 1314.000000 |
|          |       |             | S--1775.161475  |
|          |       |             | S= 4503.3117920 |

EACH 0.0 BELOW = 500.0000

[illegible]

| VALUE      | COUNT | PERCENTS | VALUE | COUNT  | PERCENTS | VALUE | COUNT | PERCENTS | VALUE | COUNT | PERCENTS |     |      |
|------------|-------|----------|-------|--------|----------|-------|-------|----------|-------|-------|----------|-----|------|
| -500000-01 | 1     | 0.1      | 0.1   | 79.900 | 1        | 0.1   | 20.0  | 1        | 0.1   | 50.3  | 1        | 0.1 | 75.5 |
| -100000    | 1     | 0.1      | 0.1   | 80.260 | 1        | 0.1   | 20.0  | 1        | 0.1   | 50.4  | 1        | 0.1 | 75.5 |
| -150000    | 1     | 0.1      | 0.2   | 80.600 | 1        | 0.1   | 20.9  | 1        | 0.1   | 50.5  | 1        | 0.1 | 75.6 |
| -200000    | 1     | 0.1      | 0.2   | 80.760 | 1        | 0.1   | 20.9  | 1        | 0.1   | 50.5  | 7        | 0.4 | 76.0 |
| -250000    | 1     | 0.1      | 0.3   | 81.260 | 1        | 0.1   | 21.0  | 1        | 0.1   | 50.6  | 1        | 0.1 | 76.1 |
| -300000    | 1     | 0.1      | 0.4   | 82.000 | 1        | 0.1   | 21.1  | 2        | 0.1   | 50.7  | 1        | 0.1 | 76.1 |
| -350000    | 3     | 0.2      | 0.6   | 82.320 | 1        | 0.1   | 21.1  | 1        | 0.1   | 50.0  | 1        | 0.1 | 76.2 |
| -400000    | 1     | 0.1      | 0.6   | 82.330 | 1        | 0.1   | 21.2  | 1        | 0.1   | 50.0  | 1        | 0.1 | 76.3 |
| -450000    | 1     | 0.1      | 0.7   | 82.520 | 1        | 0.1   | 21.3  | 1        | 0.1   | 50.9  | 1        | 0.1 | 76.4 |
| -500000    | 1     | 0.1      | 0.7   | 83.580 | 1        | 0.1   | 21.3  | 4        | 0.2   | 51.1  | 1        | 0.1 | 76.4 |
| -550000    | 2     | 0.1      | 0.9   | 85.130 | 1        | 0.1   | 21.4  | 1        | 0.1   | 51.2  | 1        | 0.1 | 76.4 |
| -600000    | 1     | 0.1      | 0.9   | 85.360 | 1        | 0.1   | 21.4  | 3        | 0.2   | 51.4  | 1        | 0.1 | 76.5 |
| -650000    | 1     | 0.1      | 1.0   | 86.950 | 1        | 0.1   | 21.5  | 1        | 0.1   | 51.5  | 1        | 0.1 | 76.6 |
| -700000    | 2     | 0.1      | 1.1   | 89.550 | 3        | 0.2   | 21.7  | 1        | 0.1   | 51.5  | 1        | 0.1 | 76.6 |
| -750000    | 1     | 0.1      | 1.2   | 90.000 | 2        | 0.1   | 21.0  | 1        | 0.1   | 51.6  | 1        | 0.1 | 76.7 |
| -800000    | 1     | 0.1      | 1.2   | 90.480 | 1        | 0.1   | 21.9  | 1        | 0.1   | 51.6  | 1        | 0.1 | 76.8 |
| -850000    | 1     | 0.1      | 1.3   | 90.970 | 1        | 0.1   | 21.9  | 1        | 0.1   | 51.7  | 1        | 0.1 | 76.0 |
| -900000    | 2     | 0.1      | 1.4   | 91.450 | 1        | 0.1   | 22.0  | 2        | 0.1   | 51.8  | 1        | 0.1 | 76.9 |
| -950000    | 3     | 0.2      | 1.6   | 92.390 | 1        | 0.1   | 22.1  | 2        | 0.1   | 52.0  | 1        | 0.1 | 76.9 |

# MICROM WEIGHT

## RACK LINES

PAGE 3 BM020 PRICE & WEIGHT & CUBE

\*\*\*\*\*  
 \* EMGT \*  
 \*\*\*\*\*

VARIABLE NUMBER . . . . . 2  
 NUMBER OF DISTINCT VALUES . . . 157  
 NUMBER OF VALUES COUNTED . . . 24  
 NUMBER OF VALUES NOT COUNTED . .

MEAN 39.2622500  
 MEDIAN 57.5000000  
 MODE 57.5000000

ESTIMATE  
 39.2622500  
 57.5000000  
 57.5000000

MAXIMUM 1301.0000000  
 MINIMUM 1.6000000  
 RANGE 1299.4000000  
 VARIANCE 1367.585600  
 ST. DEV. 37.5177169  
 COEFF. OF VAR. 35.7000000  
 MX-ST. DEV. 12.58  
 MN-ST. DEV. -1.05

75% CONFIDENCE

LOWER 71.9025309  
 UPPER 106.6219691

EACH \*\*\* ABOVE = 100.0000  
 L = 0.0000  
 U = 2100.0000  
 CASE NO. OF MIN. VAL. = 179  
 CASE NO. OF MAX. VAL. = 43

VALUE 31.2600000  
 VALUE 105.0600000  
 VALUE 56.50  
 VALUE 315.76  
 VALUE 225.7419469

0 0 0  
 M M M  
 N U A  
 I N

| VALUE   | COUNT | PERCENTS | CELL | CUM | VALUE   | COUNT | PERCENTS | CELL | CUM    | VALUE   | COUNT | PERCENTS | CELL | CUM    | VALUE    | COUNT | PERCENTS | CELL | CUM  |
|---------|-------|----------|------|-----|---------|-------|----------|------|--------|---------|-------|----------|------|--------|----------|-------|----------|------|------|
| 0.4000  | 1     | 0.4      | 0.4  | 0.4 | 29.2500 | 1     | 0.4      | 21.3 | 21.3   | 65.9800 | 1     | 0.4      | 57.5 | 57.5   | 120.0000 | 1     | 0.4      | 80.0 | 80.0 |
| 2.4000  | 1     | 0.4      | 0.4  | 0.4 | 29.3900 | 1     | 0.4      | 21.7 | 43.0   | 67.7300 | 2     | 0.8      | 58.3 | 105.8  | 122.7500 | 1     | 0.4      | 90.4 | 90.4 |
| 3.9000  | 1     | 0.4      | 1.3  | 1.3 | 30.0000 | 3     | 1.3      | 22.9 | 65.9   | 69.9800 | 2     | 0.8      | 59.2 | 125.1  | 127.3100 | 1     | 0.4      | 90.8 | 90.8 |
| 4.5000  | 1     | 0.4      | 1.7  | 1.7 | 30.0600 | 1     | 0.4      | 23.3 | 89.4   | 70.0000 | 1     | 0.4      | 59.6 | 144.7  | 130.0000 | 7     | 2.9      | 93.7 | 93.7 |
| 4.5500  | 1     | 0.4      | 2.1  | 2.1 | 30.5500 | 1     | 0.4      | 23.3 | 112.7  | 71.0000 | 1     | 0.4      | 60.0 | 172.7  | 130.9200 | 1     | 0.4      | 94.2 | 94.2 |
| 4.7000  | 1     | 0.4      | 2.5  | 2.5 | 31.0000 | 2     | 0.8      | 24.6 | 137.3  | 71.5000 | 1     | 0.4      | 60.4 | 203.1  | 132.2500 | 1     | 0.4      | 94.6 | 94.6 |
| 4.7500  | 1     | 0.4      | 2.9  | 2.9 | 31.2600 | 3     | 1.3      | 25.4 | 162.7  | 72.0000 | 3     | 1.3      | 61.7 | 264.4  | 134.4000 | 1     | 0.4      | 95.0 | 95.0 |
| 5.0000  | 1     | 0.4      | 3.3  | 3.3 | 31.5000 | 1     | 0.4      | 26.3 | 189.0  | 73.2000 | 1     | 0.4      | 62.1 | 326.1  | 135.4600 | 1     | 0.4      | 95.4 | 95.4 |
| 6.5000  | 1     | 0.4      | 3.8  | 3.8 | 31.9000 | 1     | 0.4      | 26.7 | 215.7  | 74.0000 | 1     | 0.4      | 62.5 | 388.2  | 139.9600 | 1     | 0.4      | 95.8 | 95.8 |
| 6.9700  | 1     | 0.4      | 4.2  | 4.2 | 32.0000 | 1     | 0.4      | 27.1 | 242.8  | 76.5000 | 2     | 0.3      | 63.3 | 451.5  | 141.0000 | 1     | 0.4      | 96.3 | 96.3 |
| 7.5000  | 2     | 0.8      | 5.0  | 5.0 | 33.8000 | 1     | 0.4      | 27.5 | 479.3  | 76.7800 | 1     | 0.4      | 63.6 | 542.9  | 142.0000 | 4     | 1.7      | 97.9 | 97.9 |
| 7.9800  | 1     | 0.4      | 5.4  | 5.4 | 34.8700 | 1     | 0.4      | 27.9 | 514.2  | 77.0000 | 1     | 0.4      | 64.2 | 607.1  | 156.0000 | 1     | 0.4      | 98.3 | 98.3 |
| 10.7500 | 2     | 0.8      | 6.3  | 6.3 | 37.1000 | 1     | 0.4      | 28.3 | 542.5  | 79.0000 | 5     | 2.1      | 66.3 | 673.4  | 160.0000 | 2     | 0.3      | 98.6 | 98.6 |
| 11.2500 | 1     | 0.4      | 6.7  | 6.7 | 37.9700 | 1     | 0.4      | 28.4 | 580.9  | 79.1300 | 1     | 0.4      | 66.7 | 747.1  | 169.5700 | 1     | 0.4      | 99.0 | 99.0 |
| 12.2400 | 1     | 0.4      | 7.1  | 7.1 | 39.0000 | 2     | 0.3      | 29.6 | 836.7  | 79.5200 | 1     | 0.4      | 67.1 | 814.2  | 175.0000 | 1     | 0.4      | 99.4 | 99.4 |
| 12.9500 | 1     | 0.4      | 7.5  | 7.5 | 39.3600 | 1     | 0.4      | 30.0 | 876.0  | 83.0000 | 2     | 0.3      | 67.9 | 882.1  | 187.0000 | 1     | 0.4      | 99.8 | 99.8 |
| 13.0000 | 1     | 0.4      | 7.9  | 7.9 | 39.5500 | 1     | 0.4      | 30.4 | 915.4  | 84.0000 | 1     | 0.4      | 68.3 | 950.4  | 189.4000 | 1     | 0.4      | 99.9 | 99.9 |
| 16.9400 | 1     | 0.4      | 8.3  | 8.3 | 40.5000 | 1     | 0.4      | 30.3 | 945.7  | 85.2000 | 1     | 0.4      | 68.9 | 1019.3 | 194.0000 | 1     | 0.4      | 99.9 | 99.9 |
| 16.0000 | 2     | 0.8      | 9.2  | 9.2 | 41.3100 | 1     | 0.4      | 31.3 | 1057.0 | 85.2200 | 1     | 0.4      | 69.2 | 1088.2 | 195.0000 | 2     | 0.3      | 99.9 | 99.9 |
| 16.5000 | 1     | 0.4      | 9.6  | 9.6 | 41.5000 | 1     | 0.4      | 31.5 | 1098.5 | 87.3500 | 1     | 0.4      | 69.6 | 1157.8 | 196.0000 | 1     | 0.4      | 99.9 | 99.9 |

MICOM CUBE

RACK LINES

PAGE 4 UNDO-20 PRICE & WEIGHT & CUBE

.....  
 \* ECU9 \*  
 .....

VARIABLE NUMBER ..... 3  
 NUMBER OF DISTINCT VALUES ..... 155  
 NUMBER OF VALUES COUNTED ..... 240  
 NUMBER OF VALUES NOT COUNTED ..... 9

MEAN ESTIMATE 11.39405  
 MEDIAN 7.365075  
 MODE 4.4930000  
 3.4040000

MAXIMUM 19.7400000  
 MINIMUM 2.0010000  
 RANGE 17.7390000  
 VARIANCE 45.2241337  
 STD. DEV. 6.7287620  
 COV-DIV 3.2020000  
 KR-SPECC. 4.336  
 KR-SPECC. -0.330

USE CONFIDENCE  
 LOWER 0.5040000  
 UPPER 5.2227000

EACH \*40  
 REPRESENTS  
 11  
 COUNT(S)

EACH \*-- ABOVE = 2.0000  
 L = 0.0000  
 U = 46.0000  
 CASE NO. OF MIN. VAL. = 159  
 CASE NO. OF MAX. VAL. = 40

SKELNESS COUNTS  
 VALUE VALUE/3.E.  
 2.11 16.00  
 6.01 19.01  
 91= 3.2740000  
 93= 9.6780000  
 95= 0.6259446  
 97= 14.105304

EACH \*-- BELOW = 0.5000

S U M I M M S  
 - I - - - - -  
 N 0) A N

| PERCENTS. |       |     | PERCENTS. |       |      | PERCENTS. |       |     | PERCENTS. |       |     | PERCENTS. |       |     |
|-----------|-------|-----|-----------|-------|------|-----------|-------|-----|-----------|-------|-----|-----------|-------|-----|
| VALUE     | COUNT | CUM | VALUE     | COUNT | CUM  | VALUE     | COUNT | CUM | VALUE     | COUNT | CUM | VALUE     | COUNT | CUM |
| 2.001     | 1     | 0.4 | 3.274     | 8     | 3.3  | 5.149     | 1     | 0.4 | 11.724    | 1     | 0.4 | 11.724    | 1     | 0.4 |
| 2.007     | 1     | 0.4 | 3.277     | 2     | 0.8  | 5.253     | 3     | 1.3 | 11.758    | 1     | 0.4 | 11.758    | 1     | 0.4 |
| 2.026     | 1     | 0.4 | 3.311     | 1     | 0.4  | 5.342     | 2     | 0.4 | 11.921    | 1     | 0.4 | 11.921    | 1     | 0.4 |
| 2.032     | 1     | 0.4 | 3.315     | 1     | 0.4  | 5.344     | 2     | 0.4 | 12.023    | 2     | 0.3 | 12.023    | 2     | 0.3 |
| 2.115     | 1     | 0.4 | 3.460     | 1     | 0.4  | 5.426     | 1     | 0.4 | 12.361    | 1     | 0.4 | 12.361    | 1     | 0.4 |
| 2.120     | 1     | 0.4 | 3.564     | 1     | 0.4  | 5.591     | 1     | 0.4 | 12.927    | 1     | 0.4 | 12.927    | 1     | 0.4 |
| 2.166     | 1     | 0.4 | 3.630     | 1     | 0.4  | 6.176     | 1     | 0.4 | 13.542    | 1     | 0.4 | 13.542    | 1     | 0.4 |
| 2.224     | 1     | 0.4 | 3.650     | 1     | 0.4  | 6.143     | 1     | 0.4 | 13.647    | 3     | 1.3 | 13.647    | 3     | 1.3 |
| 2.230     | 1     | 0.4 | 3.697     | 1     | 0.4  | 6.315     | 1     | 0.4 | 13.714    | 1     | 0.4 | 13.714    | 1     | 0.4 |
| 2.244     | 1     | 0.4 | 3.707     | 1     | 0.4  | 6.543     | 2     | 0.4 | 13.750    | 1     | 0.4 | 13.750    | 1     | 0.4 |
| 2.269     | 1     | 0.4 | 3.757     | 1     | 0.4  | 6.818     | 1     | 0.4 | 14.053    | 1     | 0.4 | 14.053    | 1     | 0.4 |
| 2.314     | 1     | 0.4 | 3.846     | 1     | 0.4  | 6.875     | 1     | 0.4 | 14.179    | 1     | 0.4 | 14.179    | 1     | 0.4 |
| 2.315     | 1     | 0.4 | 3.894     | 29    | 12.1 | 6.920     | 1     | 0.4 | 14.411    | 1     | 0.4 | 14.411    | 1     | 0.4 |
| 2.334     | 1     | 0.4 | 3.930     | 1     | 0.4  | 7.029     | 4     | 1.7 | 14.769    | 1     | 0.4 | 14.769    | 1     | 0.4 |
| 2.341     | 1     | 0.4 | 4.033     | 1     | 0.4  | 7.412     | 1     | 0.4 | 14.824    | 1     | 0.4 | 14.824    | 1     | 0.4 |
| 2.343     | 7     | 2.9 | 4.102     | 1     | 0.4  | 7.451     | 1     | 0.4 | 14.904    | 1     | 0.4 | 14.904    | 1     | 0.4 |
| 2.432     | 1     | 0.4 | 4.212     | 1     | 0.4  | 7.441     | 1     | 0.4 | 15.206    | 1     | 0.4 | 15.206    | 1     | 0.4 |
| 2.467     | 1     | 0.4 | 4.224     | 1     | 0.4  | 7.514     | 1     | 0.4 | 16.044    | 1     | 0.4 | 16.044    | 1     | 0.4 |
| 2.472     | 1     | 0.4 | 4.229     | 1     | 0.4  | 7.660     | 1     | 0.4 | 16.362    | 1     | 0.4 | 16.362    | 1     | 0.4 |
| 2.562     | 3     | 1.3 | 4.236     | 1     | 0.4  | 7.768     | 3     | 1.3 | 16.401    | 1     | 0.4 | 16.401    | 1     | 0.4 |

```

VARIABLE NUMBER . . . . .
NUMBER OF DISTINCT VALUES :
NUMBER OF VALUES COUNTED. .
NUMBER OF VALUES NOT COUNTED

```

|        |               |          |
|--------|---------------|----------|
| MEAN   | 22265.9673334 | ESTIMATE |
| MEDIAN | 4201.5000000  |          |
| MODE   | 64591.0000000 |          |

2039.2557770  
1342.2585953

CONFIDENTIAL

|                          |               |
|--------------------------|---------------|
| MAXIMUM                  | 17052.0000000 |
| MINIMUM                  | 10.4100000    |
| AVERAGE                  | 17041.1900001 |
| VARIANCE                 | .....         |
| STDEV.                   | 31596.6622317 |
| COEFFICIENT OF VARIATION | 11693.0000000 |
| MAXIMUM                  | 4.69          |
| MINIMUM                  | -3.79         |

12  
COUNTS  
EACH 0.003

```

CASE NO. OF MIN. VAL. = 15
CASE NO. OF MAX. VAL. = 213
U = 172500.0000
L = 0.0000
TAC- 0.0 ABOVE = 7500.0000

```

|           | VALUE | VALUE/1-E.         |
|-----------|-------|--------------------|
| ENCLAWING | 2.15  | 13.63              |
| MORTUOSIS | 6.90  | 15.17              |
|           |       | 50=93.462-52.95651 |
|           |       | ---93.30.794.9946  |
|           |       | 93=25741.0000000   |
|           |       | 21= 2351.0000000   |

[illegible]

| PERCENTS |     |       |         | PERCENTS |     |       |         | PERCENTS |     |       |          | PERCENTS |     |       |       |
|----------|-----|-------|---------|----------|-----|-------|---------|----------|-----|-------|----------|----------|-----|-------|-------|
| CELL     | CUM | COUNT | VALUE   | CELL     | CUM | COUNT | VALUE   | CELL     | CUM | COUNT | VALUE    | CELL     | CUM | COUNT | VALUE |
| 1        | 0.4 | 0.4   | 1983.00 | 1        | 0.4 | 22.1  | 6056.00 | 1        | 0.4 | 42.0  | 16134.00 | 1        | 0.4 | 64.6  | 64.6  |
| 2        | 0.4 | 0.8   | 2060.00 | 1        | 0.4 | 22.5  | 6349.00 | 1        | 0.4 | 45.4  | 16156.00 | 1        | 0.4 | 65.0  | 65.0  |
| 3        | 0.4 | 1.3   | 2066.00 | 1        | 0.4 | 22.9  | 6390.00 | 1        | 0.4 | 45.8  | 16301.00 | 2        | 0.3 | 63.4  | 63.4  |
| 4        | 0.4 | 1.7   | 2100.00 | 1        | 0.4 | 23.3  | 6392.00 | 1        | 0.4 | 46.3  | 16492.00 | 1        | 0.4 | 66.8  | 66.8  |
| 5        | 0.4 | 2.1   | 2156.00 | 1        | 0.4 | 23.8  | 6427.00 | 1        | 0.4 | 46.7  | 16743.00 | 1        | 0.4 | 66.7  | 66.7  |
| 6        | 0.4 | 2.5   | 2167.00 | 1        | 0.4 | 24.2  | 6528.00 | 1        | 0.4 | 47.1  | 16765.00 | 1        | 0.4 | 67.1  | 67.1  |
| 7        | 0.4 | 2.9   | 2250.00 | 1        | 0.4 | 24.6  | 6695.00 | 1        | 0.4 | 47.5  | 16900.00 | 1        | 0.4 | 67.5  | 67.5  |
| 8        | 0.4 | 3.3   | 2296.00 | 1        | 0.4 | 25.1  | 7035.00 | 1        | 0.4 | 47.9  | 19358.00 | 1        | 0.4 | 67.9  | 67.9  |
| 9        | 0.4 | 3.8   | 2406.00 | 1        | 0.4 | 25.4  | 7062.00 | 1        | 0.4 | 48.3  | 20158.00 | 1        | 0.4 | 68.3  | 68.3  |
| 10       | 0.4 | 4.2   | 2447.00 | 1        | 0.4 | 25.4  | 7112.00 | 1        | 0.4 | 48.3  | 20550.00 | 1        | 0.4 | 68.3  | 68.3  |
| 11       | 0.4 | 4.6   | 2555.00 | 1        | 0.4 | 26.1  | 7230.00 | 1        | 0.4 | 49.2  | 21057.00 | 2        | 0.8 | 69.6  | 69.6  |
| 12       | 0.4 | 5.0   | 2609.00 | 1        | 0.4 | 26.5  | 7484.00 | 1        | 0.4 | 49.6  | 21610.00 | 1        | 0.4 | 70.0  | 70.0  |
| 13       | 0.4 | 5.4   | 2721.00 | 4        | 1.7 | 24.3  | 8163.00 | 1        | 0.4 | 50.0  | 22859.00 | 1        | 0.4 | 70.4  | 70.4  |
| 14       | 0.4 | 5.8   | 2933.00 | 1        | 0.4 | 24.3  | 8240.00 | 1        | 0.4 | 50.4  | 23793.00 | 8        | 3.3 | 73.8  | 73.8  |
| 15       | 0.4 | 6.3   | 2983.00 | 1        | 0.4 | 24.2  | 8461.00 | 1        | 0.4 | 50.8  | 25092.00 | 1        | 0.4 | 74.2  | 74.2  |
| 16       | 0.4 | 6.7   | 2996.00 | 1        | 0.4 | 29.0  | 9070.00 | 1        | 0.4 | 51.3  | 25741.00 | 3        | 1.3 | 75.4  | 75.4  |
| 17       | 0.4 | 7.1   | 3212.00 | 1        | 0.4 | 30.0  | 9552.00 | 1        | 0.4 | 51.7  | 26135.00 | 1        | 0.4 | 75.8  | 75.8  |
| 18       | 0.4 | 7.5   | 3240.00 | 1        | 0.4 | 30.4  | 9594.00 | 2        | 0.4 | 52.5  | 31128.00 | 1        | 0.4 | 76.3  | 76.3  |
| 19       | 0.4 | 7.9   | 3353.00 | 1        | 0.4 | 30.8  | 9758.00 | 1        | 0.4 | 52.9  | 31632.00 | 1        | 0.4 | 76.7  | 76.7  |
| 20       | 0.4 | 8.3   | 3424.00 | 1        | 0.4 | 31.3  | 9497.00 | 1        | 0.4 | 53.3  | 32602.00 | 1        | 0.4 | 77.1  | 77.1  |



PAGE 3 SHOP20 PRICE 3 WEIGHT 8 CUBE

|                              |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|------------------------------|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|
| VARIABLE NUMBER              | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 |
| NUMBER OF OBSERVED VALUES    | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 |
| NUMBER OF VALUES COUNTED     | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 |
| NUMBER OF VALUES NOT COUNTED | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 |

95% CONFIDENCE  
LOWER UPPER  
210.0671079 747.9190032

|           |                |
|-----------|----------------|
| MAXIMUM   | 4600.000000    |
| MEAN      | 0.300000       |
| RANGE     | 4679.970000    |
| VARIANCE  | 631721.4563179 |
| STDEV.    | 795.0120636    |
| (Q3-Q1)/2 | 170.0750000    |
| MM-ST-SC. | 5.29           |
| MM-ST-SC. | -0.60          |

| H | EACH "H" ARE SEENIS | COUNT(S) |
|---|---------------------|----------|
| M |                     |          |
| M |                     |          |
| M |                     |          |
| M |                     |          |
| M |                     |          |

|                         |           |
|-------------------------|-----------|
| EACH -- ABOVE =         | 500.0000  |
| L =                     | 0.0000    |
| U =                     | 7500.0000 |
| CASE NO. OF MIN. VAL. = | 19        |
| CASE NO. OF MAX. VAL. = | 20        |

|          |             |     |              |
|----------|-------------|-----|--------------|
| VALUE    | VALUE/\$-E- | Q1= | 56.2500000   |
| SUMMARY  | 4.44        | Q3= | 415.0000000  |
| AUTOTISS | 10.04       | S=  | -315.017000  |
|          |             | S=  | 1273.0050991 |

EACH 0.0 BELOW = 50.0000

SECRET

| PERCENTS   |       |      | COUNT  |       |      | PERCENTS |        |     | COUNT |       |        | PERCENTS |       |       |
|------------|-------|------|--------|-------|------|----------|--------|-----|-------|-------|--------|----------|-------|-------|
| VALUE      | COUNT | CUM  | VALUE  | COUNT | CUM  | VALUE    | COUNT  | CUM | VALUE | COUNT | CUM    | VALUE    | COUNT | CUM   |
| -300000-01 | 7     | 19.4 | 94.500 | 1     | 2.0  | 10.6     | 486.00 | 1   | 2.0   | 83.3  | 1310.7 | 1        | 2.0   | 94.4  |
| -60000     | 1     | 2.0  | 101.22 | 1     | 2.0  | 31.3     | 494.00 | 1   | 2.0   | 86.6  | 1560.0 | 1        | 2.0   | 97.2  |
| 49-500     | 1     | 2.0  | 304.00 | 12    | 33.3 | 66.7     | 670.00 | 1   | 2.0   | 88.9  | 4680.0 | 1        | 2.0   | 100.0 |
| 61-000     | 1     | 2.0  | 613.00 | 5     | 13.9 | 80.6     | 760.00 | 1   | 2.0   | 94.7  |        |          |       |       |

• 500 •

VARIABLE NUMBER :  
NUMBER OF DISTINCT VALUES :  
NUMBER OF VALUES COUNTED :  
NUMBER OF VALUES NOT COUNTED :

|          |            |
|----------|------------|
| MEAN     | 86.3409167 |
| MEDIAN   | 53.4300000 |
| MODE     | 55.6490000 |
| ESTIMATE |            |

SY-EMORA  
24-5151403  
2-8446061

CONFIDENTIAL

LOWEN UPPER  
34-9826229 133-6992105

|           |               |
|-----------|---------------|
| MAXIMUM   | 915-9000000   |
| MINIMUM   | 40-0960000    |
| RANGE     | 875-8040000   |
| VARIANCE  | 21200-6365671 |
| ST-DEV.   | 165-8788421   |
| (03-01)/2 | 5-1302500     |
| PK-ST-SC. | 5-70          |
| WN-ST-SC. | -0.10         |

EACH "H"  
REPRESENTS  
COUNTS

**M**

|                         |           |
|-------------------------|-----------|
| EACH -- ABOVE =         | 75-0000   |
| L =                     | 0-0000    |
| U =                     | 1125-0000 |
| CASE NO. OF MIN. VAL. = | 4         |
| CASE NO. OF MAX. VAL. = | 20        |

|         | VALUE | VALUE/S.E. | Q1=           |
|---------|-------|------------|---------------|
| SHRMS58 | 5.15  | 12.61      | 45.3085000    |
| MURLOS8 | 26.34 | 12.26      | 55.6490000    |
|         |       |            | 5=-81.5319254 |
|         |       |            | S=230.2197587 |

EACH " " BELOW = 10.0000

EACH "A" BELOW =

S - 90 N S  
M - 10 E  
ND 1 M

| PERCENTS |       |      |      | PERCENTS |       |      |      | PERCENTS |       |      |      |
|----------|-------|------|------|----------|-------|------|------|----------|-------|------|------|
| VALUE    | COUNT | CELL | CUM  | VALUE    | COUNT | CELL | CUM  | VALUE    | COUNT | CELL | CUM  |
| 60-10    | 1     | 2.0  | 2.0  | 51-16    | 1     | 2.0  | 67.2 | 62-92    | 1     | 2.0  | 83.3 |
| 44-52    | 1     | 2.0  | 5.6  | 44-53    | 1     | 2.0  | 50.0 | 65-26    | 1     | 2.0  | 86.1 |
| 64-90    | 7     | 19.4 | 25.0 | 55-65    | 10    | 27.0 | 77.0 | 97-88    | 1     | 2.0  | 91.7 |
| 65-80    | 7     | 19.4 | 64.4 | 60-92    | 1     | 2.0  | 80.6 | 111-30   | 1     | 2.0  | 91.7 |

| NUMBER OF INTEGER WORDS OF STORAGE USED IN PRECEDING<br>CPU TIME USED IN PRECEDING PROBLEM | 12-017 SECONDS<br>CUMULATIVE CPU TIME USED | PROBLEM |
|--|--|---------|
| 12-017 SECONDS   | 12-017 SECONDS                             | 706     |



STAINING  
TACOM WEIGHT

| VARIABLE | NUMBER | OF | DISTINCT | VALUES      |
|----------|--------|----|----------|-------------|
| NUMBER   | 2467   | OF | DISTINCT | VALUES      |
| NUMBER   | 12194  | OF | VALUES   | COUNTED     |
| NUMBER   | 717    | OF | VALUES   | NOT COUNTED |

|        | ESTIMATE   |
|--------|------------|
| MEAN   | 11-1114966 |
| MEDIAN | 5-1200000  |
| MODE   | 21-0000000 |

ST-ERROR  
0-1038509  
0-1261304

95% CONFIDENCE  
LOWER  
10.9079625 11.3

|           |            |
|-----------|------------|
| MAXIMUM   | 70.000000  |
| MINIMUM   | 0.310000   |
| RANGE     | 69.990000  |
| VARIANCE  | 196.187279 |
| ST.DEV.   | 14.006330  |
| (Q3-Q1)/2 | 6.20       |
| MX-ST-SC. | 6.20       |
| MN-ST-SC. | -0.79      |

=====

EACH "H"  
REPRESENTS  
570  
COUNT(S)

|                         |         |
|-------------------------|---------|
| EACH --- ABOVE =        | 2.0000  |
| L =                     | 6.0000  |
| U =                     | 60.0000 |
| CASE NO. OF MIN. VAL. = | 22      |
| CASE NO. OF MAX. VAL. = | 98      |

|          | VALUE | VALUE/\$.E- |     |            |
|----------|-------|-------------|-----|------------|
| SMENM\$S | 1.07  | 103.00      | Q3= | 15.1500000 |
| KURTOSIS | 3.35  | 92.23       | S=  | -2.0968333 |
|          |       |             | S0= | 25.1170266 |
|          |       |             | Q1= | 1.4200000  |

157

EACH . . . BELOW = 0.7500

[illegible]

**THE**

TACOM CUBE  
BIN LINES

PAGE 6 BMDP20 PRICE & WEIGHT & CUBE

\*\*\*\*\*  
\* ECUB \*  
\*\*\*\*\*

VARIABLE NUMBER - - - - - 1567  
NUMBER OF DISTINCTION VALUES - - - - - 16192  
NUMBER OF VALUES COUNTED - - - - - 719  
NUMBER OF VALUES NOT COUNTED

MEAN ESTIMATE ST. ERROR  
MEDIAN 0.3968295 0.0035891  
MODE 0.1860000 0.0043301  
0.0240000

MAXIMUM 10.0750000  
MINIMUM 0.0010000  
RANGE 10.0740000  
VARIANCE 0.2143376  
ST. DEV. 0.4640843  
Q3-Q1 0.2600000  
WX-ST-SC. 21.65  
MM-ST-SC. -0.02

95% CONFIDENCE  
LOWER 0.3897946  
UPPER 0.4030644

\*\*\*\*\*  
\* ECUB \*  
\*\*\*\*\*  
EACH "H" ABOVE = 0.3000  
L= 0.0000  
U= 12.0000  
CASE NO. OF MIN. VAL. = 22  
CASE NO. OF MAX. VAL. = 16241

\*\*\*\*\*  
\* ECUB \*  
\*\*\*\*\*  
EACH "H" BELOW = 0.1000

SKEWNESS 2.01  
KURTOSIS 13.30  
VALUE 110.66  
VALUE/S.E. 366.00  
Q1= 0.0400000  
Q3= 0.5600000  
S= -0.0072548  
S4= 0.0009130

SO 0 5  
-MM P3 6  
-RE-E-  
ND A  
E M

| VALUE      | COUNT | PERCENTS | CELL | CUM | VALUE   | COUNT | PERCENTS | CELL | CUM     | VALUE | COUNT | PERCENTS | CELL | CUM |
|------------|-------|----------|------|-----|---------|-------|----------|------|---------|-------|-------|----------|------|-----|
| -10000E-02 | 145   | 0.0      | 0.0  | 0.0 | 0.35100 | 10    | 0.1      | 63.4 | 0.76300 | 2     | 0.0   | 0.1      | 0.0  | 0.1 |
| -20000E-02 | 195   | 1.1      | 1.9  | 0.0 | 0.35200 | 11    | 0.1      | 63.5 | 0.76400 | 3     | 0.0   | 0.1      | 0.0  | 0.1 |
| -30000E-02 | 141   | 0.0      | 2.6  | 0.0 | 0.35300 | 17    | 0.1      | 63.6 | 0.76500 | 8     | 0.0   | 0.1      | 0.0  | 0.1 |
| -40000E-02 | 166   | 0.9      | 3.6  | 0.0 | 0.35400 | 5     | 0.0      | 63.6 | 0.76600 | 1     | 0.0   | 0.1      | 0.0  | 0.1 |
| -50000E-02 | 185   | 0.6      | 4.2  | 0.0 | 0.35500 | 4     | 0.0      | 63.6 | 0.76700 | 12    | 0.1   | 0.1      | 0.0  | 0.1 |
| -60000E-02 | 201   | 1.1      | 5.3  | 0.0 | 0.35600 | 9     | 0.0      | 63.7 | 0.76800 | 9     | 0.0   | 0.1      | 0.0  | 0.1 |
| -70000E-02 | 114   | 0.6      | 5.9  | 0.0 | 0.35700 | 4     | 0.0      | 63.7 | 0.76900 | 16    | 0.1   | 0.1      | 0.0  | 0.1 |
| -80000E-02 | 159   | 0.9      | 6.8  | 0.0 | 0.35800 | 50    | 0.3      | 64.0 | 0.77000 | 6     | 0.0   | 0.1      | 0.0  | 0.1 |
| -90000E-02 | 76    | 0.4      | 7.2  | 0.0 | 0.35900 | 1     | 0.0      | 64.0 | 0.77100 | 1     | 0.0   | 0.1      | 0.0  | 0.1 |
| -10000E-01 | 142   | 0.0      | 8.0  | 0.0 | 0.36000 | 10    | 0.1      | 64.0 | 0.77200 | 4     | 0.0   | 0.1      | 0.0  | 0.1 |
| -11000E-01 | 64    | 0.4      | 8.4  | 0.0 | 0.36100 | 6     | 0.0      | 64.0 | 0.77300 | 18    | 0.1   | 0.1      | 0.0  | 0.1 |
| -12000E-01 | 173   | 1.0      | 9.3  | 0.0 | 0.36200 | 21    | 0.1      | 64.2 | 0.77400 | 5     | 0.0   | 0.1      | 0.0  | 0.1 |
| -13000E-01 | 94    | 0.5      | 9.8  | 0.0 | 0.36300 | 4     | 0.0      | 64.2 | 0.77500 | 5     | 0.0   | 0.1      | 0.0  | 0.1 |
| -14000E-01 | 120   | 0.7      | 10.5 | 0.0 | 0.36400 | 7     | 0.0      | 64.2 | 0.77600 | 2     | 0.0   | 0.1      | 0.0  | 0.1 |
| -15000E-01 | 142   | 0.8      | 11.3 | 0.0 | 0.36500 | 13    | 0.1      | 64.3 | 0.77700 | 5     | 0.0   | 0.1      | 0.0  | 0.1 |
| -16000E-01 | 94    | 0.5      | 11.4 | 0.0 | 0.36600 | 13    | 0.1      | 64.4 | 0.77800 | 3     | 0.0   | 0.1      | 0.0  | 0.1 |
| -17000E-01 | 59    | 0.3      | 12.1 | 0.0 | 0.36700 | 8     | 0.0      | 64.4 | 0.77900 | 11    | 0.1   | 0.1      | 0.0  | 0.1 |
| -18000E-01 | 136   | 0.7      | 12.9 | 0.0 | 0.36800 | 12    | 0.1      | 64.5 | 0.78000 | 6     | 0.0   | 0.1      | 0.0  | 0.1 |
| -19000E-01 | 50    | 0.3      | 13.2 | 0.0 | 0.36900 | 3     | 0.0      | 64.5 | 0.78100 | 1     | 0.0   | 0.1      | 0.0  | 0.1 |









## PAGE 2 00020 PRICE 8 HEIGHT 3 CODE

• EPAC •

|                              |      |
|------------------------------|------|
| VARIABLE NUMBER              | 1    |
| NUMBER OF OBSERVATION VALUES | 3405 |
| NUMBER OF VALUES COUNTED     | 7291 |
| NUMBER OF VALUES NOT COUNTED | 0    |

| MEAN        | ESTIMATE  | STANDARD |
|-------------|-----------|----------|
| 261.5201766 | 21.370583 | 4.610043 |
| 292.000000  |           |          |
| 126.000000  |           |          |

**CONFIDENTIAL**

1000 351808-60 001-3421616

|           |               |
|-----------|---------------|
| PARISH    | 5132-000000   |
| PLAID     | 2-000000      |
| RANGE     | 5125-200000   |
| PARANCE   | 513301-000000 |
| STEV.     | 1021-370050   |
| (03-01)2  | 275-000000    |
| 41-37-80- | 27-00         |
| 41-37-50- | -0-03         |

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COUNTIES

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EACH -- ABOVE = 1500.0000
              L = 0.0000
              U = 57000.0000

CASE NO. OF MIN. VAL. = 5737
CASE NO. OF MAX. VAL. = 6729

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|       |            |                 |
|-------|------------|-----------------|
| VALUE | VALUE%8-E- |                 |
| 10-64 | 30.0-72    | Q1= 105-6000000 |
| 10-64 | 30.0-72    | Q3= 705-0000000 |
| 10-64 | 30.0-72    | S=- 1059-028064 |
| 10-64 | 30.0-72    | S= 2582-052636  |

EACH 0.000000 = 500.0000

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| PERCENTS |     |       |      | COUNT |       |      |      | VALUE   |     |       |      | PERCENTS |      |     |       | COUNT   |     |      |      | VALUE   |      |     |      | PERCENTS |      |     |      |         |
|----------|-----|-------|------|-------|-------|------|------|---------|-----|-------|------|----------|------|-----|-------|---------|-----|------|------|---------|------|-----|------|----------|------|-----|------|---------|
| CELL     | CUP | COLTY | CELL | CUP   | COLTY | CELL | CUP  | CELL    | CUP | COLTY | CELL | CUP      | CELL | CUP | COLTY | CELL    | CUP | CELL | CUP  | COLTY   | CELL | CUP | CELL | CUP      | CELL | CUP | CELL | CUP     |
| 2-000    | 1   | 0-0   | 1    | 0-0   | 32    | 0-4  | 27-1 | 342-440 | 1   | 0-0   | 55-5 | 504-500  | 1    | 0-0 | 80-5  | 342-440 | 3   | 0-0  | 55-5 | 504-500 | 1    | 0-0 | 80-5 | 342-440  | 3    | 0-0 | 55-5 | 504-500 |
| 4-330    | 1   | 0-0   | 1    | 0-0   | 27-1  | 0-0  | 27-1 | 344-946 | 1   | 0-0   | 55-5 | 506-430  | 1    | 0-0 | 80-6  | 344-946 | 2   | 0-0  | 55-6 | 509-000 | 6    | 0-1 | 80-6 | 344-946  | 2    | 0-0 | 55-6 | 509-000 |
| 6-330    | 1   | 0-0   | 1    | 0-0   | 27-1  | 0-0  | 27-1 | 344-406 | 1   | 0-0   | 55-6 | 510-000  | 1    | 0-0 | 80-6  | 344-406 | 2   | 0-0  | 55-6 | 510-000 | 6    | 0-1 | 80-6 | 344-406  | 2    | 0-0 | 55-6 | 510-000 |
| 10-610   | 3   | 0-0   | 3    | 0-0   | 27-1  | 0-0  | 27-1 | 344-800 | 1   | 0-0   | 55-7 | 511-000  | 1    | 0-0 | 80-7  | 344-800 | 2   | 0-0  | 55-7 | 511-000 | 1    | 0-0 | 80-7 | 344-800  | 2    | 0-0 | 55-7 | 511-000 |
| 12-640   | 1   | 0-0   | 1    | 0-0   | 27-2  | 0-0  | 27-2 | 345-646 | 1   | 0-0   | 55-8 | 512-660  | 1    | 0-0 | 80-7  | 345-646 | 11  | 0-2  | 55-8 | 512-660 | 1    | 0-0 | 80-7 | 345-646  | 11   | 0-2 | 55-8 | 512-660 |
| 14-280   | 1   | 0-0   | 1    | 0-0   | 27-2  | 0-0  | 27-2 | 346-566 | 1   | 0-0   | 55-9 | 513-200  | 2    | 0-0 | 80-7  | 346-566 | 3   | 0-0  | 55-9 | 513-200 | 2    | 0-0 | 80-7 | 346-566  | 3    | 0-0 | 55-9 | 513-200 |
| 14-560   | 2   | 0-0   | 1    | 0-0   | 27-2  | 0-0  | 27-2 | 347-240 | 1   | 0-0   | 55-9 | 514-000  | 6    | 0-1 | 80-9  | 347-240 | 1   | 0-0  | 56-0 | 514-000 | 6    | 0-1 | 80-9 | 347-240  | 1    | 0-0 | 56-0 | 514-000 |
| 16-700   | 4   | 0-1   | 0-2  | 0-2   | 27-2  | 0-0  | 27-2 | 347-160 | 1   | 0-0   | 55-9 | 514-160  | 1    | 0-0 | 80-9  | 347-160 | 1   | 0-0  | 56-1 | 514-160 | 1    | 0-0 | 80-9 | 347-160  | 1    | 0-0 | 56-1 | 514-160 |
| 16-710   | 1   | 0-0   | 0-2  | 0-2   | 27-2  | 0-0  | 27-2 | 347-000 | 2   | 0-0   | 56-0 | 514-000  | 6    | 0-1 | 80-9  | 347-000 | 1   | 0-0  | 56-0 | 514-000 | 6    | 0-1 | 80-9 | 347-000  | 1    | 0-0 | 56-0 | 514-000 |
| 16-900   | 1   | 0-0   | 0-2  | 0-2   | 27-3  | 0-0  | 27-3 | 347-200 | 1   | 0-0   | 56-1 | 515-000  | 1    | 0-0 | 80-9  | 347-200 | 2   | 0-0  | 56-1 | 515-000 | 1    | 0-0 | 80-9 | 347-200  | 2    | 0-0 | 56-1 | 515-000 |
| 16-920   | 4   | 0-1   | 0-3  | 0-3   | 27-3  | 0-0  | 27-3 | 347-260 | 2   | 0-0   | 56-1 | 515-330  | 1    | 0-0 | 80-9  | 347-260 | 2   | 0-0  | 56-1 | 515-330 | 1    | 0-0 | 80-9 | 347-260  | 2    | 0-0 | 56-1 | 515-330 |
| 17-400   | 1   | 0-0   | 0-3  | 0-3   | 27-3  | 0-0  | 27-3 | 348-160 | 3   | 0-0   | 56-1 | 519-200  | 1    | 0-0 | 80-9  | 348-160 | 2   | 0-0  | 56-1 | 519-200 | 1    | 0-0 | 80-9 | 348-160  | 2    | 0-0 | 56-1 | 519-200 |
| 17-900   | 3   | 0-0   | 0-3  | 0-3   | 27-4  | 0-1  | 27-4 | 348-150 | 1   | 0-0   | 56-1 | 520-000  | 7    | 0-1 | 81-0  | 348-150 | 4   | 0-1  | 56-2 | 520-000 | 7    | 0-1 | 81-0 | 348-150  | 4    | 0-1 | 56-2 | 520-000 |
| 19-320   | 1   | 0-0   | 0-3  | 0-3   | 27-4  | 0-1  | 27-4 | 348-600 | 6   | 0-1   | 56-2 | 522-000  | 1    | 0-0 | 81-0  | 348-600 | 4   | 0-1  | 56-2 | 522-000 | 1    | 0-0 | 81-0 | 348-600  | 4    | 0-1 | 56-2 | 522-000 |
| 20-300   | 1   | 0-0   | 0-4  | 0-4   | 27-5  | 0-0  | 27-5 | 349-000 | 1   | 0-0   | 56-2 | 524-000  | 3    | 0-0 | 81-0  | 349-000 | 1   | 0-0  | 56-2 | 524-000 | 3    | 0-0 | 81-0 | 349-000  | 1    | 0-0 | 56-2 | 524-000 |
| 20-310   | 1   | 0-0   | 0-4  | 0-4   | 27-5  | 0-0  | 27-5 | 349-526 | 4   | 0-1   | 56-2 | 525-260  | 1    | 0-0 | 81-1  | 349-526 | 1   | 0-0  | 56-2 | 525-260 | 1    | 0-0 | 81-1 | 349-526  | 1    | 0-0 | 56-2 | 525-260 |
| 21-100   | 1   | 0-0   | 0-4  | 0-4   | 27-5  | 0-0  | 27-5 | 350-400 | 1   | 0-0   | 56-2 | 526-000  | 1    | 0-0 | 81-1  | 350-400 | 1   | 0-0  | 56-2 | 526-000 | 1    | 0-0 | 81-1 | 350-400  | 1    | 0-0 | 56-2 | 526-000 |
| 21-610   | 1   | 0-0   | 0-4  | 0-4   | 27-6  | 0-0  | 27-6 | 350-600 | 2   | 0-0   | 56-2 | 529-160  | 1    | 0-0 | 81-1  | 350-600 | 1   | 0-0  | 56-2 | 529-160 | 1    | 0-0 | 81-1 | 350-600  | 1    | 0-0 | 56-2 | 529-160 |
| 21-620   | 1   | 0-0   | 0-4  | 0-4   | 27-6  | 0-0  | 27-6 | 351-600 | 1   | 0-0   | 56-2 | 530-000  | 1    | 0-0 | 81-1  | 351-600 | 1   | 0-0  | 56-2 | 530-000 | 1    | 0-0 | 81-1 | 351-600  | 1    | 0-0 | 56-2 | 530-000 |
| 21-760   | 1   | 0-0   | 0-4  | 0-4   | 27-6  | 0-0  | 27-6 | 351-600 | 1   | 0-0   | 56-2 | 530-000  | 1    | 0-0 | 81-1  | 351-600 | 1   | 0-0  | 56-2 | 530-000 | 1    | 0-0 | 81-1 | 351-600  | 1    | 0-0 | 56-2 | 530-000 |

## PAGE 3 ONP20 PRICE &amp; WEIGHT &amp; CUBE

|                              |      |   |
|------------------------------|------|---|
| VARIABLE NUMBER              | 1    | 2 |
| NUMBER OF DISTINCT VALUES    | 657  | 0 |
| NUMBER OF VALUES COUNTED     | 1103 | 0 |
| NUMBER OF VALUES NOT COUNTED | 0    | 0 |

|        | ESTIMATE    | STANDARD    |
|--------|-------------|-------------|
| MEAN   | 4217.960355 | 105.3505602 |
| MEDIAN | 2336.000000 | 142.0942502 |
| MODE   | 3006.000000 |             |

95Z CONF IDENCE

|           |                  |
|-----------|------------------|
| MAXIMUM   | 53152.000000     |
| MINIMUM   | 30.940000        |
| RANGE     | 53111.059999     |
| VARIANCE  | 40641764.0601152 |
| STDEV.    | 63752.0093321    |
| (Q3-Q1)/2 | 16972.000000     |
| HM-ST-SC. | -7.60            |
| MM-ST-SC. | -0.66            |

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EACH "M"  
REPRESENTS  
56  
COUNT(S)

```

EACH -- ABOVE = 2000.0000
L = 0.0000
U = 60000.0000

CASE NO. OF MIN. VAL. = 486
CASE NO. OF MAX. VAL. = 249

```

|       |            |                  |
|-------|------------|------------------|
| VALUE | VALUE/\$-E |                  |
| 3.60  | 51.74      |                  |
| 16.56 | 116.27     | 01= 869.2400000  |
|       |            | 03= 4265.0000000 |
|       |            | 5=-2157.1013026  |
|       |            | 50=10592.9953735 |

EACH . . . BELOW = \$500.000

[illegible]

| COUNT  |     | PERCENTS |     | VALUE  |     | COUNT |      | PERCENTS |     | VALUE |      | COUNT   |     | PERCENTS |      |
|--------|-----|----------|-----|--------|-----|-------|------|----------|-----|-------|------|---------|-----|----------|------|
| VALUE  | CUM | CELL     | CUM | VALUE  | CUM | CELL  | CUM  | VALUE    | CUM | CELL  | CUM  | VALUE   | CUM | CELL     | CUM  |
| 10.94  | 2   | 0.2      | 0.2 | 866.25 | 1   | 0.1   | 24.0 | 2240.00  | 1   | 0.1   | 49.1 | 5140.00 | 1   | 0.1      | 78.7 |
| 45.00  | 3   | 0.3      | 0.3 | 867.54 | 1   | 0.1   | 24.9 | 2250.00  | 2   | 0.2   | 49.3 | 5174.40 | 1   | 0.1      | 79.0 |
| 61.56  | 1   | 0.1      | 0.3 | 867.80 | 1   | 0.1   | 25.0 | 2270.00  | 1   | 0.1   | 49.4 | 5199.00 | 2   | 0.2      | 79.0 |
| 65.00  | 1   | 0.1      | 0.5 | 869.24 | 1   | 0.1   | 24.9 | 2275.00  | 1   | 0.1   | 49.5 | 5200.00 | 1   | 0.1      | 79.0 |
| 67.50  | 12  | 1.0      | 1.6 | 872.69 | 1   | 0.1   | 25.1 | 2289.21  | 1   | 0.1   | 49.5 | 5207.15 | 1   | 0.1      | 79.2 |
| 75.42  | 1   | 0.1      | 1.7 | 881.21 | 2   | 0.2   | 25.3 | 2290.00  | 2   | 0.2   | 49.7 | 5216.00 | 1   | 0.1      | 79.2 |
| 80.00  | 1   | 0.1      | 1.0 | 882.00 | 1   | 0.1   | 25.4 | 2295.00  | 1   | 0.1   | 49.8 | 5218.29 | 1   | 0.1      | 79.3 |
| 125.44 | 1   | 0.1      | 1.9 | 884.46 | 1   | 0.1   | 25.4 | 2310.00  | 1   | 0.1   | 49.9 | 5219.70 | 1   | 0.1      | 79.4 |
| 150.24 | 1   | 0.1      | 1.9 | 886.00 | 1   | 0.1   | 25.5 | 2320.00  | 1   | 0.1   | 50.0 | 5244.00 | 1   | 0.1      | 79.5 |
| 160.00 | 5   | 0.4      | 2.4 | 895.40 | 1   | 0.1   | 25.6 | 2336.00  | 1   | 0.1   | 50.0 | 5205.00 | 1   | 0.1      | 79.5 |
| 180.00 | 2   | 0.2      | 2.5 | 907.00 | 1   | 0.1   | 25.7 | 2343.55  | 1   | 0.1   | 50.1 | 5316.00 | 3   | 0.3      | 79.6 |
| 182.64 | 2   | 0.2      | 2.7 | 908.00 | 2   | 0.2   | 25.9 | 2350.56  | 2   | 0.2   | 50.3 | 5322.00 | 2   | 0.2      | 80.0 |
| 184.74 | 1   | 0.1      | 2.0 | 906.50 | 1   | 0.1   | 26.0 | 2371.30  | 1   | 0.1   | 50.4 | 5343.40 | 1   | 0.1      | 80.1 |
| 190.50 | 1   | 0.1      | 2.9 | 916.00 | 1   | 0.1   | 26.0 | 2382.00  | 1   | 0.1   | 50.5 | 5355.00 | 1   | 0.1      | 80.1 |
| 200.00 | 3   | 0.3      | 3.1 | 920.00 | 2   | 0.2   | 26.2 | 2390.85  | 1   | 0.1   | 50.5 | 5530.00 | 2   | 0.2      | 80.3 |
| 207.00 | 5   | 0.4      | 3.6 | 936.00 | 2   | 0.2   | 26.4 | 2400.00  | 1   | 0.1   | 50.6 | 5600.00 | 1   | 0.1      | 80.4 |
| 210.32 | 1   | 0.1      | 3.6 | 945.00 | 1   | 0.1   | 26.5 | 2426.00  | 1   | 0.1   | 50.7 | 5760.00 | 1   | 0.1      | 80.5 |
| 219.00 | 1   | 0.1      | 3.7 | 952.00 | 1   | 0.1   | 26.5 | 2450.00  | 1   | 0.1   | 50.8 | 5813.50 | 1   | 0.1      | 80.5 |
| 225.00 | 0   | 0.7      | 4.4 | 968.00 | 2   | 0.2   | 26.7 | 2493.41  | 1   | 0.1   | 50.9 | 5850.00 | 1   | 0.1      | 80.6 |



PAGE 2 MORPHE PRICE &amp; WEIGHT &amp; CUBE

• EPMC •

|                              |      |
|------------------------------|------|
| VARIABLE NUMBER              | 1    |
| NUMBER OF DISTINCT VALUES    | 712  |
| NUMBER OF VALUES COUNTED     | 1103 |
| NUMBER OF VALUES NOT COUNTED | 0    |

|      | ESTIMATE      | ST. ERROR    | LOWER         | UPPER         |
|------|---------------|--------------|---------------|---------------|
| MEAN | 2045.3112933  | 1591.4150660 | 17023.1940074 | 23267.4207993 |
| MEAN | 6664.0000000  | 243.3099306  |               |               |
| MODE | 11626.0000000 |              |               |               |

ST-ERROR  
591-1150968  
243-1099506

952 CONFIDENCE

|           |               |
|-----------|---------------|
| MAXIMUM   | 707610.000000 |
| MINIMUM   | 43.620000     |
| RANGE     | 707566.380000 |
| VARIANCE  | .....         |
| STDEV.    | 54732.9120493 |
| (Q3-Q1)/2 | 5357.0000000  |
| PI-S7-SC- | 12.56         |
| HN-S7-SC- | -0.17         |

XXXXXXXXXXXX

EACH "H"  
REPRESENTS  
103  
COUNT(S)

```

EACH --- ABOVE = 25000.0000
              L = 0.0000
              U = 75000.0000
. OF MIN. VAL. = 486
. OF MAX. VAL. = 1150

```

| CASE NO.                                  | OF MIN. | VAL. = |
|---|---------|--------|
| CASE NO. <th>OF MAX.</th> <th>VAL. =</th> | OF MAX. | VAL. = |

01= 1430-0000000  
03=12144-0000000  
5=-00000000000  
S0=74070-2233424

|       |              |
|-------|--------------|
| VALUE | VALUE / S.E. |
| 6.43  | 90.27        |
| 56.44 | 396.20       |

## SKENNESS MUTOSIS

EACH . . . BELOW = 7500.0000

5 0 0  
NNN  
IOE  
NOA  
EM

| PERCENTS |       |      |     | PERCENTS |       |      |      | PERCENTS |       |      |      | PERCENTS |       |      |      |
|----------|-------|------|-----|----------|-------|------|------|----------|-------|------|------|----------|-------|------|------|
| VALUE    | COUNT | CELL | CUM | VALUE    | COUNT | CELL | CUM  | VALUE    | COUNT | CELL | CUM  | VALUE    | COUNT | CELL | CUM  |
| 43.62    | 2     | 0.2  | 0.2 | 3350.00  | 4     | 0.3  | 23.0 | 4215.75  | 1     | 0.1  | 47.0 | 10940.00 | 1     | 0.1  | 60.6 |
| 45.30    | 1     | 0.1  | 0.3 | 3301.00  | 7     | 0.6  | 24.4 | 4210.00  | 1     | 0.1  | 47.9 | 11070.00 | 1     | 0.1  | 60.7 |
| 60.04    | 1     | 0.1  | 0.3 | 3386.00  | 1     | 0.1  | 24.5 | 4240.00  | 1     | 0.1  | 48.0 | 11100.00 | 1     | 0.1  | 60.8 |
| 72.86    | 3     | 0.3  | 0.6 | 3391.94  | 1     | 0.1  | 24.6 | 4240.00  | 1     | 0.1  | 48.1 | 11204.00 | 3     | 0.3  | 69.1 |
| 76.07    | 1     | 0.1  | 0.7 | 3392.00  | 1     | 0.1  | 24.7 | 4251.30  | 1     | 0.1  | 48.2 | 11305.00 | 1     | 0.1  | 69.1 |
| 100.00   | 1     | 0.1  | 0.8 | 3404.00  | 1     | 0.1  | 24.8 | 4284.00  | 1     | 0.1  | 48.3 | 11490.00 | 1     | 0.1  | 69.2 |
| 109.29   | 12    | 1.0  | 1.4 | 3430.00  | 3     | 0.3  | 25.0 | 4300.75  | 2     | 0.2  | 48.4 | 11626.00 | 44    | 3.7  | 73.0 |
| 200.20   | 1     | 0.1  | 1.9 | 3444.86  | 1     | 0.1  | 25.1 | 4340.00  | 1     | 0.1  | 48.5 | 11670.00 | 1     | 0.1  | 73.0 |
| 210.24   | 2     | 0.2  | 2.0 | 3469.27  | 1     | 0.1  | 25.2 | 4354.50  | 9     | 0.8  | 49.3 | 11800.00 | 1     | 0.1  | 73.1 |
| 259.20   | 1     | 0.1  | 2.1 | 3470.00  | 1     | 0.1  | 25.3 | 4350.40  | 1     | 0.1  | 49.4 | 11800.40 | 1     | 0.1  | 73.2 |
| 282.20   | 1     | 0.1  | 2.2 | 3476.00  | 2     | 0.2  | 25.4 | 4360.00  | 2     | 0.2  | 49.5 | 11845.00 | 1     | 0.1  | 73.3 |
| 297.00   | 3     | 0.3  | 2.5 | 3480.31  | 1     | 0.1  | 25.5 | 4362.60  | 1     | 0.1  | 49.6 | 11872.00 | 1     | 0.1  | 73.4 |
| 319.00   | 3     | 0.3  | 2.7 | 3480.53  | 3     | 0.3  | 25.8 | 4366.20  | 1     | 0.1  | 49.7 | 11900.00 | 1     | 0.1  | 73.5 |
| 319.00   | 2     | 0.2  | 2.9 | 3520.00  | 1     | 0.1  | 25.9 | 4390.00  | 1     | 0.1  | 49.8 | 12028.00 | 1     | 0.1  | 73.5 |
| 321.50   | 1     | 0.1  | 3.0 | 3525.20  | 1     | 0.1  | 26.0 | 4410.00  | 1     | 0.1  | 49.9 | 12028.94 | 1     | 0.1  | 73.6 |
| 342.00   | 1     | 0.1  | 3.0 | 3530.00  | 1     | 0.1  | 26.0 | 4425.00  | 1     | 0.1  | 50.0 | 12102.00 | 1     | 0.1  | 73.7 |
| 361.00   | 5     | 0.4  | 3.5 | 3540.50  | 1     | 0.1  | 26.1 | 4464.00  | 1     | 0.1  | 50.0 | 12144.00 | 16    | 1.4  | 75.1 |
| 379.00   | 1     | 0.1  | 3.6 | 3546.60  | 1     | 0.1  | 26.2 | 4483.00  | 3     | 0.3  | 50.3 | 12441.00 | 1     | 0.1  | 75.1 |
| 300.00   | 3     | 0.3  | 3.3 | 3548.00  | 1     | 0.1  | 26.3 | 4515.00  | 1     | 0.1  | 50.4 | 12599.00 | 1     | 0.1  | 75.2 |



PAGE 4 SHOPS PRICE &amp; WEIGHT &amp; CUBE

## BIN LINES

• ECU •

|                              |           |
|------------------------------|-----------|
| VARIABLE NUMBER              | . . . . . |
| NUMBER OF DISTINCT VALUES    | 560       |
| NUMBER OF VALUES COUNTED     | 2930      |
| NUMBER OF VALUES NOT COUNTED | 114       |

| MEAN      | ESTIMATE |
|-----------|----------|
| 0.2664534 |          |
| 0.1200000 |          |
| 0.0360000 |          |

SY-3 RMON  
0-0067191  
0-0037520

95% CONFIDENCE  
LOWER  
0.2532788 0.2

|           |           |
|-----------|-----------|
| MAXIMUM   | 2.000000  |
| MINIMUM   | 0.001000  |
| RANGE     | 1.999000  |
| VARIANCE  | 0.1326305 |
| ST.DEV.   | 0.3641956 |
| (Q3-Q1)/2 | 0.140000  |
| W1-ST-SC. | 4.276     |
| W2-ST-SC. | -0.73     |

工 工 工 工 工 工 工

EACH "H"  
REPRESENTS  
114  
COUNT(S)

**XXXXXXXXXXXXXXXXXXXX**

**SECRET**

|                 |        |
|-----------------|--------|
| EACH -- ABOVE = | 0.0750 |
| l =             | 0.0000 |
| u =             | 2.5500 |

|                  |             |
|------------------|-------------|
| CASE NO. OF MIN. | VAL. = 662  |
| CASE NO. OF MAX. | VAL. = 1356 |

|       |            |     |
|-------|------------|-----|
| VALUE | VALUE/S.E. |     |
| 2.31  | 51.01      | S=  |
| 5.59  | 61.68      | S+= |
|       |            | S1= |
|       |            | S3= |
|       |            | S+= |
|       |            | S+= |

EACH 0.0 BELOW = 0.0200

| PERCENTS |       |           |      | PERCENTS |           |       |      | PERCENTS |       |           |     | PERCENTS |       |           |     |
|----------|-------|-----------|------|----------|-----------|-------|------|----------|-------|-----------|-----|----------|-------|-----------|-----|
| CELL     | COUNT | VALUE     | CUM  | CELL     | COUNT     | VALUE | CUM  | CELL     | COUNT | VALUE     | CUM | CELL     | COUNT | VALUE     | CUM |
| 1-1      | 33    | 0-0010000 | 1-1  | 2        | 0-1700000 | 0-2   | 50-7 | 1        | 0-0   | 0-4150000 | 0-0 | 0        | 0-0   | 0-8540000 | 0-0 |
| 0-0      | 23    | 0-0020000 | 1-9  | 3        | 0-1710000 | 0-1   | 50-8 | 1        | 0-0   | 0-4160000 | 0-0 | 0        | 0-0   | 0-8570000 | 0-0 |
| 0-7      | 20    | 0-0030000 | 2-6  | 2        | 0-1720000 | 0-1   | 50-9 | 2        | 0-2   | 0-4200000 | 0-0 | 0        | 0-1   | 0-8580000 | 0-0 |
| 0-9      | 25    | 0-0040000 | 3-4  | 4        | 0-1730000 | 0-1   | 59-1 | 2        | 0-1   | 0-4240000 | 0-0 | 0        | 0-0   | 0-8600000 | 0-0 |
| 0-5      | 15    | 0-0050000 | 3-9  | 1        | 0-1750000 | 0-0   | 59-1 | 1        | 0-0   | 0-4250000 | 0-0 | 0        | 0-0   | 0-8610000 | 0-0 |
| 0-0      | 26    | 0-0060000 | 4-0  | 16       | 0-1760000 | 0-5   | 59-6 | 1        | 0-0   | 0-4270000 | 0-0 | 0        | 0-0   | 0-8640000 | 0-0 |
| 0-7      | 7     | 0-0070000 | 5-1  | 2        | 0-1770000 | 0-1   | 59-7 | 2        | 0-1   | 0-4280000 | 0-0 | 0        | 0-0   | 0-8670000 | 0-0 |
| 0-6      | 17    | 0-0080000 | 5-7  | 2        | 0-1780000 | 0-1   | 59-8 | 1        | 0-0   | 0-4300000 | 0-0 | 0        | 0-0   | 0-8710000 | 0-0 |
| 0-4      | 13    | 0-0090000 | 6-1  | 6        | 0-1800000 | 0-7   | 60-5 | 3        | 0-1   | 0-4320000 | 0-0 | 0        | 0-0   | 0-8800000 | 0-0 |
| 1-2      | 35    | 0-0100000 | 7-3  | 6        | 0-1820000 | 0-2   | 60-7 | 1        | 0-0   | 0-4380000 | 0-0 | 0        | 0-0   | 0-8910000 | 0-0 |
| 1-1      | 31    | 0-0110000 | 8-3  | 4        | 0-1830000 | 0-1   | 60-9 | 5        | 0-2   | 0-4400000 | 0-0 | 0        | 0-0   | 0-8960000 | 0-0 |
| 0-5      | 15    | 0-0120000 | 8-8  | 3        | 0-1840000 | 0-1   | 61-0 | 1        | 0-0   | 0-4410000 | 0-0 | 0        | 0-0   | 0-9000000 | 0-0 |
| 0-0      | 30    | 0-0130000 | 9-9  | 6        | 0-1850000 | 0-2   | 61-2 | 2        | 0-1   | 0-4430000 | 0-0 | 0        | 0-0   | 0-9010000 | 0-0 |
| 0-7      | 21    | 0-0140000 | 10-6 | 3        | 0-1860000 | 0-1   | 61-3 | 1        | 0-0   | 0-4440000 | 0-0 | 0        | 0-0   | 0-9020000 | 0-0 |
| 0-0      | 23    | 0-0150000 | 11-4 | 2        | 0-1870000 | 0-1   | 61-3 | 1        | 0-0   | 0-4460000 | 0-0 | 0        | 0-0   | 0-9120000 | 0-0 |
| 0-4      | 13    | 0-0160000 | 11-8 | 2        | 0-1880000 | 0-1   | 61-4 | 4        | 0-1   | 0-4480000 | 0-0 | 0        | 0-0   | 0-9130000 | 0-0 |
| 0-7      | 21    | 0-0170000 | 12-5 | 3        | 0-1890000 | 0-1   | 61-5 | 0        | 0-7   | 0-4500000 | 0-0 | 0        | 0-0   | 0-9200000 | 0-0 |
| 0-9      | 25    | 0-0180000 | 13-4 | 3        | 0-1900000 | 0-1   | 61-6 | 3        | 0-1   | 0-4510000 | 0-0 | 0        | 0-0   | 0-9210000 | 0-0 |
| 0-2      | 7     | 0-0190000 | 13-6 | 1        | 0-1910000 | 0-0   | 61-6 | 1        | 0-0   | 0-4520000 | 0-0 | 0        | 0-0   | 0-9240000 | 0-0 |

TRONCOM PRICE  
BTH LINES

PAGE 2 SHOP28 PRICE & WEIGHT & CUM

\*\*\*\*\*  
\* EPIC \*\*\*\*\*

VARIABLE NUMBER - - - - - 1  
NUMBER OF DISTINCT VALUES - 1702  
NUMBER OF VALUES COUNTED - 3050  
NUMBER OF VALUES NOT COUNTED 2

MEAN  
MEAN  
MODE

ESTIMATE  
313-5120393  
55-2150000  
2-7000000

ST-ERBDR  
31-7293501  
2-6662655

MAXIMUM 83615-0000000  
MINIMUM 0-0500000  
RANGE 83615-9459990  
VARIANCE 3469892-2740751  
ST-DEV. 1862-7646050  
COV-011/2 76-3600000  
PI-ST-SC. 44-72  
MH-ST-SC. -0-17

95% CONFIDENCE  
LOWER 247-4774672  
UPPER 379-7466115

EACH \*H\*  
REPRESENTS  
299  
COUNT(S)

MMMHMM MH  
-----U

EACH \*--\* ABOVE = 2500-0000  
L = 0-0000  
U = 85000-0000  
CASE NO. OF MIN. VAL. = 2508  
CASE NO. OF MAX. VAL. = 2872

VALUE VALUE/S.E.  
31-29 705-40  
1123-44 14919-35  
SKENNESS  
KURTOSIS

Q1= 15-7000000  
Q3= 160-4200000  
S=-1549-1526664  
S+= 2176-3767251

EACH \*..\* BELOW = 750-0000

S O S  
- N \*  
- - - - -  
N

| VALUE      | COUNT | PERCENTS | CELL | CUM | VALUE  | COUNT | PERCENTS | CELL | CUM    | VALUE | COUNT | PERCENTS | CELL | CUM |
|------------|-------|----------|------|-----|--------|-------|----------|------|--------|-------|-------|----------|------|-----|
| -50000E-01 | 1     | 0-0      | 0-0  | 0-0 | 20-490 | 1     | 0-0      | 10-2 | 56-900 | 1     | 0-0   | 53-3     | 1    | 0-0 |
| -70000E-01 | 1     | 0-0      | 0-1  | 0-1 | 20-500 | 2     | 0-1      | 10-3 | 67-300 | 1     | 0-0   | 53-4     | 1    | 0-0 |
| -80000E-01 | 1     | 0-0      | 0-1  | 0-1 | 20-510 | 1     | 0-0      | 10-3 | 67-500 | 2     | 0-1   | 53-4     | 1    | 0-0 |
| 0-14000    | 1     | 0-0      | 0-1  | 0-1 | 20-520 | 1     | 0-0      | 10-4 | 67-600 | 1     | 0-3   | 53-5     | 2    | 0-1 |
| 0-17000    | 3     | 0-1      | 0-2  | 0-2 | 20-540 | 2     | 0-1      | 10-4 | 67-700 | 4     | 0-1   | 53-6     | 2    | 0-1 |
| 0-20000    | 1     | 0-0      | 0-3  | 0-3 | 20-570 | 1     | 0-0      | 10-5 | 67-760 | 2     | 0-1   | 53-7     | 1    | 0-0 |
| 0-24000    | 1     | 0-0      | 0-3  | 0-3 | 20-590 | 1     | 0-0      | 10-6 | 68-120 | 2     | 0-1   | 53-7     | 3    | 0-1 |
| 0-26000    | 1     | 0-0      | 0-3  | 0-3 | 21-010 | 3     | 0-1      | 10-6 | 68-240 | 2     | 0-1   | 53-8     | 1    | 0-0 |
| 0-31000    | 2     | 0-1      | 0-4  | 0-4 | 21-200 | 2     | 0-1      | 10-7 | 68-310 | 1     | 0-0   | 53-8     | 1    | 0-0 |
| 0-33000    | 1     | 0-0      | 0-4  | 0-4 | 21-250 | 1     | 0-0      | 10-7 | 68-500 | 1     | 0-0   | 53-9     | 1    | 0-0 |
| 0-34000    | 2     | 0-1      | 0-5  | 0-5 | 21-340 | 2     | 0-1      | 10-8 | 68-560 | 1     | 0-0   | 53-9     | 1    | 0-0 |
| 0-36000    | 3     | 0-1      | 0-6  | 0-6 | 21-520 | 1     | 0-0      | 10-8 | 69-000 | 1     | 0-0   | 53-9     | 1    | 0-0 |
| 0-40000    | 5     | 0-2      | 0-8  | 0-8 | 21-700 | 1     | 0-0      | 10-8 | 69-100 | 2     | 0-1   | 54-0     | 1    | 0-0 |
| 0-50000    | 1     | 0-0      | 0-8  | 0-8 | 21-760 | 2     | 0-1      | 10-9 | 69-220 | 2     | 0-1   | 54-0     | 1    | 0-0 |
| 0-54000    | 1     | 0-0      | 0-9  | 0-9 | 21-780 | 3     | 0-1      | 11-0 | 69-530 | 1     | 0-0   | 54-1     | 1    | 0-0 |
| 0-58000    | 1     | 0-0      | 0-9  | 0-9 | 21-800 | 2     | 0-1      | 11-0 | 69-540 | 1     | 0-0   | 54-1     | 1    | 0-0 |
| 0-59000    | 1     | 0-0      | 0-9  | 0-9 | 21-860 | 1     | 0-0      | 11-1 | 69-580 | 3     | 0-1   | 54-2     | 1    | 0-0 |
| 0-62000    | 1     | 0-0      | 0-9  | 0-9 | 22-000 | 2     | 0-1      | 11-1 | 70-060 | 1     | 0-0   | 54-2     | 1    | 0-0 |
| 0-71000    | 1     | 0-0      | 1-0  | 1-0 | 22-050 | 1     | 0-0      | 11-2 | 70-100 | 1     | 0-3   | 54-3     | 1    | 0-0 |

TROSCOM WEIGHT  
RACK ITEMS

PAGE 3 BWP2C PRICE & WEIGHT & CUBE

\*\*\*\*\*  
\* END \*  
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VARIABLE NUMBER . . . . . 2  
NUMBER OF DISTINGUISHING VALUES . . . . . 244  
NUMBER OF VALUES COLLECTED . . . . . 386  
NUMBER OF VALUES NOT COLLECTED . . . . . 0

MEAN 123.5111140  
MEDIAN 80.0000000  
MODE 60.0000000

ST. DEVIATION  
8.1350667  
5.1961548

MAXIMUM 1000.0000000  
MINIMUM 2.0000000  
RANGE 1078.0000000  
VARIANCE 25545.6117794  
ST. DEV. 159.8287014  
COEFF. OF VAR. 54.7650000  
MAX-ST. DEV. 10.99  
MIN-ST. DEV. -0.78

SYSTEMATICALLY  
LUMEN UPPER  
107.5163946 139.5058333

EACH "M"  
REPRESENTS  
24  
COUNTS

EACH "M" AUGUE = 100.0000  
L = 0.0000  
U = 2500.0000  
CASE NO. OF MIN. VAL. = 161  
CASE NO. OF MAX. VAL. = 319

VALUE VALUE/5.E.  
5.75 46.14  
49.27 157.60  
Q1 = 40.9500000  
Q3 = 150.4000000  
S = -36.3175874  
S+ = 283.3398154

SKEWNESS  
KURTOSIS

EACH "M" BFLOW = 15.0000

S 0 1PM M 3 S  
- M 1PM M 3 S  
- I . . . . .  
N DU A  
N EI A

| VALUE  | COUNT | PERCENTS | CELL | CLM | VALUE  | COUNT | PERCENTS | CELL | CLM | VALUE   | COUNT | PERCENTS | CELL | CLM | VALUE   | COUNT | PERCENTS | CELL | CLM |
|--------|-------|----------|------|-----|--------|-------|----------|------|-----|---------|-------|----------|------|-----|---------|-------|----------|------|-----|
| 2.000  | 1     | 0.3      | 0.3  |     | 40.950 | 1     | 0.3      | 25.1 |     | 90.000  | 2     | 0.3      | 52.1 |     | 162.360 | 1     | 0.3      | 77.5 |     |
| 2.300  | 1     | 0.3      | 0.5  |     | 41.000 | 1     | 0.3      | 25.4 |     | 81.000  | 1     | 0.3      | 51.3 |     | 164.000 | 1     | 0.3      | 77.7 |     |
| 2.640  | 1     | 0.3      | 0.8  |     | 41.140 | 1     | 0.3      | 25.6 |     | 82.530  | 1     | 0.3      | 52.6 |     | 164.950 | 1     | 0.3      | 78.0 |     |
| 3.750  | 1     | 0.3      | 1.0  |     | 41.500 | 1     | 0.3      | 25.9 |     | 83.600  | 1     | 0.3      | 53.1 |     | 166.750 | 1     | 0.3      | 78.2 |     |
| 4.000  | 1     | 0.3      | 1.3  |     | 41.600 | 1     | 0.3      | 26.2 |     | 85.000  | 1     | 0.3      | 53.4 |     | 167.200 | 2     | 0.5      | 78.8 |     |
| 5.000  | 1     | 0.3      | 1.6  |     | 41.800 | 2     | 0.5      | 26.7 |     | 86.920  | 1     | 0.3      | 53.6 |     | 168.900 | 1     | 0.3      | 79.0 |     |
| 6.000  | 1     | 0.3      | 1.8  |     | 42.000 | 1     | 0.3      | 26.9 |     | 97.320  | 1     | 0.3      | 53.9 |     | 171.380 | 1     | 0.3      | 79.3 |     |
| 8.000  | 2     | 0.5      | 2.3  |     | 42.640 | 1     | 0.3      | 27.2 |     | 87.780  | 1     | 0.3      | 54.1 |     | 174.240 | 1     | 0.3      | 79.5 |     |
| 8.900  | 1     | 0.3      | 2.6  |     | 43.460 | 1     | 0.3      | 27.5 |     | 88.900  | 1     | 0.3      | 54.2 |     | 176.000 | 1     | 0.3      | 79.6 |     |
| 9.100  | 1     | 0.3      | 2.8  |     | 44.060 | 1     | 0.3      | 27.7 |     | 90.000  | 4     | 1.0      | 55.2 |     | 178.750 | 1     | 0.3      | 80.1 |     |
| 9.250  | 4     | 1.0      | 3.9  |     | 44.320 | 1     | 0.3      | 28.0 |     | 91.700  | 3     | 0.8      | 56.0 |     | 179.500 | 1     | 0.3      | 80.3 |     |
| 9.750  | 1     | 0.3      | 4.1  |     | 45.200 | 1     | 0.3      | 28.2 |     | 92.000  | 4     | 1.0      | 57.0 |     | 180.000 | 3     | 0.8      | 81.1 |     |
| 10.500 | 2     | 0.5      | 4.7  |     | 45.980 | 1     | 0.3      | 28.5 |     | 93.100  | 1     | 0.3      | 57.3 |     | 190.250 | 1     | 0.3      | 81.3 |     |
| 12.000 | 1     | 0.3      | 4.9  |     | 46.000 | 6     | 1.5      | 30.1 |     | 94.500  | 1     | 0.3      | 57.5 |     | 182.250 | 1     | 0.3      | 81.6 |     |
| 14.000 | 1     | 0.3      | 5.2  |     | 46.330 | 1     | 0.3      | 30.3 |     | 97.240  | 1     | 0.3      | 57.8 |     | 184.000 | 5     | 1.3      | 82.9 |     |
| 14.790 | 2     | 0.5      | 5.7  |     | 46.900 | 1     | 0.3      | 30.6 |     | 98.000  | 1     | 0.3      | 58.0 |     | 185.000 | 1     | 0.3      | 83.2 |     |
| 16.800 | 1     | 0.3      | 6.0  |     | 47.230 | 1     | 0.3      | 30.8 |     | 100.000 | 11    | 2.8      | 60.9 |     | 189.000 | 1     | 0.3      | 83.4 |     |
| 18.000 | 1     | 0.3      | 6.2  |     | 47.250 | 1     | 0.3      | 31.1 |     | 100.320 | 1     | 0.3      | 61.1 |     | 191.000 | 1     | 0.3      | 83.7 |     |
| 20.000 | 3     | 0.8      | 7.0  |     | 47.500 | 2     | 0.5      | 31.6 |     | 101.100 | 1     | 0.3      | 61.4 |     | 200.000 | 4     | 1.0      | 84.7 |     |
| 20.900 | 1     | 0.3      | 7.3  |     | 49.500 | 1     | 0.3      | 31.9 |     | 101.250 | 1     | 0.3      | 61.7 |     | 205.000 | 1     | 0.3      | 85.0 |     |





# TROSCOM PRICE

## RACK ITEMS

PAGE 2 UNPDFD PRICE & WEIGHT & CODE

\*\*\*\*\*  
\* EPRC \*  
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VARIABLE NUMBER . . . . . 1  
NUMBER OF DISTINCT VALUES . . . . . 286  
NUMBER OF VALUES COUNTED . . . . . 306  
NUMBER OF VALUES NOT COUNTED . . . . . 0

EACH "M"  
REPRESENTS  
3F  
COUNT(S)

MEAN 1529-R736010  
MEDIAN 464-1750000  
MODE 201-6000000

ESTIMATE  
SI-TERMUM  
655-1673024  
24-6145261

951 CONFIDENCE  
LUMER  
1034-9487629 2424-7584392

\*\*\*\*\*  
LUMER  
\*\*\*\*\*

EACH "M" AGOVF = 7500.0000  
L = 0.0000  
CASE NO. OF MIN. VAL. = 302  
CASE NO. OF MAX. VAL. = 382

VALUE VALUE/3.E.  
12.40 99.95  
180.71 740.77

SALWNESS  
FURTUSIS

Q1= 201.0000000  
Q3= 991.6000000  
S=-7012.7449993  
S+=10872.4522014

EACH "M" BILGK = 1500.0000

S 0 S  
- MP  
NA  
M

| VALUE  | COUNT | PERCENTS | CELL | CLM | VALUE  | COUNT | PERCENTS | CELL | CLM | VALUE  | COUNT | PERCENTS | CELL | CLM |
|--------|-------|----------|------|-----|--------|-------|----------|------|-----|--------|-------|----------|------|-----|
| 25.00  | 1     | 0.3      | 0.3  | 0.3 | 228.00 | 1     | 0.3      | 28.2 | 0.3 | 438.00 | 2     | 0.3      | 54.4 | 0.3 |
| 26.90  | 1     | 0.3      | 0.5  | 0.5 | 225.60 | 5     | 1.3      | 29.5 | 0.3 | 488.56 | 1     | 0.3      | 54.7 | 0.3 |
| 35.28  | 1     | 0.3      | 0.8  | 0.8 | 231.20 | 1     | 0.3      | 29.8 | 0.3 | 496.00 | 1     | 0.3      | 54.9 | 0.3 |
| 55.18  | 1     | 0.3      | 1.0  | 1.0 | 234.24 | 1     | 0.3      | 30.1 | 0.3 | 496.44 | 1     | 0.3      | 55.2 | 0.3 |
| 56.10  | 6     | 1.6      | 2.6  | 2.6 | 235.53 | 1     | 0.3      | 30.3 | 0.3 | 499.40 | 1     | 0.3      | 55.4 | 0.3 |
| 56.42  | 1     | 0.3      | 2.8  | 2.8 | 238.14 | 1     | 0.3      | 30.6 | 0.3 | 502.00 | 1     | 0.3      | 55.7 | 0.3 |
| 68.88  | 4     | 1.0      | 3.9  | 3.9 | 245.10 | 1     | 0.3      | 30.8 | 0.3 | 519.00 | 1     | 0.3      | 56.0 | 0.3 |
| 72.25  | 1     | 0.3      | 4.1  | 4.1 | 245.52 | 1     | 0.3      | 31.1 | 0.3 | 535.00 | 1     | 0.3      | 56.2 | 0.3 |
| 75.50  | 1     | 0.3      | 4.4  | 4.4 | 245.70 | 1     | 0.3      | 31.3 | 0.3 | 543.72 | 1     | 0.3      | 56.5 | 0.3 |
| 76.50  | 1     | 0.3      | 4.7  | 4.7 | 247.32 | 1     | 0.3      | 31.6 | 0.3 | 549.34 | 1     | 0.3      | 56.7 | 0.3 |
| 88.75  | 1     | 0.3      | 4.9  | 4.9 | 247.69 | 1     | 0.3      | 31.9 | 0.3 | 551.04 | 2     | 0.3      | 57.3 | 0.3 |
| 91.84  | 6     | 1.6      | 6.5  | 6.5 | 248.00 | 2     | 0.5      | 32.4 | 0.3 | 555.66 | 1     | 0.3      | 57.5 | 0.3 |
| 93.66  | 1     | 0.3      | 6.7  | 6.7 | 252.36 | 1     | 0.3      | 32.6 | 0.3 | 564.96 | 1     | 0.3      | 57.8 | 0.3 |
| 97.50  | 1     | 0.3      | 7.0  | 7.0 | 258.64 | 1     | 0.3      | 32.9 | 0.3 | 567.36 | 1     | 0.3      | 58.0 | 0.3 |
| 100.10 | 1     | 0.3      | 7.3  | 7.3 | 263.25 | 1     | 0.3      | 33.2 | 0.3 | 592.02 | 1     | 0.3      | 58.3 | 0.3 |
| 104.16 | 1     | 0.3      | 7.5  | 7.5 | 264.60 | 1     | 0.3      | 33.4 | 0.3 | 595.12 | 1     | 0.3      | 58.5 | 0.3 |
| 107.90 | 1     | 0.3      | 7.8  | 7.8 | 268.45 | 1     | 0.3      | 33.7 | 0.3 | 595.51 | 2     | 0.3      | 59.1 | 0.3 |
| 112.60 | 1     | 0.3      | 8.0  | 8.0 | 274.20 | 3     | 0.3      | 34.5 | 0.3 | 595.66 | 1     | 0.3      | 59.3 | 0.3 |
| 114.60 | 2     | 0.5      | 8.5  | 8.5 | 278.00 | 2     | 0.5      | 35.0 | 0.3 | 596.70 | 1     | 0.3      | 59.6 | 0.3 |
| 117.52 | 1     | 0.3      | 8.8  | 8.8 | 282.48 | 1     | 0.3      | 35.2 | 0.3 | 601.90 | 1     | 0.3      | 59.8 | 0.3 |





THOSCOM PRICE  
BULK ITEMS

PAGE 2 SHOPS PRICE & WEIGHT & CUBE

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\* EPAC \*  
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VARIABLE NUMBER . . . . . 1  
NUMBER OF DISTINCT VALUES . . . . . 33  
NUMBER OF VALUES COUNTED . . . . . 42  
NUMBER OF VALUES NOT COUNTED . . . . . 0

MEAN 9826.9247619  
MEDIAN 4623.5000000  
MODE NOT UNIQUE

95% CONFIDENCE

LOWER UPPER  
4743.8773822 84906.7521415

MAXIMUM 103155.0000000  
MINIMUM 1191.9200000  
RANGE 101961.0799999  
VARIANCE . . . . .  
ST-DEV. 16307.6697586  
COB-013/2 3005.0000000  
PX-ST-SC. 5.72  
MW-ST-SC. -0.53

EACH \*H\*  
REPRESENTS  
COUNT(S)

L-----U

EACH \*-- ABOVE = 7500.0000  
L= 0.0000  
U= 120000.0000  
CASE NO. OF MIN. VAL. = 40  
CASE NO. OF MAX. VAL. = 34

VALUE VALUE 75-E  
4.51 11.92  
22.65 29.96  
SKEWNESS  
KURTOSIS

01= 2669.0000000  
G3=10279.0000000  
S=-6482.7449967  
S+=26132.5945205

EACH \*-- BELOW = 1000.0000

S 0 0 0  
M 1 M M S  
I E E  
N D A  
I N

| VALUE | COUNT | PERCENTS | CELL | CUM  | VALUE | COUNT | PERCENTS | CELL | CUM  | VALUE  | COUNT | PERCENTS | CELL | CUM  |
|-------|-------|----------|------|------|-------|-------|----------|------|------|--------|-------|----------|------|------|
| 1194. | 1     | 2.4      | 2.4  | 2.4  | 3260. | 1     | 2.4      | 40.5 | 40.5 | 6520.  | 1     | 2.4      | 61.9 | 61.9 |
| 2041. | 1     | 2.4      | 4.8  | 4.8  | 3297. | 1     | 2.4      | 42.9 | 42.9 | 8150.  | 1     | 2.4      | 64.3 | 64.3 |
| 2198. | 2     | 4.8      | 9.5  | 9.5  | 3454. | 1     | 2.4      | 45.2 | 45.2 | 9577.  | 1     | 2.4      | 66.7 | 66.7 |
| 2342. | 1     | 2.4      | 11.9 | 11.9 | 3925. | 1     | 2.4      | 47.6 | 47.6 | 10150. | 1     | 2.4      | 69.0 | 69.0 |
| 2512. | 4     | 9.5      | 21.4 | 21.4 | 4396. | 1     | 2.4      | 50.0 | 50.0 | 10279. | 3     | 7.1      | 76.2 | 76.2 |
| 2669. | 4     | 9.5      | 31.0 | 31.0 | 4851. | 1     | 2.4      | 52.4 | 52.4 | 10641. | 1     | 2.4      | 78.6 | 78.6 |
| 2948. | 1     | 2.4      | 33.3 | 33.3 | 5216. | 1     | 2.4      | 54.8 | 54.8 | 10758. | 1     | 2.4      | 81.0 | 81.0 |
| 2983. | 1     | 2.4      | 35.7 | 35.7 | 5250. | 1     | 2.4      | 57.1 | 57.1 | 11004. | 1     | 2.4      | 83.3 | 83.3 |
| 3148. | 1     | 2.4      | 38.1 | 38.1 | 6300. | 1     | 2.4      | 59.5 | 59.5 | 13194. | 1     | 2.4      | 85.7 | 85.7 |

## APPENDIX C

### FACILITY COST ANALYSIS

The sheets included in Appendix C represent computer printouts of a VISICALC program used to estimate facility sizes and costs. A separate sheet is provided for each location within each alternative and for both high and low estimates. The top line on each sheet identifies the alternative, the facility, and the estimate boundary.

| FACILITY COSTS |        |        |         |        |       |        |        |         |      |       |        |      |        |
|----------------|--------|--------|---------|--------|-------|--------|--------|---------|------|-------|--------|------|--------|
| STORAGE        | CMD    | LNS/HD | LNS/PKG | PKG/PD | CF/LR | CF/PKG | CF/OPN | OPN/PKG | OPNS | I-FAC | T-OPNS | BINS | AISLES |
|                |        |        |         |        |       |        |        |         |      |       |        |      |        |
| BIN            | AMCCOM | 96J    | 876     | 604    | 1     | 1.71   | 5.25   | 1       | 107  | .85   | 125    | 468  | 15     |
|                |        |        |         |        |       |        |        |         |      |       |        |      |        |
| BULK           | AMCCOM | 5      | 1429    | 2000   | 1     | 1.57   | 1      | 1       | 1593 | .85   | 1874   | 468  | 15     |
|                |        |        |         |        |       |        |        |         |      |       |        |      |        |
| RACK           | AMCCOM | 20     | 832.25  | 2000   | 1     | 19.6   | .52    | 1       | 1    | .85   | 1874   | 468  | 15     |
|                |        |        |         |        |       |        |        |         |      |       |        |      |        |
| OTHER          | AMCCOM | 121    | 1164    | 1369   | 1     | 1.33   | .65    | 1       | 1    | .85   | 1874   | 468  | 15     |
|                |        |        |         |        |       |        |        |         |      |       |        |      |        |
| SUMMARY        | AMCCOM | 103981 | 40000   | 35     | 1     | 1502   | 25     | 1       | 1593 | .85   | 1874   | 468  | 15     |
|                |        |        |         |        |       |        |        |         |      |       |        |      |        |
| FACILITY COSTS | T-SQFT | 103981 | 40000   | 35     | 1     | 1502   | 25     | 1       | 1593 | .85   | 1874   | 468  | 15     |
|                |        |        |         |        |       |        |        |         |      |       |        |      |        |
| EQUIP COSTS    | T-SQFT | 103981 | 40000   | 35     | 1     | 1502   | 25     | 1       | 1593 | .85   | 1874   | 468  | 15     |
|                |        |        |         |        |       |        |        |         |      |       |        |      |        |
| TOTAL COSTS    | T-SQFT | 103981 | 40000   | 35     | 1     | 1502   | 25     | 1       | 1593 | .85   | 1874   | 468  | 15     |
|                |        |        |         |        |       |        |        |         |      |       |        |      |        |

# FAILITY COSTS

OPTION B CENTRAL EUROPE  
LOW ESTIMATE

| STORAGE BIN | CMD   | LNS/PG | LNS/PG | PKG/PG | CF/PG | CF/PG | OPN/PG | OPNS | F-FAC | T-OPNS | BINS | AISSLES | WIDTH   | LENGTH | T-SQFT |
|-------------|-------|--------|--------|--------|-------|-------|--------|------|-------|--------|------|---------|---------|--------|--------|
| AMCOM       | 960   | 9      | 107    | 1      | .04   | 0.36  | 5.25   | 107  | .85   | 125    |      |         |         |        |        |
| AVSCOM      | 876   | 604    | 1      | 1      | .12   | 72.48 | 5.25   | 34   | .85   | 58     |      |         |         |        |        |
| CLCOM       | 10556 | 49     | 215    | 13     | .05   | 2.45  | 5.25   | 431  | .85   | 507    |      |         |         |        |        |
| MICOM       | 7459  | 584    | 13     | 13     | .12   | 70.08 | 5.25   | 28   | .85   | 421    |      |         |         |        |        |
| TACOM       | 6345  | 30     | 212    | 212    | 0.19  | 5.70  | 5.25   | 3    | .85   | 746    |      |         |         |        |        |
| TROSCOM     | 586   | 423    | 1      | 549    | .12   | 50.76 | 5.25   | 10   | .85   | 16     |      |         |         |        |        |
| SUB-TOT     | 26782 |        |        |        |       |       |        | 1593 |       | 1874   | 468  | 15      | 102.475 | 68     | 6969   |

| BULK    | CMD | LNS/PG  | WT/LR | LBS/TON | TONS | SQ/TON | N-CROSS | OPNS | F-FAC | T-OPNS | BINS | AISSLES | WIDTH   | LENGTH | T-SQFT |
|---------|-----|---------|-------|---------|------|--------|---------|------|-------|--------|------|---------|---------|--------|--------|
| AMCOM   | 5   | 634.52  | 2000  | 1.59    | 1    | 1      | 1       | 107  | .85   | 125    |      |         |         |        | 2      |
| AVSCOM  | 20  | 640.00  | 2000  | 6.40    | 19.6 | .52    | 1       | 49   | .85   | 58     |      |         |         |        | 241    |
| CLCOM   | 25  | 2450.53 | 2000  | 30.63   | 1    | 1      | 1       | 431  | .85   | 507    |      |         |         |        | 31     |
| MICOM   | 168 | 384.00  | 2000  | 32.26   | 17.3 | .65    | 1       | 28   | .85   | 421    |      |         |         |        | 859    |
| TACOM   | 413 | 2336.00 | 2000  | 402.30  | 12   | .55    | 1       | 3    | .85   | 746    |      |         |         |        | 10525  |
| TROSCOM | 8   | 593.50  | 2000  | 2.37    | 1    | 1      | 1       | 14   | .85   | 16     |      |         |         |        | 2      |
| SUB-TOT | 639 |         |       | 555.63  |      |        |         | 1593 |       | 1874   | 468  | 15      | 102.475 | 68     | 11659  |

| RACK    | CMD  | LNS/PG | L-FAC | OPNS | COLUMNS | L-AISLE | AISSLES | WIDTH | LENGTH | T-SQFT |
|---------|------|--------|-------|------|---------|---------|---------|-------|--------|--------|
| AMCOM   | 89   | .85    | 105   | 1503 | 155     | 25      |         | 401   | 155    | 62134  |
| AVSCOM  | 121  | .85    | 142   |      |         |         |         |       |        |        |
| CLCOM   | 1164 | .85    | 1169  |      |         |         |         |       |        |        |
| MICOM   | 1117 | .85    | 1314  |      |         |         |         |       |        |        |
| TACOM   | 2543 | .85    | 2992  |      |         |         |         |       |        |        |
| TROSCOM | 77   | .85    | 91    |      |         |         |         |       |        |        |
| SUB-TOT | 5111 | .85    | 6013  | 1503 | 155     | 25      |         | 401   | 155    | 62134  |

OTHER TYPE  
CONVEYER  
OFFICE  
REC/SHIP

## SUMMARY

| FACILITY COSTS | T-SQFT | STD    | C/SQFT | SRE    | ACFI    | PINDEX | F-COST  | C-FAC | SPV/ADM | T-COST  |
|----------------|--------|--------|--------|--------|---------|--------|---------|-------|---------|---------|
|                | 93876  | 40000  | 35     | .95    | .96     | 1      | 2986508 | 1.05  | 1.05    | 3304650 |
| EQUIP COSTS    |        | RACKS  | BINS   | CONVEY | VEHICLE | CARTS  | T-COST  |       |         |         |
|                |        | 360776 | 79641  | 51293  | 90000   | 8000   | 1350811 |       |         |         |
| TOTAL COSTS    |        |        |        |        |         |        | GRTOTAL |       |         |         |
|                |        |        |        |        |         |        | 4316576 |       |         |         |



# FACILITY COSTS

OPTION C TRIED  
HIGH ESTIMATE

| STORAGE<br>BIN | CMD<br>AMCOM | LNS/PO<br>0 | LNS/PKG<br>9 | PKG/PO<br>0 | CF/PRG<br>1.71 | CF/OPN<br>5.25 | OPN/PRG<br>1 | OPNS<br>0 | T-FAC<br>.85 | T-OPNS<br>0 | RIRS<br>0 | AISSLS<br>0 | WIDTH<br>0 | LENGTH<br>0 | T-SQFT<br>0 |
|----------------|--------------|-------------|--------------|-------------|----------------|----------------|--------------|-----------|--------------|-------------|-----------|-------------|------------|-------------|-------------|
|                | AVSCOM       | 0           | 684          | 0           | .29            | 175.16         | 5.25         | 34        | .85          | 0           | 0         | 0           | 0          | 0           | 0           |
|                | CHCOM        | 13100       | 49           | 2/1         | .19            | 9.31           | 5.25         | 2         | .85          | 629         | 127       | 0           | 0          | 0           | 0           |
|                | MICOM        | 2255        | 584          | 4           | .24            | 140.16         | 5.25         | 28        | .85          | 108         | 0         | 0           | 0          | 0           | 0           |
|                | TACOM        | 0           | 30           | 0           | 0.40           | 12.00          | 5.25         | 3         | .85          | 0           | 0         | 0           | 0          | 0           | 0           |
|                | TROSCOM      | 738         | 423          | 2           | .27            | 114.21         | 5.25         | 13        | .85          | 21          | 706       | 197         | 6          | 43.0081     | 2925        |
|                | SUB-TOT      | 10294       |              | 2/7         |                |                |              | 668       |              |             |           |             |            |             |             |

| BULK | CMD<br>AMCOM | LNS/PO<br>0 | WT/LN<br>1429 | LNS/TON<br>2000 | TONS<br>0.00 | SQ/TON<br>1 | N-GROSS<br>1 | OPNS<br>0 | T-FAC<br>.85 | T-OPNS<br>0 | RIRS<br>0 | AISSLS<br>0 | WIDTH<br>0 | LENGTH<br>0 | T-SQFT<br>0 |
|------|--------------|-------------|---------------|-----------------|--------------|-------------|--------------|-----------|--------------|-------------|-----------|-------------|------------|-------------|-------------|
|      | AVSCOM       | 0           | 832.25        | 2000            | 0.00         | 19.6        | .52          | 1         | .85          | 0           | 0         | 0           | 0          | 0           | 0           |
|      | CHCOM        | 31          | 4020.24       | 2000            | 6.74         | 1           | 1            | 1         | .85          | 62          | 325       | 0           | 0          | 0           | 0           |
|      | MICOM        | 51          | 478.99        | 2000            | 12.21        | 17.3        | .65          | 1         | .85          | 0           | 0         | 0           | 0          | 0           | 0           |
|      | TACOM        | 0           | 4217.9        | 2000            | 0.09         | 12          | .55          | 1         | .85          | 0           | 0         | 0           | 0          | 0           | 0           |
|      | TROSCOM      | 11          | 1119.93       | 2000            | 6.16         | 1           | 1            | 1         | .85          | 0           | 0         | 0           | 0          | 0           | 0           |
|      | SUB-TOT      | 93          |               |                 | 80.81        |             |              |           |              |             |           |             |            |             | 394         |

| RACK | CMD<br>AMCOM | LNS/PO<br>0 | E-FAC<br>.85 | OPNS<br>0 | COLUMNS<br>0 | L-ASLE<br>0 | AISSLS<br>0 | OPNS<br>0 | T-FAC<br>.85 | T-OPNS<br>0 | RIRS<br>0 | AISSLS<br>0 | WIDTH<br>0 | LENGTH<br>0 | T-SQFT<br>0 |
|------|--------------|-------------|--------------|-----------|--------------|-------------|-------------|-----------|--------------|-------------|-----------|-------------|------------|-------------|-------------|
|      | AVSCOM       | 0           | .85          | 0         | 0            | 0           | 0           | 0         | .85          | 0           | 0         | 0           | 0          | 0           | 0           |
|      | CHCOM        | 1407        | .85          | 1726      | 0            | 0           | 0           | 0         | .85          | 0           | 0         | 0           | 0          | 0           | 0           |
|      | MICOM        | 338         | .85          | 398       | 0            | 0           | 0           | 0         | .85          | 0           | 0         | 0           | 0          | 0           | 0           |
|      | TACOM        | 0           | .85          | 0         | 0            | 0           | 0           | 0         | .85          | 0           | 0         | 0           | 0          | 0           | 0           |
|      | TROSCOM      | 97          | .85          | 114       | 0            | 0           | 0           | 0         | .85          | 0           | 0         | 0           | 0          | 0           | 0           |
|      | SUB-TOT      | 1902        | .85          | 2230      | 559          | 155         | 9           |           |              |             |           |             | 149        | 155         | 23122       |

OTHER  
CONVEXER  
OFFICE  
REC/SHF

## SUMMARY

| FACILITY<br>COSTS | T-SQFT<br>31407 | STD<br>40000    | C/SQFT<br>35  | SRE<br>.95      | ACT<br>.96       | PINDEX<br>1   | F-COST<br>1302501  | C-FAC<br>1.05 | SPV/ADM<br>1.05 | T-COST<br>1105257 |
|-------------------|-----------------|-----------------|---------------|-----------------|------------------|---------------|--------------------|---------------|-----------------|-------------------|
| EQUIP<br>COSTS    |                 | RACKS<br>134259 | BINS<br>33423 | CONVY<br>215040 | VEHICLE<br>90000 | CARTS<br>8000 | T-COST<br>480723   |               |                 |                   |
| TOTAL<br>COSTS    |                 |                 |               |                 |                  |               | GRTOTAL<br>1585980 |               |                 |                   |

# FACILITY COSTS

OPTION C FIELD  
LOX ESTIMATE

| STORAGE<br>BIN | CMD<br>AMCOM | LNS/HD | LNS/PKG | PKG/PO | CT/IN | CT/PKG | CT/OPN | OPR/PKG | OPNS | I-FAC | T-OPNS | BINS | AIRES | WIDTH   | LENGTH | T-SQFT |
|----------------|--------------|--------|---------|--------|-------|--------|--------|---------|------|-------|--------|------|-------|---------|--------|--------|
|                | 0            | 0      | 9       | 0      | .04   | 0.30   | 5.25   | 1       | 0    | .85   | 0      |      |       |         |        |        |
|                | AVSCOM       | 0      | 604     | 0      | .12   | 2.40   | 5.25   | 34      | 0    | .85   | 0      |      |       |         |        |        |
|                | CECOM        | 13300  | 49      | 2.1    | .05   | 2.45   | 5.25   | 2       | 543  | .85   | 639    |      |       |         |        |        |
|                | MILCOM       | 2256   | 584     | 4      | .12   | 70.00  | 5.25   | 28      | 108  | .95   | 127    |      |       |         |        |        |
|                | TACOM        | 3      | 30      | 0      | 0.19  | 5.70   | 5.25   | 3       | 0    | .85   | 0      |      |       |         |        |        |
|                | TROSCOM      | 718    | 423     | 2      | .12   | 50.76  | 5.25   | 10      | 17   | .85   | 21     | 197  | 6     | 43.0081 | 68     | 2925   |
|                | SUB-TOT      | 16294  |         | 277    |       |        |        |         | 668  |       | 786    |      |       |         |        |        |

| BUILD | CMD     | LNS/HD | WT/LN   | LNS/TON | TONS  | SQF/TON | N-GROSS |
|-------|---------|--------|---------|---------|-------|---------|---------|
|       | AMCOM   | 0      | 634.52  | 2000    | 0.00  | 1       | 1       |
|       | AVSCOM  | 0      | 640.00  | 2000    | 0.00  | 19.6    | .52     |
|       | CECOM   | 31     | 2450.50 | 2000    | 37.98 | 1       | 1       |
|       | MILCOM  | 51     | 384.00  | 2000    | 9.79  | 17.3    | .65     |
|       | TACOM   | 0      | 2336.00 | 2000    | 0.00  | 12      | .55     |
|       | TROSCOM | 11     | 593.50  | 2000    | 3.26  | 1       | 1       |
|       | SUB-TOT | 93     |         |         | 51.34 |         |         |

| RACK | CMD     | LNS/PO | F-FAC | OPNS | COLUMNS | I-ASLE | AIRES |
|------|---------|--------|-------|------|---------|--------|-------|
|      | AMCOM   | 0      | .85   | 0    |         |        |       |
|      | AVSCOM  | 0      | .85   | 0    |         |        |       |
|      | CECOM   | 1467   | .85   | 1726 |         |        |       |
|      | MILCOM  | 338    | .85   | 398  |         |        |       |
|      | TACOM   | 0      | .85   | 0    |         |        |       |
|      | TROSCOM | 97     | .85   | 114  |         |        |       |
|      | SUB-TOT | 1902   | .85   | 2238 | 559     | 155    | 9     |

OTHER  
CONVEYER  
OFFICE  
REC/SHIP

| WIDTH | LENGTH | T-SQFT |
|-------|--------|--------|
| 149   | 155    | 23122  |

## SUMMARY

| FACILITY | T-SQFT | STD    | C/SQFT | SRE | ACFI   | PINDEX  | F-COST | C-FAC | SPV/ADM | T-COST  |
|----------|--------|--------|--------|-----|--------|---------|--------|-------|---------|---------|
| COSTS    | 31301  | 40000  | 35     | .95 | .96    | 1       | 999131 | 1.05  | 1.05    | 1101541 |
| EQUIP    |        | RACKS  | BINS   |     | CONVEY | VEHICLE | CARTS  |       |         |         |
| COSTS    |        | 134259 | 31423  |     | 215040 | 90030   | 4000   |       |         | 480723  |
| TOTAL    |        |        |        |     |        |         |        |       |         |         |
| COSTS    |        |        |        |     |        |         |        |       |         | 1587045 |

# FACILITY COSTS

OPTION C MAINZ E EUROPE  
HIGH ESTIMATE

| STORAGE BIN | CMD  | LBS/HD | LBS/PKG | PKG/PD | CF/IN | CF/PKG | CF/OPN | OPN/PKG | OPNS | F-PAC | T-OPNS | BINS | AISSLES | WIDTH   | LENGTH | T-SQFT |
|-------------|------|--------|---------|--------|-------|--------|--------|---------|------|-------|--------|------|---------|---------|--------|--------|
| AMCOM       | 1209 | 9      | 134     | 0      | .19   | 1.71   | 5.25   | 1       | 134  | .85   | 158    | 122  | 4       | 26.6446 | 68     | 1812   |
| AVSCOM      | 0    | 604    | 0       | 0      | .29   | 175.16 | 5.25   | 34      | 0    | .85   | 0      |      |         |         |        | T-SQFT |
| CF/OM       | 0    | 49     | 0       | 0      | .19   | 9.31   | 5.25   | 2       | 0    | .85   | 0      |      |         |         |        | 5      |
| MICOM       | 0    | 584    | 0       | 0      | .24   | 140.16 | 5.25   | 28      | 0    | .85   | 0      |      |         |         |        | 6      |
| TACOM       | 2798 | 30     | 93      | 0      | 0.40  | 12.00  | 5.25   | 3       | 280  | .85   | 329    |      |         |         |        | 0      |
| TROSCOM     | 0    | 423    | 0       | 0      | .27   | 114.21 | 5.25   | 10      | 0    | .85   | 0      |      |         |         |        | 8374   |
| SUB-TOT     | 4007 | 228    | 228     | 0      |       |        |        |         | 414  |       | 487    |      |         |         |        | 8379   |

| BULK    | CMD  | LBS/HD  | WT/LN  | LBS/TOM | TONS | SQF/TOM | N-GROSS |
|---------|------|---------|--------|---------|------|---------|---------|
| AMCOM   | 1429 | 2000    | 5.00   | 1       | 1    |         |         |
| AVSCOM  | 0    | 832.25  | 0.00   | 19.6    | .52  |         |         |
| CF/COM  | 0    | 4028.24 | 0.00   | 1       | 1    |         |         |
| MICOM   | 0    | 478.99  | 0.00   | 17.3    | .65  |         |         |
| TACOM   | 182  | 4217.94 | 383.83 | 12      | .55  |         |         |
| TROSCOM | 0    | 1119.93 | 0.00   | 1       | 1    |         |         |
| SUB-TOT | 189  |         | 388.83 |         |      |         |         |

| RACK    | CMD  | LBS/HD | E-PAC | OPNS | COLUMNS | L-AISLE | AISSLES |
|---------|------|--------|-------|------|---------|---------|---------|
| AMCOM   | 113  | .85    | 133   |      |         |         |         |
| AVSCOM  | 0    | .85    | 0     |      |         |         |         |
| CF/COM  | 0    | .85    | 0     |      |         |         |         |
| MICOM   | 0    | .85    | 0     |      |         |         |         |
| TACOM   | 1121 | .85    | 1319  |      |         |         |         |
| TROSCOM | 0    | .85    | 0     |      |         |         |         |
| SUB-TOT | 1234 | .85    | 1452  | 363  | 155     | 6       |         |

| OTHER | TYPE | CONVEYER | OFFICE | REC/SHP |
|-------|------|----------|--------|---------|
|       |      |          |        |         |

## SUMMARY

| FACILITY COSTS | T-SQFT | 29972 | STD   | C/SQFT | SQF     | ACFI  | INDEX  | F-COST | C-PAC | SIV/ADM | T-COST |
|----------------|--------|-------|-------|--------|---------|-------|--------|--------|-------|---------|--------|
|                |        | 40000 | 35    | .95    | .96     | 1     | 956699 | 1.05   | 1.05  | 10.4/61 |        |
| EQUIP COSTS    |        | RACKS | BINS  | CURVEY | VEHICLE | CARTS | T-COST |        |       |         |        |
|                |        | 87106 | 20707 | 133223 | 90000   | 8000  | 339036 |        |       |         |        |
| TOTAL COSTS    |        |       |       |        |         |       |        |        |       |         |        |
|                |        |       |       |        |         |       |        |        |       |         |        |

GRTOTAL  
1431680

# FACILITY COSTS

OPTION C MAINZ  
LOW ESTIMATE

| STORAGE<br>BIN | CMD  | LNS/PD | LNS/PKG | PKG/PD | CF/IN | CF/PKG | CT/OPN | OPR/PKG | OPNS | E-PAC | T-OPNS | BINS | AISSLES | WIDTH   | LENGTH | T-SQFT |
|----------------|------|--------|---------|--------|-------|--------|--------|---------|------|-------|--------|------|---------|---------|--------|--------|
| AMCCOM         | 1209 | 9      | 134     | .04    | 0.36  | 5.25   | 1      | 134     | .85  | 158   |        |      |         |         |        |        |
| AVSCOM         | 0    | 604    | 0       | .12    | 72.48 | 5.25   | 34     | 0       | .85  | 0     |        |      |         |         |        |        |
| CECOM          | 0    | 49     | 0       | .05    | 2.45  | 5.25   | 2      | 0       | .85  | 0     |        |      |         |         |        |        |
| MICOM          | 0    | 584    | 0       | .12    | 70.08 | 5.25   | 28     | 0       | .85  | 0     |        |      |         |         |        |        |
| TACOM          | 2798 | 30     | 93      | .19    | 5.70  | 5.25   | 3      | 280     | .85  | 329   |        |      |         |         |        |        |
| TROSCOM        | 0    | 423    | 0       | .12    | 50.76 | 5.25   | 10     | 0       | .85  | 0     |        |      |         |         |        |        |
| SUB-TOT        | 4007 |        | 228     |        |       |        |        | 414     |      | 487   |        | 122  | 4       | 26.6446 | 68     | 1812   |

| BULK    | CMD | LNS/PD  | WT/IN | LBS/TON | TONS | SQ/TON | N-GROSS |
|---------|-----|---------|-------|---------|------|--------|---------|
| AMCCOM  | 7   | 614.52  | 2800  | 2.22    | 1    | 1      | 2       |
| AVSCOM  | 0   | 640.00  | 2000  | 0.00    | 19.6 | .52    | 0       |
| CECOM   | 0   | 2450.50 | 2000  | 0.00    | 1    | 1      | 0       |
| MICOM   | 0   | 384.00  | 2000  | 0.00    | 17.3 | .65    | 0       |
| TACOM   | 182 | 2336.00 | 2000  | 212.58  | 12   | .55    | 4038    |
| TROSCOM | 0   | 593.50  | 2000  | 0.00    | 1    | 1      | 0       |
| SUB-TOT | 189 |         |       | 214.80  |      |        | 4640    |

| RACK    | CMD  | LNS/PD | E-PAC | OPNS | COLUMNS | L-AISLE | AISSLES | WIDTH | LENGTH | T-SQFT |
|---------|------|--------|-------|------|---------|---------|---------|-------|--------|--------|
| AMCCOM  | 113  | .85    | 133   |      |         |         |         |       |        |        |
| AVSCOM  | 0    | .85    | 0     |      |         |         |         |       |        |        |
| CECOM   | 0    | .85    | 0     |      |         |         |         |       |        |        |
| MICOM   | 0    | .85    | 0     |      |         |         |         |       |        |        |
| TACOM   | 1121 | .85    | 1319  |      |         |         |         |       |        |        |
| TROSCOM | 0    | .85    | 0     |      |         |         |         |       |        |        |
| SUR-TOT | 1214 | .85    | 1452  | 363  | 155     | 6       | 97      | 155   | 15002  |        |

OTHER  
TYPE  
CONVEYER  
OFFICE  
REC/SHP

## SUMMARY

|                |                 |                |               |            |                 |                  |                    |                  |                 |                  |
|----------------|-----------------|----------------|---------------|------------|-----------------|------------------|--------------------|------------------|-----------------|------------------|
| FACILITY COSTS | T-SQFT<br>25672 | STD<br>40000   | C/SQFT<br>35  | SRE<br>.95 | ACFT<br>.96     | PINDEX<br>1      | F-COST<br>819440   | C-PAC<br>1.05    | SPV/AUM<br>1.05 | T-COST<br>903433 |
| EQUIP COSTS    |                 | RACKS<br>87106 | BINS<br>20707 |            | CONVLY<br>13223 | VEHICLE<br>90000 | CARTS<br>8000      | T-COST<br>339036 |                 |                  |
| TOTAL COSTS    |                 |                |               |            |                 |                  | GRTOTAL<br>1298192 |                  |                 |                  |

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## APPENDIX D

### OPERATING COST ANALYSIS

The sheets included in Appendix D represent printouts of a VISICALC program used to estimate operating hours and costs. A separate sheet is provided for each location within each alternative and for both high and low estimates.



# OPERATING COSTS

## OPTIONS A&B CENTRAL SITE LOW ESTIMATE

| ANNUAL LINES | AMCCOM  | AVSCOM | CECOM   | MICOM  | TACOM | TROSCOM | TOTAL  |        |        |        |
|--------------|---------|--------|---------|--------|-------|---------|--------|--------|--------|--------|
|              | 3411    | 3297   | 39149   | 29144  | 31000 | 2336    | 108337 |        |        |        |
| BIN %        | CMD     | LNS/PD | LNS/PKG | PKG/PD | CF/LN | CF/PKG  | WT/LN  | WT/PKG | T-MTON | T-STON |
| 0.91         | AMCCOM  | 3104   | 9       | 345    | .042  | 0.38    | .85    | 8      | 3      | 1      |
| 0.86         | AVSCOM  | 2835   | 604     | 5      | .124  | 74.90   | 1.74   | 1051   | 9      | 2      |
| 0.90         | CECOM   | 35234  | 49      | 719    | .053  | 2.60    | 1.15   | 56     | 47     | 20     |
| 0.85         | MICOM   | 24772  | 584     | 42     | .123  | 71.83   | 1.4    | 818    | 76     | 17     |
| 0.68         | TACOM   | 21080  | 30      | 703    | .186  | 5.58    | 5.32   | 160    | 98     | 56     |
| 0.87         | TROSCOM | 2032   | 423     | 5      | .266  | 112.52  | 1.96   | 829    | 14     | 2      |
|              | SUB-TOT | 89058  |         | 1819   |       |         |        |        | 246    | 99     |

| BULK % | CMD     | LNS/PD | WT/LN   | CF/LN  | T-MTON | T-STON |
|--------|---------|--------|---------|--------|--------|--------|
| 0.01   | AMCCOM  | 34     | 634.51  | 115.76 | 99     | 11     |
| 0.02   | AVSCOM  | 66     | 640.00  | 115.83 | 191    | 21     |
| 0.00   | CECOM   | 0      | 2450.50 | 102.36 | 0      | 0      |
| 0.02   | MICOM   | 583    | 384.00  | 84.34  | 1229   | 112    |
| 0.04   | TACOM   | 1240   | 2336.00 | 156.79 | 4860   | 1448   |
| 0.01   | TROSCOM | 23     | 593.50  | 112.38 | 66     | 7      |
|        | SUB-TOT | 1946   |         |        | 6445   | 1599   |

| RACK % | CMD     | LNS/PD | WT/LN  | CF/LN | T-MTON | T-STON |
|--------|---------|--------|--------|-------|--------|--------|
| 0.09   | AMCCOM  | 307    | 74.50  | 4.45  | 34     | 11     |
| 0.12   | AVSCOM  | 396    | 41.10  | 4.69  | 46     | 8      |
| 0.10   | CECOM   | 3915   | 100.00 | 3.59  | 351    | 196    |
| 0.13   | MICOM   | 378    | 57.50  | 4.49  | 425    | 109    |
| 0.27   | TACOM   | 8370   | 106.38 | 5.05  | 1057   | 445    |
| 0.11   | TROSCOM | 257    | 80.00  | 6.00  | 39     | 10     |
|        | SUB-TOT | 17033  |        |       | 1952   | 780    |

## SUMMARY

| ANNUAL LINES    | ANNUAL PKGS | SHORT TONS | WORK STD | TASK FACTOR | MAN HOURS | AREA RATE | COST HOUR | DIRECT COSTS | ADMIN COSTS | TOTAL COSTS |
|-----------------|-------------|------------|----------|-------------|-----------|-----------|-----------|--------------|-------------|-------------|
| RECEIVE 108038  | 1819        | 2478       | 1.3      | 2           | 6443      | 1         | 30.33     | 195430       | 19543       | 214973      |
| INSPECT 108038  | 1819        | 2478       | .3       | 1           | 32411     | 1         | 30.33     | 983035       | 98304       | 1081339     |
| STORE 108038    | 1319        | 2478       | .4       | 2           | 1983      | 1         | 30.33     | 60132        | 6013        | 66146       |
| INVENTOR 108038 | 1819        | 2478       | .2       | 2           | 43215     | 1         | 30.33     | 1310714      | 131071      | 1441785     |
| PACK 108038     | 1819        | 2478       | .5       | 2           | 1819      | 1         | 30.33     | 55156        | 5516        | 60672       |
| SHIP 108038     | 1819        | 2478       | 1.7      | 1           | 4213      | 1         | 30.33     | 127781       | 12778       | 140559      |
| TOTAL           |             |            |          |             | 90084     |           |           | 2732249      | 273225      | 3005474     |

RECEIVE, STOPP, &SHIP IN HOURS PER SHORT TON  
INSPECT, INVENTORY AND PACKING IN HOURS PER LINE



AD-A166 619

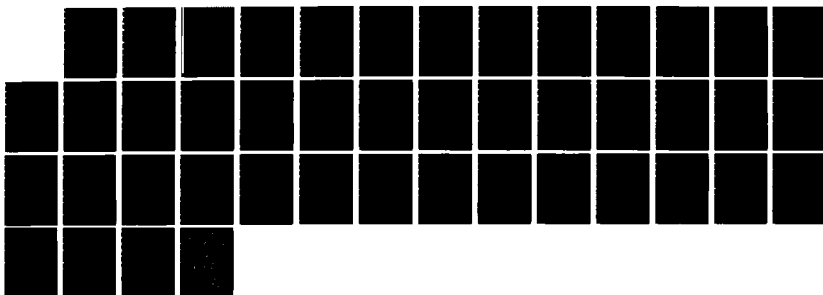
UNIT MATERIEL FIELDING POINT EUROPE(U) LOGISTICS  
STUDIES OFFICE (ARMY) FORT LEE VA D DRYDEN ET AL.  
OCT 85

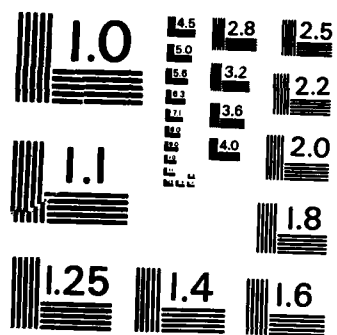
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MICROCOPY RESOLUTION TEST CHART  
NATIONAL BUREAU OF STANDARDS-1963-A

OPERATING COSTS  
OPTIONS C NCAD  
HIGH ESTIMATE

| ANNUAL LINES | AMCCOM  | AVSCOM | CECOM   | MICOM  | TACOM  | TROSCOM | TOTAL |        |        |        |  |
|--------------|---------|--------|---------|--------|--------|---------|-------|--------|--------|--------|--|
|              | 0       | 3297   | 0       | 22149  | 20150  | 0       | 45596 |        |        |        |  |
| BIN %        | CMD     | LNS/PD | LNS/PKG | PKG/PD | CF/LN  | CF/PKG  | WT/LN | WT/PKG | T-MTON | T-STON |  |
| 0.91         | AMCCOM  | 0      | 9       | 0      | .186   | 1.67    | 4.13  | .37    | 0      | 0      |  |
| 0.86         | AVSCOM  | 2835   | 604     | 5      | .289   | 174.56  | 3.99  | 2410   | 20     | 6      |  |
| 0.90         | CECOM   | 0      | 49      | 0      | .187   | 9.16    | 5.31  | 260    | 0      | 0      |  |
| 0.85         | MICOM   | 18827  | 584     | 32     | .244   | 142.50  | 3.35  | 1956   | 115    | 32     |  |
| 0.68         | TACOM   | 13702  | 30      | 457    | .396   | 11.88   | 11.11 | 333    | 136    | 76     |  |
| 0.87         | TROSCOM | 0      | 423     | 0      | .12    | 50.76   | 5.23  | 2212   | 0      | 0      |  |
|              | SUB-TOT | 35364  |         | 494    |        |         |       |        | 271    | 113    |  |
|              |         |        |         |        |        |         |       |        |        |        |  |
| BULK %       | CMD     | LNS/PD | WT/LN   | CF/LN  |        |         |       |        |        |        |  |
| 0.01         | AMCCOM  | 0      | 1429.00 | 115.76 | T-MTON | T-STON  |       |        |        |        |  |
| 0.02         | AVSCOM  | 66     | 832.25  | 115.83 | 0      | 0       | 191   | 27     |        |        |  |
| 0.00         | CECOM   | 0      | 4028.24 | 102.36 | 0      | 0       | 934   | 106    |        |        |  |
| 0.02         | MICOM   | 443    | 478.99  | 84.34  | 0      | 0       | 3159  | 1700   |        |        |  |
| 0.04         | TACOM   | 806    | 4217.90 | 156.79 | 0      | 0       | 4284  | 1833   |        |        |  |
| 0.01         | TROSCOM | 0      | 1119.93 | 112.38 | 0      | 0       |       |        |        |        |  |
|              | SUB-TOT | 1315   |         |        |        |         |       |        |        |        |  |
|              |         |        |         |        |        |         |       |        |        |        |  |
| RACK %       | CMD     | LNS/PD | WT/LN   | CF/LN  | T-MTON | T-STON  |       |        |        |        |  |
| 0.09         | AMCCOM  | 0      | 113.03  | 7.20   | 0      | 0       | 73    | 15     |        |        |  |
| 0.12         | AVSCOM  | 396    | 74.74   | 7.37   | 0      | 0       | 530   | 129    |        |        |  |
| 0.10         | CECOM   | 0      | 209.88  | 5.58   | 0      | 0       | 1134  | 541    |        |        |  |
| 0.13         | MICOM   | 2879   | 89.26   | 7.36   | 0      | 0       | 1737  | 684    |        |        |  |
| 0.27         | TACOM   | 5441   | 198.72  | 8.34   | 0      | 0       |       |        |        |        |  |
| 0.11         | TROSCOM | 0      | 123.51  | 9.24   | 0      | 0       |       |        |        |        |  |
|              | SUB-TOT | 8716   |         |        |        |         |       |        |        |        |  |

SUMMARY

| ANNUAL LINES | ANNUAL PKGS | SHORT TONS | WORK STD | TASK FACTOR | MAN HOURS | AREA RATE | COST HOUR | DIRECT COSTS | ADMIN COSTS | TOTAL COSTS |
|--------------|-------------|------------|----------|-------------|-----------|-----------|-----------|--------------|-------------|-------------|
| RECEIVE      | 45395       | 494        | 1.3      | 2           | 6839      | 1         | 30.33     | 207437       | 20744       | 228180      |
| INSPECT      | 45395       | 494        | .3       | 1           | 13618     | 1         | 30.33     | 413045       | 41304       | 454349      |
| STORE        | 45395       | 494        | .4       | 2           | 2104      | 1         | 30.33     | 63827        | 6383        | 70209       |
| INVENTOR     | 45395       | 494        | .2       | 2           | 18158     | 1         | 30.33     | 550726       | 55073       | 605799      |
| PACK         | 45395       | 494        | .5       | 2           | 494       | 1         | 30.33     | 14973        | 1497        | 16470       |
| SHIP         | 45395       | 494        | 1.7      | 1           | 4472      | 1         | 30.33     | 135632       | 13563       | 149195      |
| TOTAL        |             |            |          |             | 45685     |           |           | 1385639      | 138564      | 1524203     |

RECEIVE, STORE, & SHIP IN HOURS PER SHORT TON  
INSPECT, INVENTORY AND PACKING IN HOURS PER LINE

# OPERATING COSTS

OPTION C NCAD  
LOW ESTIMATE

| ANNUAL LINES | AMCCOM  | AVSCOM | CECOM   | MICOM  | TACOM | TROSCOM | TOTAL |
|--------------|---------|--------|---------|--------|-------|---------|-------|
| 0.91         | 0       | 3297   | 0       | 22149  | 20150 | 0       | 45596 |
| BIN %        | CMD     | LNS/PD | LNS/PKG | PKG/PD | CF/LN | CF/PKG  | WT/LN |
| 0.86         | AMCCOM  | 0      | 9       | 0      | .042  | 0.38    | .85   |
| 0.90         | AVSCOM  | 2835   | 604     | 5      | .124  | 74.90   | 1.74  |
| 0.85         | CECOM   | 0      | 49      | 0      | .053  | 2.60    | 1.15  |
| 0.68         | MICOM   | 18827  | 584     | 32     | .123  | 71.83   | 1.4   |
| 0.87         | TACOM   | 13702  | 30      | 457    | .186  | 5.58    | 5.32  |
|              | TROSCOM | 0      | 423     | 0      | .266  | 112.52  | 1.96  |
|              | SUB-TOT | 35364  |         | 494    |       |         | 130   |

| BULK % | CMD     | LNS/PD | WT/LN   | CF/LN  | T-MTON | T-STON |
|--------|---------|--------|---------|--------|--------|--------|
| 0.01   | AMCCOM  | 0      | 634.51  | 115.76 | 0      | 0      |
| 0.02   | AVSCOM  | 66     | 640.00  | 115.83 | 191    | 21     |
| 0.00   | CECOM   | 0      | 2450.50 | 102.36 | 0      | 0      |
| 0.02   | MICOM   | 443    | 384.00  | 84.34  | 934    | 85     |
| 0.04   | TACOM   | 806    | 2336.00 | 156.79 | 3159   | 941    |
| 0.01   | TROSCOM | 0      | 593.50  | 112.38 | 0      | 0      |
|        | SUB-TOT | 1315   |         |        | 4284   | 1048   |

| RACK % | CMD     | LNS/PD | WT/LN  | CF/LN | T-MTON | T-STON |
|--------|---------|--------|--------|-------|--------|--------|
| 0.09   | AMCCOM  | 0      | 74.50  | 4.45  | 0      | 0      |
| 0.12   | AVSCOM  | 396    | 41.10  | 4.69  | 46     | 8      |
| 0.13   | MICOM   | 2879   | 57.50  | 4.49  | 323    | 83     |
| 0.27   | TACOM   | 5441   | 106.38 | 5.05  | 687    | 289    |
| 0.11   | TROSCOM | 0      | 80.00  | 6.00  | 0      | 0      |
|        | SUB-TOT | 8716   |        |       | 1056   | 380    |

## SUMMARY

| ANNUAL LINES   | ANNUAL PKGS | SHORT TONS | WORK STD | TASK FACTOR | MAN HOURS | AREA RATE | COST HOUR | DIRECT COSTS | ADMIN COSTS | TOTAL COSTS |
|----------------|-------------|------------|----------|-------------|-----------|-----------|-----------|--------------|-------------|-------------|
| RECEIVE 45395  | 494         | 1480       | 1.3      | 2           | 3848      | 1         | 30.33     | 116706       | 11671       | 128376      |
| INSPECT 45395  | 494         | 1480       | .3       | 1           | 13618     | 1         | 30.33     | 413045       | 41304       | 454349      |
| STORE 45395    | 494         | 1480       | .4       | 2           | 1184      | 1         | 30.33     | 35909        | 3591        | 39500       |
| INVENTOR 45395 | 494         | 1480       | .2       | 2           | 18158     | 1         | 30.33     | 550726       | 55073       | 605799      |
| PACK 45395     | 494         | 1480       | .5       | 2           | 494       | 1         | 30.33     | 14973        | 1497        | 16470       |
| SHIP 45395     | 494         | 1480       | 1.7      | 1           | 2516      | 1         | 30.33     | 76308        | 7631        | 83938       |
| TOTAL          |             |            |          |             | 39818     |           |           | 1207666      | 120767      | 1328433     |

RECEIVE,STORE, &SHIP IN HOURS PER SHORT TON  
INSPECT,INVENTORY AND PACKING IN HOURS PER LINE

OPERATING COSTS  
 OPTIONS C FRIEDRICHSELD  
 HIGH ESTIMATE

| ANNUAL LINES | AMCCOM  | AVSCOM | CECOM   | MICOM  | TACOM | TROSCOM | TOTAL |
|--------------|---------|--------|---------|--------|-------|---------|-------|
|              | 0       | 0      | 39149   | 6995   | 0     | 2336    | 48480 |
| BIN %        | CMD     | LNS/PD | LNS/PKG | PKG/PD | CF/LN | CF/PKG  | WT/LN |
| 0.91         | AMCCOM  | 0      | 9       | 0      | .186  | 1.67    | 4.13  |
| 0.86         | AVSCOM  | 0      | 604     | 0      | .289  | 174.56  | 3.99  |
| 0.90         | CECOM   | 35234  | 49      | 719    | .187  | 9.16    | 5.31  |
| 0.85         | MICOM   | 5946   | 584     | 10     | .244  | 142.50  | 3.35  |
| 0.68         | TACOM   | 0      | 30      | 0      | .396  | 11.88   | 11.11 |
| 0.87         | TROSCOM | 2032   | 423     | 5      | .12   | 50.76   | 5.23  |
|              | SUB-TOT | 43212  |         | 734    |       |         |       |

| BULK % | CMD     | LNS/PD | WT/LN   | CF/LN  | T-MTON | T-STON |
|--------|---------|--------|---------|--------|--------|--------|
| 0.01   | AMCCOM  | 0      | 1429.00 | 115.76 | 0      | 0      |
| 0.02   | AVSCOM  | 0      | 832.25  | 115.83 | 0      | 0      |
| 0.00   | CECOM   | 0      | 4028.24 | 102.36 | 0      | 0      |
| 0.02   | MICOM   | 140    | 478.99  | 84.34  | 295    | 34     |
| 0.04   | TACOM   | 0      | 4217.90 | 156.79 | 0      | 0      |
| 0.01   | TROSCOM | 23     | 1119.93 | 112.38 | 66     | 13     |
|        | SUB-TOT | 163    |         |        | 361    | 47     |

| RACK % | CMD     | LNS/PD | WT/LN  | CF/LN | T-MTON | T-STON |
|--------|---------|--------|--------|-------|--------|--------|
| 0.09   | AMCCOM  | 0      | 113.03 | 7.20  | 0      | 0      |
| 0.12   | AVSCOM  | 0      | 74.74  | 7.37  | 0      | 0      |
| 0.10   | CECOM   | 3915   | 209.88 | 5.58  | 546    | 411    |
| 0.13   | MICOM   | 909    | 89.26  | 7.36  | 167    | 41     |
| 0.27   | TACOM   | 0      | 198.72 | 8.34  | 0      | 0      |
| 0.11   | TROSCOM | 257    | 123.51 | 9.24  | 59     | 16     |
|        | SUB-TOT | 5081   |        |       | 773    | 467    |

SUMMARY

| ANNUAL LINES | ANNUAL PKGS | SHORT TONS | WORK STD | TASK FACTOR | MAN HOURS | AREA RATE | COST HOUR | DIRECT COSTS | ADMIN COSTS | TOTAL COSTS |
|--------------|-------------|------------|----------|-------------|-----------|-----------|-----------|--------------|-------------|-------------|
| RECEIVE      | 48457       | 734        | 623      | 1.3         | 1         | 1         | 30.33     | 24552        | 2455        | 27007       |
| INSPECT      | 48457       | 734        | 623      | .3          | 1         | 1         | 30.33     | 440907       | 44091       | 484998      |
| STORE        | 48457       | 734        | 623      | .4          | 1         | 1         | 30.33     | 7554         | 755         | 8310        |
| INVENTOR     | 48457       | 734        | 623      | .2          | 1         | 1         | 30.33     | 293938       | 29394       | 323332      |
| PACK         | 48457       | 734        | 623      | .5          | 1         | 1         | 30.33     | 11132        | 1113        | 12245       |
| SHIP         | 48457       | 734        | 623      | 1.7         | 0         | 1         | 30.33     | 778083       | 77808       | 855892      |
| TOTAL        |             |            |          |             | 25654     |           |           |              |             |             |

RECEIVE, STORE, & SHIP IN HOURS PER SHORT TON  
 INSPECT, INVENTORY AND PACKING IN HOURS PER LINE

OPERATING COSTS  
OPTION C FRIEDRICHSFELD  
LOW ESTIMATE

| ANNUAL LINES | AMCCOM      | AVSCOM     | CECOM    | MICOM       | TACOM     | TROSCOM   | TOTAL       |
|--------------|-------------|------------|----------|-------------|-----------|-----------|-------------|
|              | 0           | 0          | 39149    | 6995        | 0         | 2336      | 48489       |
| BIN %        | CMD         | LNS/PD     | LNS/PKG  | PKG/PD      | CF/LN     | CF/PKG    | WT/LN       |
| 0.91         | AMCCOM      | 0          | 9        | 0           | .042      | 0.38      | .85         |
| 0.86         | AVSCOM      | 0          | 604      | 0           | .124      | 74.90     | 1.74        |
| 0.90         | CECOM       | 35234      | 49       | 719         | .053      | 2.60      | 1.15        |
| 0.85         | MICOM       | 5946       | 584      | 10          | .123      | 71.83     | 1.4         |
| 0.68         | TACOM       | 0          | 30       | 0           | .186      | 5.58      | 5.32        |
| 0.87         | TROSCOM     | 2032       | 423      | 5           | .266      | 112.52    | 1.96        |
|              | SUB-TOT     | 43212      |          | 734         |           |           | 78          |
|              |             |            |          |             |           |           | 26          |
| BULK %       | CMD         | LNS/PD     | WT/LN    | CF/LN       | T-MTON    | T-STON    |             |
| 0.01         | AMCCOM      | 0          | 634.51   | 115.76      | 0         | 0         | 0           |
| 0.02         | AVSCOM      | 0          | 640.00   | 115.83      | 0         | 0         | 0           |
| 0.00         | CECOM       | 0          | 2450.50  | 102.36      | 0         | 0         | 0           |
| 0.02         | MICOM       | 140        | 384.00   | 84.34       | 295       | 27        | 0           |
| 0.04         | TACOM       | 0          | 2336.00  | 156.79      | 66        | 7         | 0           |
| 0.01         | TROSCOM     | 23         | 593.50   | 112.38      | 361       | 34        | 0           |
|              | SUB-TOT     | 163        |          |             |           |           |             |
| RACK %       | CMD         | LNS/PD     | WT/LN    | CF/LN       | T-MTON    | T-STON    |             |
| 0.09         | AMCCOM      | 0          | 74.50    | 4.45        | 0         | 0         | 0           |
| 0.12         | AVSCOM      | 0          | 41.10    | 4.69        | 0         | 0         | 0           |
| 0.10         | CECOM       | 3915       | 100.00   | 3.59        | 351       | 196       | 0           |
| 0.13         | MICOM       | 909        | 57.50    | 4.49        | 102       | 26        | 0           |
| 0.27         | TACOM       | 0          | 106.38   | 5.05        | 0         | 0         | 0           |
| 0.11         | TROSCOM     | 257        | 80.00    | 6.00        | 39        | 10        | 0           |
|              | SUB-TOT     | 5081       |          |             | 492       | 232       |             |
| SUMMARY      |             |            |          |             |           |           |             |
| ANNUAL LINES | ANNUAL PKGS | SHORT TONS | WORK STD | TASK FACTOR | MAN HOURS | AREA RATE | TOTAL COSTS |
| RECEIVE      | 48457       | 734        | 292      | 1.3         | 1         | 30.33     | 11528       |
| INSPECT      | 48457       | 734        | 292      | .3          | 1         | 30.33     | 440907      |
| STORE        | 48457       | 734        | 292      | .4          | 1         | 30.33     | 3547        |
| INVENTOR     | 48457       | 734        | 292      | .2          | 1         | 30.33     | 293938      |
| PACK         | 48457       | 734        | 292      | .5          | 1         | 30.33     | 11132       |
| SHIP         | 48457       | 734        | 292      | 1.7         | 0         | 30.33     | 0           |
| TOTAL        |             |            |          |             | 25092     |           | 761052      |
|              |             |            |          |             |           |           | 76105       |
|              |             |            |          |             |           |           | 837157      |

RECEIVE, STORE, & SHIP IN HOURS PER SHORT TON  
INSPECT, INVENTORY AND PACKING IN HOURS PER LINE

OPERATING COSTS  
OPTIONS C MAINZ  
HIGH ESTIMATE

| ANNUAL LINES | AMCCOM  | AVSCOM | CECOM   | MICOM  | TACOM | TROSCOM | TOTAL |
|--------------|---------|--------|---------|--------|-------|---------|-------|
| 3411         | 0       | 0      | 0       | 0      | 10850 | 0       | 14261 |
| BIN %        | CMD     | LNS/PD | LNS/PKG | PKG/PD | CF/LN | CF/PKG  | WT/LN |
| 0.91         | AMCCOM  | 3104   | 9       | 345    | .186  | 1.67    | 4.13  |
| 0.86         | AVSCOM  | 0      | 604     | 0      | .289  | 174.56  | 3.99  |
| 0.90         | CECOM   | 0      | 49      | 0      | .187  | 9.16    | 5.31  |
| 0.85         | MICOM   | 0      | 504     | 0      | .244  | 142.50  | 3.35  |
| 0.68         | TACOM   | 7378   | 30      | 246    | .396  | 11.88   | 11.11 |
| 0.87         | TROSCOM | 0      | 423     | 0      | .12   | 50.76   | 5.23  |
| SUB-TOT      | 10482   |        |         | 591    |       |         |       |

| BULK %  | CMD     | LNS/PD | WT/LN   | CF/LN  | T-MTON | T-STON |
|---------|---------|--------|---------|--------|--------|--------|
| 0.01    | AMCCOM  | 34     | 1429.00 | 115.76 | 99     | 24     |
| 0.02    | AVSCOM  | 0      | 832.25  | 115.83 | 0      | 0      |
| 0.00    | CECOM   | 0      | 4028.24 | 102.36 | 0      | 0      |
| 0.02    | MICOM   | 0      | 478.99  | 84.34  | 0      | 0      |
| 0.04    | TACOM   | 434    | 4217.90 | 156.79 | 1701   | 915    |
| 0.01    | TROSCOM | 0      | 1119.93 | 112.38 | 0      | 0      |
| SUB-TOT | 468     |        |         |        | 1800   | 940    |

| RACK %  | CMD     | LNS/PD | WT/LN  | CF/LN | T-MTON | T-STON |
|---------|---------|--------|--------|-------|--------|--------|
| 0.09    | AMCCOM  | 307    | 113.03 | 7.20  | 55     | 17     |
| 0.12    | AVSCOM  | 0      | 74.74  | 7.37  | 0      | 0      |
| 0.10    | CECOM   | 0      | 209.88 | 5.58  | 0      | 0      |
| 0.13    | MICOM   | 0      | 89.26  | 7.36  | 0      | 0      |
| 0.27    | TACOM   | 2930   | 198.72 | 8.34  | 611    | 291    |
| 0.11    | TROSCOM | 0      | 123.51 | 9.24  | 0      | 0      |
| SUB-TOT | 3236    |        |        |       | 666    | 308    |

SUMMARY

| ANNUAL LINES   | ANNUAL PKGS | SHORT TONS | WORK STD | TASK FACTOR | MAN HOURS | AREA RATE | COST HOUR | DIRECT COSTS | ADMIN COSTS | TOTAL COSTS |
|----------------|-------------|------------|----------|-------------|-----------|-----------|-----------|--------------|-------------|-------------|
| RECEIVE 14187  | 591         | 1295       | 1.3      | 1           | 1684      | 1         | 30.33     | 51079        | 5108        | 56187       |
| INSPECT 14187  | 591         | 1295       | .3       | 1           | 4256      | 1         | 30.33     | 129084       | 12908       | 141992      |
| STORE 14187    | 591         | 1295       | .4       | 1           | 518       | 1         | 30.33     | 15717        | 1572        | 17288       |
| INVENTOR 14187 | 591         | 1295       | .2       | 1           | 2837      | 1         | 30.33     | 86056        | 8606        | 94662       |
| PACK 14187     | 591         | 1295       | .5       | 1           | 295       | 1         | 30.33     | 8960         | 896         | 9856        |
| SHIP 14187     | 591         | 1295       | 1.7      | 0           | 9591      | 1         | 30.33     | 290896       | 29090       | 319985      |
| TOTAL          |             |            |          |             |           |           |           |              |             |             |

RECEIVE, STORE, & SHIP IN HOURS PER SHORT TON  
INSPECT, INVENTORY AND PACKING IN HOURS PER LINE

OPERATING COSTS  
OPTION C MAINZ  
LOW ESTIMATE

| ANNUAL LINES | AMCCOM       | AVSCOM  | CECOM      | MICOM    | TACOM       | TROSCOM   | TOTAL     | WT/LN     | WT/PKG       | T-MTON      | T-STON      |
|--------------|--------------|---------|------------|----------|-------------|-----------|-----------|-----------|--------------|-------------|-------------|
| BIN 3        | 3411         | 0       | 0          | 0        | 10850       | 0         | 14261     |           |              |             |             |
| 0.91 AMCCOM  | CMD          | LNS/PD  | LNS/PKG    | PKG/PD   | CF/LN       | CF/PKG    |           |           |              |             |             |
| 0.86 AVSCOM  | 3104         | 9       | 345        | .042     | 0.38        |           |           |           |              |             |             |
| 0.90 CECOM   | 0            | 604     | 0          | .124     | 74.90       |           |           |           |              |             |             |
| 0.85 MICOM   | 0            | 49      | 0          | .053     | 2.60        |           |           |           |              |             |             |
| 0.68 TACOM   | 7378         | 584     | 0          | .123     | 71.83       |           |           |           |              |             |             |
| 0.87 TROSCOM | 30           | 246     | 0          | .186     | 5.58        |           |           |           |              |             |             |
| SUB-TOT      | 10482        | 423     | 591        | .266     | 112.52      |           |           |           |              |             |             |
| BULK 3       | CMD          | LNS/PD  | WT/LN      | CF/LN    |             |           |           |           |              |             |             |
| 0.01 AMCCOM  | 34           | 634.51  | 115.76     |          |             |           |           |           |              |             |             |
| 0.02 AVSCOM  | 0            | 640.00  | 115.83     |          |             |           |           |           |              |             |             |
| 0.00 CECOM   | 0            | 2450.50 | 102.36     |          |             |           |           |           |              |             |             |
| 0.02 MICOM   | 0            | 384.00  | 84.34      |          |             |           |           |           |              |             |             |
| 0.04 TACOM   | 434          | 2336.00 | 156.79     |          |             |           |           |           |              |             |             |
| 0.01 TROSCOM | 0            | 593.50  | 112.38     |          |             |           |           |           |              |             |             |
| SUB-TOT      | 468          |         |            |          |             |           |           |           |              |             |             |
| RACK 3       | CMD          | LNS/PD  | WT/LN      | CF/LN    |             |           |           |           |              |             |             |
| 0.09 AMCCOM  | 307          | 74.50   | 4.45       |          |             |           |           |           |              |             |             |
| 0.12 AVSCOM  | 0            | 41.10   | 4.69       |          |             |           |           |           |              |             |             |
| 0.10 CECOM   | 0            | 100.00  | 3.59       |          |             |           |           |           |              |             |             |
| 0.13 MICOM   | 0            | 57.50   | 4.49       |          |             |           |           |           |              |             |             |
| 0.27 TACOM   | 2930         | 106.38  | 5.05       |          |             |           |           |           |              |             |             |
| 0.11 TROSCOM | 0            | 80.00   | 6.00       |          |             |           |           |           |              |             |             |
| SUB-TOT      | 3236         |         |            |          |             |           |           |           |              |             |             |
| SUMMARY      |              |         |            |          |             |           |           |           |              |             |             |
| RECEIVE      | ANNUAL LINES | PKGS    | SHORT TONS | WORK STD | TASK FACTOR | MAN HOURS | AREA RATE | COST HOUR | DIRECT COSTS | ADMIN COSTS | TOTAL COSTS |
| INSPECT      | 14187        | 591     | 706        | 1.3      | 1           | 918       | 1         | 30.33     | 27834        | 2783        | 30618       |
| STORE        | 14187        | 591     | 706        | .3       | 1           | 4256      | 1         | 30.33     | 129084       | 12908       | 141992      |
| INVENTOR     | 14187        | 591     | 706        | .4       | 1           | 282       | 1         | 30.33     | 8564         | 856         | 9421        |
| PACK         | 14187        | 591     | 706        | .2       | 1           | 2837      | 1         | 30.33     | 86056        | 8606        | 94662       |
| SHIP         | 14187        | 591     | 706        | .5       | 1           | 295       | 1         | 30.33     | 8960         | 896         | 9856        |
| TOTAL        | 14187        | 591     | 706        | 1.7      | 0           | 8589      | 1         | 30.33     | 260498       | 26050       | 286548      |

RECEIVE, STORE, & SHIP IN HOURS PER SHORT TON  
INSPECT, INVENTORY AND PACKING IN HOURS PER LINE



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## APPENDIX E

### TRANSPORTATION COST ANALYSIS

The enclosed listings represent printouts of a VISICALC program used to estimate transportation workload and costs. A separate sheet is provided for each location within each alternative and for both high and low estimates.

### OPTION A NCAD

SEA COST IN \$ PER M-TON  
MAC6ALOC COSTS IN \$ PER S-TON

TRANSPORTATION COSTS  
LOW ESTIMATE

OPTION A NCAD

| ANNUAL<br>LINES | AMCCOM<br>3411 | AVSCOM<br>3297 | CECOM<br>39149 | MICOM<br>29144 | TACOM<br>31000 | TROSCOM<br>2336 | TOTAL<br>108337 |        |        |         |          |        |
|-----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------|--------|---------|----------|--------|
| BIN 1           | CMD            | LINES          | LNS/PKG        | PKGS           | CF/LN          | CF/PKG          | WT/LN           | WT/PKG | T-MTON | T-STON  | T-PULLTS | T-CTNS |
| 0.91            | AMCCOM         | 3104           | 9              | 345            | .042           | 0.38            | 0.85            | 8      | 3      | 1       | 1        | 0      |
| 0.86            | AVSCOM         | 2835           | 604            | 5              | .124           | 74.90           | 1.74            | 1051   | 9      | 2       | 1        | 0      |
| 0.90            | CECOM          | 35234          | 49             | 719            | .053           | 2.60            | 1.15            | 56     | 47     | 20      | 14       | 1      |
| 0.85            | MICOM          | 24772          | 584            | 42             | .123           | 71.83           | 1.40            | 818    | 76     | 17      | 12       | 2      |
| 0.68            | TACOM          | 21000          | 30             | 703            | .186           | 5.58            | 5.32            | 160    | 98     | 56      | 37       | 2      |
| 0.87            | TROSCOM        | 2032           | 423            | 5              | .266           | 112.52          | 1.96            | 829    | 14     | 2       | 1        | 0      |
|                 | SUB-TOT        | 89058          |                | 1819           |                |                 |                 | 246    | 246    | 99      | 65       | 6      |
| BULK 1          | CMD            | LINES          | WT/LN          | CF/LN          |                |                 |                 |        |        |         |          |        |
| 0.01            | AMCCOM         | 34             | 634.51         | 115.76         |                |                 |                 |        | 99     | 11      | 7        | 2      |
| 0.02            | AVSCOM         | 66             | 640.00         | 115.83         |                |                 |                 |        | 191    | 21      | 14       | 5      |
| 0.00            | CECOM          | 0              | 2450.50        | 102.36         |                |                 |                 |        | 0      | 0       | 0        | 0      |
| 0.02            | MICOM          | 583            | 384.00         | 84.34          |                |                 |                 |        | 1229   | 112     | 75       | 31     |
| 0.04            | TACOM          | 1240           | 2336.00        | 156.79         |                |                 |                 |        | 4860   | 1448    | 966      | 122    |
| 0.01            | TROSCOM        | 23             | 593.50         | 112.38         |                |                 |                 |        | 66     | 7       | 5        | 2      |
|                 | SUB-TOT        | 1946           |                |                |                |                 |                 |        | 6445   | 1599    | 1066     | 161    |
| RACK 1          | CMD            | LINES          | WT/LN          | CF/LN          |                |                 |                 |        |        |         |          |        |
| 0.09            | AMCCOM         | 307            | 74.50          | 4.45           |                |                 |                 |        | 34     | 11      | 8        | 1      |
| 0.12            | AVSCOM         | 396            | 41.10          | 4.69           |                |                 |                 |        | 46     | 8       | 5        | 1      |
| 0.10            | CECOM          | 3915           | 100.00         | 3.59           |                |                 |                 |        | 351    | 196     | 130      | 9      |
| 0.13            | MICOM          | 3789           | 57.50          | 4.49           |                |                 |                 |        | 425    | 109     | 73       | 11     |
| 0.27            | TACOM          | 8370           | 106.38         | 5.05           |                |                 |                 |        | 1057   | 445     | 297      | 26     |
| 0.11            | TROSCOM        | 257            | 80.00          | 6.00           |                |                 |                 |        | 39     | 10      | 7        | 1      |
|                 | SUB-TOT        | 17033          |                |                |                |                 |                 |        | 1952   | 780     | 520      | 49     |
| COSTS           | TOTAL          | TOTAL          | TOTAL          | TOTAL          | LOAD           | TO              | POE-            | POD-   | LOAD   | MOVE    | TOTAL    |        |
| S-TONS          | 2478           | M-TONS         | PLTTS          | CTNS           | RATE           | POE             | POE             | POD    | COSTS  | COSTS   | COSTS    |        |
| MAC             | 2478           | 8644           | 1651           | 216            | 0              | 0               | 2140            | 2140   | 0      | 5303462 | 5303462  |        |
| SEA             | 2478           | 8644           | 1651           | 216            | 3.05           | 4.01            | 24.87           | 3.53   | 26363  | 280141  | 306505   |        |
| ALOC            | 0              | 0              | 0              | 0              | 19.63          | 22.77           | 102             | 0      | 0      | 0       | 0        |        |
| SUB TOT         | 2478           | 8644           | 1651           | 216            |                |                 |                 |        | 26363  | 280141  | 306505   |        |

SEA COST IN \$ PER M-TON  
MACALOC COSTS IN \$ PER S-TON

# TRANSPORTATION COSTS HIGH ESTIMATE

## OPTION B CENTRAL

| ANNUAL<br>LINES | AMCCOM<br>3411 | AVSCOM<br>3297 | CECOM<br>39149 | MICOM<br>29144 | TACOM<br>31000 | TROSCOM<br>2336 | TOTAL<br>108337 |       |        |        |        |         |         |
|-----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-------|--------|--------|--------|---------|---------|
| BIN             | 1              | CMD            | LINES          | LNS/PKG        | PKGS           | CF/LN           | CF/PKG          | WT/LN | WT/PKG | T-MTON | T-STON | T-PLLTS | T-CTNS  |
| 0.91            | AMCCOM         | 3104           | 9              | 345            | 186            | 1.67            | 4.13            | 37    | 14     | 6      | 3      | 0       |         |
| 0.86            | AVSCOM         | 2835           | 604            | 5              | 289            | 174.56          | 3.99            | 2410  | 20     | 6      | 3      | 1       |         |
| 0.90            | CECOM          | 35234          | 49             | 719            | 187            | 9.16            | 5.31            | 260   | 165    | 94     | 62     | 4       |         |
| 0.85            | MICOM          | 24772          | 584            | 42             | 244            | 142.50          | 3.35            | 1956  | 151    | 41     | 28     | 4       |         |
| 0.68            | TACOM          | 21000          | 30             | 703            | 396            | 11.88           | 11.11           | 333   | 209    | 117    | 78     | 5       |         |
| 0.87            | TROSCOM        | 2832           | 423            | 5              | 12             | 50.76           | 5.23            | 2212  | 6      | 5      | 4      | 0       |         |
|                 | SUB-TOT        | 89058          |                | 1819           |                |                 |                 |       | 566    | 270    | 177    | 14      |         |
| BULK            | 1              | CMD            | LINES          | WT/LN          | CF/LN          |                 |                 |       |        |        |        |         |         |
| 0.01            | AMCCOM         | 34             | 1429.00        | 115.76         | 99             | 24              | 16              | 2     |        |        |        |         |         |
| 0.02            | AVSCOM         | 66             | 832.25         | 115.83         | 191            | 27              | 18              | 5     |        |        |        |         |         |
| 0.00            | CECOM          | 0              | 4028.24        | 102.36         | 0              | 0               | 0               | 0     |        |        |        |         |         |
| 0.02            | MICOM          | 583            | 478.99         | 84.34          | 1229           | 140             | 93              | 31    |        |        |        |         |         |
| 0.04            | TACOM          | 1240           | 4217.90        | 156.79         | 4860           | 2615            | 1743            | 122   |        |        |        |         |         |
| 0.01            | TROSCOM        | 23             | 1119.93        | 112.38         | 66             | 13              | 9               | 2     |        |        |        |         |         |
|                 | SUB-TOT        | 1946           |                |                | 6445           | 2820            | 1880            | 161   |        |        |        |         |         |
| RACK            | 1              | CMD            | LINES          | WT/LN          | CF/LN          |                 |                 |       |        |        |        |         |         |
| 0.09            | AMCCOM         | 307            | 113.03         | 7.20           | 55             | 17              | 12              | 1     |        |        |        |         |         |
| 0.12            | AVSCOM         | 396            | 74.74          | 7.37           | 73             | 15              | 10              | 2     |        |        |        |         |         |
| 0.13            | CECOM          | 3915           | 209.88         | 5.58           | 546            | 411             | 274             | 14    |        |        |        |         |         |
| 0.13            | MICOM          | 3789           | 89.26          | 7.36           | 697            | 169             | 113             | 17    |        |        |        |         |         |
| 0.27            | TACOM          | 8370           | 198.72         | 8.34           | 1745           | 832             | 554             | 44    |        |        |        |         |         |
| 0.11            | TROSCOM        | 257            | 123.51         | 9.24           | 59             | 16              | 11              | 1     |        |        |        |         |         |
|                 | SUB-TOT        | 17033          |                |                | 3176           | 1460            | 973             | 79    |        |        |        |         |         |
| COSTS           | TOTAL          | S-TONS         | M-TONS         | TOTAL          | PLLT           | TOTAL           | CTNS            | LOAD  | POE    | TO     | POE    | POD     | TOTAL   |
| MAC             | 4549           | 10186          | 3030           | 255            | 0              | 0               | 2140            | 0     | 0      | 0      | 0      | 0       | 9734162 |
| SFA             | 2820           | 6445           | 1880           | 161            | 3.05           | 0               | 56.71           | 0     | 19657  | 365484 | 385140 | 0       | 9734162 |
| ALOC            | 1729           | 3741           | 1151           | 94             | 19.63          | 22.77           | 102             | 0     | 33942  | 215738 | 249680 | 0       | 9734162 |
| SUB TOT         | 4549           | 10186          | 3030           | 255            |                |                 |                 |       | 53599  | 581222 | 634820 |         | 9734162 |

SFA COST IN \$ PER M-TON  
MAC & ALOC COSTS IN \$ PER S-TON

TRANSPORTATION COSTS  
LOW ESTIMATE

OPTION B CENTRAL

| ANNUAL<br>LINES | AMCCOM<br>3411  | AVSCOM<br>3297  | CECOM<br>39149 | MICOM<br>29144 | TACOM<br>31000 | TROSCOM<br>2336 | TOTAL<br>108337 |             |               |               |                |        |
|-----------------|-----------------|-----------------|----------------|----------------|----------------|-----------------|-----------------|-------------|---------------|---------------|----------------|--------|
| BIN #           | CMD             | LINES           | LNS/PKG        | PKGS           | CF/LN          | CF/PKG          | WT/LN           | WT/PKG      | T-MTON        | T-STON        | T-PLITS        | T-CTNS |
| 0.91            | AMCCOM          | 3104            | 9              | 345            | .042           | 0.38            | 0.85            | 8           | 3             | 1             | 1              | 0      |
| 0.86            | AVSCOM          | 2835            | 604            | 5              | .124           | 74.90           | 1.74            | 1051        | 9             | 2             | 1              | 0      |
| 0.90            | CECOM           | 35234           | 49             | 719            | .053           | 2.60            | 1.15            | 56          | 47            | 20            | 14             | 1      |
| 0.85            | MICOM           | 24772           | 584            | 42             | .123           | 71.83           | 1.40            | 818         | 76            | 17            | 12             | 2      |
| 0.68            | TACOM           | 21080           | 30             | 703            | .186           | 5.58            | 5.32            | 160         | 98            | 56            | 37             | 2      |
| 0.87            | TROSCOM         | 2032            | 423            | 5              | .266           | 112.52          | 1.96            | 829         | 14            | 2             | 1              | 0      |
|                 | SUB-TOT         | 89058           |                | 1819           |                |                 |                 |             | 246           | 99            | 65             | 6      |
| BULK #          | CMD             | LINES           | WT/LN          | CF/LN          |                |                 |                 |             |               |               |                |        |
| 0.01            | AMCCOM          | 34              | 634.51         | 115.76         |                |                 |                 |             | 99            | 11            | 7              | 2      |
| 0.02            | AVSCOM          | 66              | 640.00         | 115.83         |                |                 |                 |             | 191           | 21            | 14             | 5      |
| 0.00            | CECOM           | 0               | 2450.50        | 102.36         |                |                 |                 |             | 0             | 0             | 0              | 0      |
| 0.02            | MICOM           | 583             | 384.00         | 84.34          |                |                 |                 |             | 1229          | 112           | 75             | 31     |
| 0.04            | TACOM           | 1240            | 2336.00        | 156.79         |                |                 |                 |             | 4860          | 1448          | 966            | 122    |
| 0.01            | TROSCOM         | 23              | 593.50         | 112.38         |                |                 |                 |             | 66            | 7             | 5              | 2      |
|                 | SUB-TOT         | 1946            |                |                |                |                 |                 |             | 6445          | 1599          | 1066           | 161    |
| RACK #          | CMD             | LINES           | WT/LN          | CF/LN          |                |                 |                 |             |               |               |                |        |
| 0.09            | AMCCOM          | 307             | 74.50          | 4.45           |                |                 |                 |             | 34            | 11            | 8              | 1      |
| 0.12            | AVSCOM          | 396             | 41.10          | 4.69           |                |                 |                 |             | 46            | 8             | 5              | 1      |
| 0.10            | CECOM           | 3915            | 100.90         | 3.59           |                |                 |                 |             | 351           | 196           | 130            | 9      |
| 0.13            | MICOM           | 3789            | 57.50          | 4.49           |                |                 |                 |             | 425           | 109           | 73             | 11     |
| 0.27            | TACOM           | 8370            | 106.38         | 5.05           |                |                 |                 |             | 1057          | 445           | 297            | 26     |
| 0.11            | TROSCOM         | 257             | 80.00          | 6.00           |                |                 |                 |             | 39            | 10            | 7              | 1      |
|                 | SUB-TOT         | 17033           |                |                |                |                 |                 |             | 1952          | 780           | 520            | 49     |
| COSTS           | TOTAL<br>S-TONS | TOTAL<br>H-TONS | TOTAL<br>PLITS | TOTAL<br>CTNS  | LOAD<br>RATE   | TO<br>POE       | POE-<br>POD     | POD-<br>FRK | LOAD<br>COSTS | MOVE<br>COSTS | TOTAL<br>COSTS |        |
| MAC             | 2478            | 8644            | 1651           | 216            | 0              | 0               | 2140            | 0           | 0             | 5303462       | 5303462        |        |
| SEA             | 1599            | 6445            | 1066           | 161            | 3.05           | 4.01            | 24.87           | 3.53        | 19657         | 208875        | 228532         |        |
| ALOC            | 879             | 2199            | 585            | 55             | 19.63          | 22.77           | 102             | 0           | 17258         | 109694        | 126952         |        |
| SUB TOT         | 2478            | 8644            | 1651           | 216            |                |                 |                 |             | 36915         | 318569        | 355484         |        |

SEA COST IN \$ PER M-TON  
MACALOC COSTS IN \$ PER S-TON

**OPTION C FRIEDRICHSFELD**

SEA COST IN \$ PER M-TON  
MAC&ALOC COSTS IN \$ PER S-TON

TRANSPORTATION COSTS  
LOW ESTIMATE

OPTION C FRIEDRICHSELD

| ANNUAL<br>LINES | AMCCOM  | AVSCOM | CLCOM   | MICOM  | TACOM | TROSCOM | TOTAL | CF/LN | CF/PKG | WT/LN | WT/PKG | T-MTON | T-STON | T-PLLT | T-CTNS |
|-----------------|---------|--------|---------|--------|-------|---------|-------|-------|--------|-------|--------|--------|--------|--------|--------|
|                 | 0       | 0      | 39149   | 6995   | 0     | 2336    | 48480 |       |        |       |        |        |        |        |        |
| BIN 1           | CHD     | LINES  | LNS/PKG | PKGS   |       |         |       |       |        |       |        |        |        |        |        |
| 0.91            | AMCCOM  | 0      | 9       | 0      |       |         |       | .042  | 0.38   | 0.85  | 8      | 0      | 0      | 0      | 0      |
| 0.86            | AVSCOM  | 0      | 604     | 0      |       |         |       | .124  | 74.90  | 1.74  | 1051   | 0      | 0      | 0      | 0      |
| 0.90            | CECOM   | 35234  | 49      | 719    |       |         |       | .053  | 2.68   | 1.15  | 56     | 47     | 20     | 14     | 1      |
| 0.85            | MICOM   | 5946   | 584     | 10     |       |         |       | .123  | 71.83  | 1.40  | 818    | 18     | 4      | 3      | 0      |
| 0.68            | TACOM   | 0      | 30      | 0      |       |         |       | .186  | 5.58   | 5.32  | 160    | 0      | 0      | 0      | 0      |
| 0.87            | TROSCOM | 2032   | 423     | 5      |       |         |       | .266  | 112.52 | 1.96  | 829    | 14     | 2      | 1      | 0      |
|                 | SUB-TOT | 43212  |         | 734    |       |         |       |       |        |       |        | 78     | 26     | 18     | 2      |
| BULK 1          | CHD     | LINES  | WT/LN   | CF/LN  |       |         |       |       |        |       |        |        |        |        |        |
| 0.01            | AMCCOM  | 0      | 634.51  | 115.76 |       |         |       |       |        |       |        | 0      | 0      | 0      | 0      |
| 0.02            | AVSCOM  | 0      | 640.00  | 115.83 |       |         |       |       |        |       |        | 0      | 0      | 0      | 0      |
| 0.00            | CECOM   | 0      | 2450.50 | 102.36 |       |         |       |       |        |       |        | 295    | 27     | 18     | 7      |
| 0.02            | MICOM   | 140    | 384.00  | 84.34  |       |         |       |       |        |       |        | 0      | 0      | 0      | 0      |
| 0.04            | TACOM   | 0      | 2336.00 | 156.79 |       |         |       |       |        |       |        | 66     | 7      | 5      | 2      |
| 0.01            | TROSCOM | 23     | 593.50  | 112.38 |       |         |       |       |        |       |        | 361    | 34     | 23     | 9      |
|                 | SUB-TOT | 163    |         |        |       |         |       |       |        |       |        |        |        |        |        |
| RACK 1          | CHD     | LINES  | WT/LN   | CF/LN  |       |         |       |       |        |       |        |        |        |        |        |
| 0.09            | AMCCOM  | 0      | 74.50   | 4.45   |       |         |       |       |        |       |        | 0      | 0      | 0      | 0      |
| 0.12            | AVSCOM  | 0      | 41.10   | 4.69   |       |         |       |       |        |       |        | 0      | 0      | 0      | 0      |
| 0.10            | CLCOM   | 3915   | 100.00  | 3.59   |       |         |       |       |        |       |        | 351    | 196    | 130    | 9      |
| 0.13            | MICOM   | 909    | 57.50   | 4.49   |       |         |       |       |        |       |        | 102    | 26     | 17     | 3      |
| 0.27            | TACOM   | 0      | 106.38  | 5.05   |       |         |       |       |        |       |        | 0      | 0      | 0      | 0      |
| 0.11            | TROSCOM | 257    | 80.00   | 6.00   |       |         |       |       |        |       |        | 39     | 10     | 7      | 1      |
|                 | SUB-TOT | 5081   |         |        |       |         |       |       |        |       |        | 492    | 232    | 155    | 12     |
| COSTS           | TOTAL   | S-TONS | TOTAL   | TOTAL  | TOTAL | LOAD    | TO    | POE   | POD    | POD   | POD    | LOAD   | MOVE   | TOTAL  |        |
| MAC             | 292     | 931    | 195     | 23     | 23    | RATE    | POE   | POD   | POD    | POD   | POD    | COSTS  | COSTS  | COSTS  |        |
| SEA             | 34      | 361    | 23      | 9      | 9     | 3.05    | 4.01  | 24.87 | 3.53   | 3.53  | 3.53   | 1100   | 11687  | 12787  |        |
| ALOC            | 259     | 570    | 172     | 14     | 14    | 19.63   | 22.77 | 102   | 0      | 0     | 0      | 5076   | 32263  | 37339  |        |
| SUB-TOT         | 292     | 931    | 195     | 23     | 23    |         |       |       |        |       |        | 6176   | 43950  | 50126  |        |

SEA COST IN \$ PER M-TON  
MAC&ALOC COSTS IN \$ PER S-TON



TRANSPORTATION COSTS  
HIGH ESTIMATE

| OPTION C MAINZ  |               |             |            |            |                |              |                |        |        |
|-----------------|---------------|-------------|------------|------------|----------------|--------------|----------------|--------|--------|
| ANNUAL<br>LINES | AMCOM<br>3411 | AVSCOM<br>0 | CUCOM<br>0 | MICOM<br>0 | TACOM<br>10850 | TROSCOM<br>0 | TOTAL<br>14261 |        |        |
| BIN %           | CMD           | LINES       | LNS/PKG    | PKGS       | CF/LN          | CF/PKG       | WT/LN          | WT/PKG | T-MTON |
| 0.91            | AMCOM         | 3104        | 9          | 345        | .186           | 1.67         | 4.13           | 37     | 14     |
| 0.86            | AVSCOM        | 0           | 604        | 0          | .289           | 174.56       | 3.99           | 2410   | 6      |
| 0.90            | CECOM         | 0           | 49         | 0          | .187           | 9.16         | 5.31           | 260    | 0      |
| 0.85            | MICOM         | 0           | 584        | 0          | .244           | 142.50       | 3.35           | 1956   | 0      |
| 0.68            | TACOM         | 7378        | 30         | 246        | .396           | 11.48        | 11.11          | 333    | 73     |
| 0.87            | TROSCOM       | 0           | 423        | 0          | .12            | 50.76        | 5.23           | 2212   | 0      |
|                 | SUB-TOT       | 10482       |            | 591        |                |              |                |        | 87     |
|                 |               |             |            |            |                |              |                |        | 47     |
|                 |               |             |            |            |                |              |                |        | 33     |
|                 |               |             |            |            |                |              |                |        | 2      |
| BULK %          | CMD           | LINES       | WT/LN      | CF/LN      |                |              |                |        |        |
| 0.01            | AMCOM         | 34          | 1429.00    | 115.76     |                |              |                |        | 99     |
| 0.02            | AVSCOM        | 0           | 832.25     | 115.83     |                |              |                |        | 0      |
| 0.00            | CECOM         | 0           | 4028.24    | 102.36     |                |              |                |        | 0      |
| 0.02            | MICOM         | 0           | 478.99     | 84.34      |                |              |                |        | 0      |
| 0.04            | TACOM         | 434         | 4217.90    | 156.79     |                |              |                |        | 1701   |
| 0.01            | TROSCOM       | 0           | 1119.93    | 112.38     |                |              |                |        | 0      |
|                 | SUB-TOT       | 468         |            |            |                |              |                |        | 1800   |
|                 |               |             |            |            |                |              |                |        | 940    |
|                 |               |             |            |            |                |              |                |        | 626    |
|                 |               |             |            |            |                |              |                |        | 45     |
| RACK %          | CMD           | LINES       | WT/LN      | CF/LN      |                |              |                |        |        |
| 0.09            | AMCOM         | 307         | 113.03     | 7.20       |                |              |                |        | 55     |
| 0.12            | AVSCOM        | 0           | 74.74      | 7.37       |                |              |                |        | 0      |
| 0.10            | CECOM         | 0           | 209.88     | 5.58       |                |              |                |        | 0      |
| 0.13            | MICOM         | 0           | 89.26      | 7.36       |                |              |                |        | 0      |
| 0.27            | TACOM         | 2930        | 198.72     | 8.34       |                |              |                |        | 611    |
| 0.11            | TROSCOM       | 0           | 123.51     | 9.24       |                |              |                |        | 0      |
|                 | SUB-TOT       | 3236        |            |            |                |              |                |        | 666    |
|                 |               |             |            |            |                |              |                |        | 308    |
|                 |               |             |            |            |                |              |                |        | 206    |
|                 |               |             |            |            |                |              |                |        | 17     |
| COSTS           | TOTAL         | S-TONS      | M-TONS     | TOTAL      | PLLT'S         | POE          | TO             | POE    | LOAD   |
| MAC             | 1295          | 2553        | 865        | 64         | 2140           | 0            | 0              | 2140   | 0      |
| SEA             | 940           | 1800        | 626        | 45         | 56.71          | 0            | 0              | 56.71  | 0      |
| ALOC            | 356           | 754         | 239        | 19         | 19.63          | 22.77        | 102            | 102    | 0      |
| SUB TOT         | 1295          | 2553        | 865        | 64         |                |              |                |        | 12474  |
|                 |               |             |            |            |                |              |                |        | 146467 |
|                 |               |             |            |            |                |              |                |        | 158941 |

SEA COST IN \$ PER M-TON  
MACALOC COSTS IN \$ PER S-TON

TRANSPORTATION COSTS  
LOW ESTIMATE

OPTION C MAINZ

| ANNUAL<br>LINES | AMCCOM<br>3411 | AVSCOM<br>0 | CECOM<br>0 | MICOM<br>0 | TACOM<br>10850 | THOSCOM<br>0 | TOTAL<br>14261 | WT/LN<br>0.85 | WT/PKG<br>8 | T-HTON<br>3 | T-STON<br>1 | T-PLTTS<br>1 | T-CTNS<br>0 |
|-----------------|----------------|-------------|------------|------------|----------------|--------------|----------------|---------------|-------------|-------------|-------------|--------------|-------------|
| BIN %           | CMD            | LINES       | LNS/PKG    | PKGS       | CF/LN          | CF/PKG       |                |               |             |             |             |              |             |
| 0.91            | AMCCOM         | 3104        | 9          | 345        | .042           | 0.38         |                | 1.74          | 1051        | 0           | 0           | 1            | 0           |
| 0.86            | AVSCOM         | 0           | 604        | 0          | .124           | 74.90        |                | 1.15          | 56          | 0           | 0           | 0            | 0           |
| 0.90            | CECOM          | 0           | 49         | 0          | .053           | 2.60         |                | 1.40          | 818         | 0           | 0           | 0            | 0           |
| 0.85            | MICOM          | 0           | 584        | 0          | .123           | 71.83        |                | 5.32          | 160         | 34          | 20          | 13           | 1           |
| 0.68            | TACOM          | 7378        | 39         | 246        | .186           | 5.58         |                | 1.96          | 829         | 38          | 21          | 14           | 1           |
| 0.87            | TROSCOM        | 0           | 423        | 591        | .266           | 112.52       |                |               |             |             |             |              |             |
|                 | SUB-TOT        | 10482       |            |            |                |              |                |               |             |             |             |              |             |
| BULK %          | CMD            | LINES       | WT/LN      | CF/LN      |                |              |                |               |             |             |             |              |             |
| 0.91            | AMCCOM         | 34          | 634.51     | 115.76     |                |              |                |               |             | 99          | 11          | 7            | 2           |
| 0.02            | AVSCOM         | 0           | 640.03     | 115.83     |                |              |                |               |             | 0           | 0           | 0            | 0           |
| 0.00            | CECOM          | 0           | 2450.50    | 102.36     |                |              |                |               |             | 0           | 0           | 0            | 0           |
| 0.02            | MICOM          | 0           | 384.00     | 84.34      |                |              |                |               |             | 1701        | 507         | 338          | 43          |
| 0.04            | TACOM          | 434         | 2336.00    | 156.79     |                |              |                |               |             | 1800        | 518         | 345          | 45          |
| 0.01            | TROSCOM        | 0           | 593.50     | 112.38     |                |              |                |               |             |             |             |              |             |
|                 | SUB-TOT        | 468         |            |            |                |              |                |               |             |             |             |              |             |
| RACK %          | CMD            | LINES       | WT/LN      | CF/LN      |                |              |                |               |             |             |             |              |             |
| 0.09            | AMCCOM         | 307         | 74.50      | 4.45       |                |              |                |               |             | 34          | 11          | 8            | 1           |
| 0.12            | AVSCOM         | 0           | 41.10      | 4.69       |                |              |                |               |             | 0           | 0           | 0            | 0           |
| 0.10            | CECOM          | 0           | 100.00     | 3.59       |                |              |                |               |             | 0           | 0           | 0            | 0           |
| 0.13            | MICOM          | 0           | 57.50      | 4.49       |                |              |                |               |             | 0           | 0           | 0            | 0           |
| 0.27            | TACOM          | 2930        | 106.38     | 5.05       |                |              |                |               |             | 370         | 156         | 104          | 9           |
| 0.11            | TROSCOM        | 0           | 80.00      | 6.00       |                |              |                |               |             | 0           | 0           | 0            | 0           |
|                 | SUB-TOT        | 3236        |            |            |                |              |                |               |             | 404         | 167         | 112          | 10          |
| COSTS           | TOTAL          | TOTAL       | TOTAL      | TOTAL      | LOAD           | TO           | POE-           | POE-          | POD-        | LOAD        | MOVE        | TOTAL        |             |
| MAC             | S-TONS         | M-TONS      | PLTTS      | CTNS       | RATE           | POE          | POD            | POD           | FRK         | COSTS       | COSTS       | COSTS        |             |
| SEA             | 706            | 2241        | 471        | 56         | 0              | 0            | 2140           | 2140          | 0           | 0           | 1510698     | 1510698      |             |
| ALOC            | 518            | 1800        | 345        | 45         | 3.05           | 4.01         | 24.87          | 24.87         | 3.53        | 5490        | 58334       | 63824        |             |
| SUB TOT         | 188            | 442         | 126        | 11         | 19.63          | 22.77        | 102            | 102           | 0           | 3694        | 23482       | 27176        |             |
|                 | 706            | 2241        | 471        | 56         |                |              |                |               |             | 9184        | 81816       | 91000        |             |

SEA COST IN \$ PER M-TON  
MAC&ALOC COSTS IN \$ PER S-TON

TRANSPORTATION COSTS  
HIGH ESTIMATE

OPTION C NCAD

| ANNUAL<br>LINES | AMCCOM<br>0 | AVSCOM<br>3297 | CECOM<br>0 | MILCOM<br>22149 | TACOM<br>20150 | TROSCOM<br>0 | TOTAL<br>45596 | WT/LN<br>4.13 | CF/PKG<br>1.67 | PKGS<br>0 | CF/LN<br>.186 | WT/PKG<br>37 | T-MTON<br>0 | T-STON<br>0 | T-PLLS<br>0 | T-CTNS<br>0 |
|-----------------|-------------|----------------|------------|-----------------|----------------|--------------|----------------|---------------|----------------|-----------|---------------|--------------|-------------|-------------|-------------|-------------|
| BIN 1           | 0.91        | AMCCOM         | 0          | 0               | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.86            | AVSCOM      | 2835           | 604        | 5               | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.90            | CECOM       | 0              | 49         | 0               | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.85            | MICOM       | 18827          | 584        | 32              | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.68            | TACOM       | 13702          | 30         | 457             | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.87            | TROSCOM     | 0              | 423        | 0               | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| SUB-TOT         |             | 35364          |            | 494             |                |              |                |               |                |           |               |              |             |             |             |             |
| BULK 1          | 0.01        | AMCCOM         | 0          | 0               | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.02            | AVSCOM      | 66             | 832.25     | 115.83          | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.00            | CECOM       | 0              | 4028.24    | 102.36          | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.02            | MICOM       | 443            | 478.99     | 84.34           | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.04            | TACOM       | 806            | 4217.90    | 156.79          | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.01            | TROSCOM     | 0              | 1119.93    | 112.38          | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| SUB-TOT         |             | 1315           |            |                 |                |              |                |               |                |           |               |              |             |             |             |             |
| RACK 1          | 0.09        | AMCCOM         | 0          | 0               | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.12            | AVSCOM      | 396            | 74.74      | 7.37            | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.10            | CECOM       | 0              | 209.88     | 5.58            | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.13            | MICOM       | 2879           | 89.26      | 7.36            | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.27            | TACOM       | 5441           | 198.72     | 8.34            | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| 0.11            | TROSCOM     | 0              | 123.51     | 9.24            | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| SUB-TOT         |             | 8716           |            |                 |                |              |                |               |                |           |               |              |             |             |             |             |
| COSTS           | TOTAL       | 2631           | 6292       | 1750            | 157            | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| MAC             | S-TONS      | 2631           | 6292       | 1750            | 157            | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| SEA             | M-TONS      | 2631           | 6292       | 1750            | 157            | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| ALOC            | PLITS       | 0              | 0          | 0               | 0              | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |
| SUB TOT         | TOTAL       | 2631           | 6292       | 1750            | 157            | 0            | 0              | 0             | 0              | 0         | 0             | 0            | 0           | 0           | 0           | 0           |

SEA COST IN \$ PER M-TON  
MACALOC COSTS IN \$ PER S-TON

TRANSPORTATION COSTS  
LOW ESTIMATE

OPTION C NCAD

| ANNUAL LINES | AMCCOM  | AVSCOM | CECOM | MICOM | TACOM | TROSCOM | TOTAL | WT/LN | WT/PKG | T-MTON | T-STON | T-PLLT | T-CTNS |
|--------------|---------|--------|-------|-------|-------|---------|-------|-------|--------|--------|--------|--------|--------|
| BIN 1        | 0.91    | 0      | 3297  | 0     | 22149 | 0       | 45596 | 0.85  | 8      | 0      | 0      | 0      | 0      |
| 0.96         | AMCCOM  | CHD    | LINES | PKGS  | CF/LN | CF/PKG  |       |       |        |        |        |        |        |
| 0.98         | AVSCOM  | 0      | 0     | 0     | .042  | 0.38    |       | 0.85  | 1051   | 9      | 2      | 0      | 0      |
| 0.85         | CECOM   | 2835   | 604   | 5     | .124  | 74.90   |       | 1.74  | 56     | 0      | 0      | 0      | 0      |
| 0.88         | MICOM   | 18827  | 584   | 32    | .053  | 2.60    |       | 1.15  | 818    | 58     | 13     | 9      | 1      |
| 0.87         | TACOM   | 13702  | 30    | 457   | .123  | 71.83   |       | 1.40  | 160    | 64     | 36     | 24     | 2      |
| SUB-TOT      | TROSCOM | 0      | 423   | 0     | .186  | 5.58    |       | 5.32  | 829    | 130    | 52     | 33     | 3      |
|              | SUB-TOT | 35364  | 0     | 494   | .266  | 112.52  |       | 1.96  |        |        |        |        |        |

| BULK 1  | AMCCOM  | AVSCOM | CECOM   | MICOM  | TACOM | TROSCOM | TOTAL | WT/LN | WT/PKG | T-MTON | T-STON | T-PLLT | T-CTNS |
|---------|---------|--------|---------|--------|-------|---------|-------|-------|--------|--------|--------|--------|--------|
| 0.01    | AMCCOM  | 0      | 634.51  | 115.76 | 0     | 0       | 0     | 0     | 0      | 0      | 0      | 0      | 0      |
| 0.02    | AVSCOM  | 66     | 640.00  | 115.83 | 0     | 0       | 0     | 0     | 0      | 0      | 0      | 0      | 0      |
| 0.00    | CECOM   | 0      | 2450.50 | 102.36 | 0     | 0       | 0     | 0     | 0      | 0      | 0      | 0      | 0      |
| 0.02    | MICOM   | 443    | 384.00  | 84.34  | 0     | 0       | 0     | 0     | 0      | 0      | 0      | 0      | 0      |
| 0.04    | TACOM   | 806    | 2336.00 | 156.79 | 0     | 0       | 0     | 0     | 0      | 0      | 0      | 0      | 0      |
| 0.01    | TROSCOM | 0      | 593.50  | 112.38 | 0     | 0       | 0     | 0     | 0      | 0      | 0      | 0      | 0      |
| SUB-TOT | SUB-TOT | 1315   | 0       | 0      | 0     | 0       | 0     | 0     | 0      | 0      | 0      | 0      | 0      |

| RACK 1  | AMCCOM  | AVSCOM | CECOM  | MICOM | TACOM | TROSCOM | TOTAL | WT/LN | WT/PKG | T-MTON | T-STON | T-PLLT | T-CTNS |
|---------|---------|--------|--------|-------|-------|---------|-------|-------|--------|--------|--------|--------|--------|
| 0.09    | AMCCOM  | 0      | 74.50  | 4.45  | 0     | 0       | 0     | 0     | 0      | 0      | 0      | 0      | 0      |
| 0.12    | AVSCOM  | 396    | 41.10  | 4.69  | 0     | 0       | 0     | 0     | 0      | 0      | 0      | 0      | 0      |
| 0.10    | CECOM   | 0      | 100.00 | 3.59  | 0     | 0       | 0     | 0     | 0      | 0      | 0      | 0      | 0      |
| 0.13    | MICOM   | 2879   | 57.50  | 4.49  | 0     | 0       | 0     | 0     | 0      | 0      | 0      | 0      | 0      |
| 0.27    | TACOM   | 5441   | 106.38 | 5.05  | 0     | 0       | 0     | 0     | 0      | 0      | 0      | 0      | 0      |
| 0.11    | TROSCOM | 0      | 80.00  | 6.00  | 0     | 0       | 0     | 0     | 0      | 0      | 0      | 0      | 0      |
| SUB-TOT | SUB-TOT | 8716   | 0      | 0     | 0     | 0       | 0     | 0     | 0      | 0      | 0      | 0      | 0      |

| COSTS   | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL | TOTAL |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| MAC     | 1480  | 5471  | 985   | 137   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| SEA     | 1480  | 5471  | 985   | 137   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| ALOC    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| SUB TOT | 1480  | 5471  | 985   | 137   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |

SEA COST IN \$ PER M-TON  
MAC&ALOC COSTS IN \$ PER S-TON

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## APPENDIX F

### DISCREPANCY COST ANALYSIS

The enclosed listings represent printouts of a VISICALC program used to estimate discrepancy costs. A separate sheet is provided for each location within each alternative and for both high and low estimates.

DISCREPANCY COST  
HIGH ESTIMATE  
OPTION A NCAD

| F-LNS (A)   | AMCCOM  | AVSCOM | CECOM   | MICOM   | TACOM    | TROSCOM | TOTAL  | LOSS   | TOTAL | ADMIN | TOTAL  |
|-------------|---------|--------|---------|---------|----------|---------|--------|--------|-------|-------|--------|
|             | 3411    | 3297   | 19149   | 29144   | 31000    | 2336    | 108337 |        |       |       |        |
|             |         | LNS/PD | DISC-RT | DISC-RT | VALUE    | DOLLAR  | RATE   |        |       |       |        |
| BIN 1       | CMD     |        | AMC     | CMD     | PER LINE |         |        |        |       |       |        |
| .91         | AMCCOM  | 3104   | .0023   | 1       | 308      | 2199    | .31    | 682    | 357   | 4     | 431    |
| .86         | AVSCOM  | 2835   | .0023   | 1       | 1456     | 9495    | .31    | 2944   | 326   | 8     | 3572   |
| .90         | CECOM   | 35234  | .0023   | 1       | 776      | 62886   | .31    | 19495  | 4052  | 0     | 0      |
| .85         | MICOM   | 24772  | .0023   | 1       | 1404     | 79995   | .31    | 24798  | 2849  | 67    | 51668  |
| .68         | TACOM   | 21080  | .0023   | 1       | 168      | 8145    | .31    | 2525   | 2424  | 143   | 17953  |
| .87         | TROSCOM | 2032   | .0023   | 1       | 313      | 1463    | .31    | 454    | 234   | 3     | 166    |
|             | SUB-TOT | 89058  |         |         |          |         |        | 50097  |       |       | 73789  |
| BULK 1      | CMD     |        |         |         |          |         |        |        |       |       |        |
| .01         | AMCCOM  | 34     | .0023   | 1       | 17549    | 1377    | .31    | 427    | 4     | 4     | 431    |
| .02         | AVSCOM  | 66     | .0023   | 1       | 75805    | 11497   | .31    | 3564   | 8     | 8     | 3572   |
| .02         | CECOM   | 0      | .0023   | 1       | 15997    | 0       | .31    | 0      | 0     | 0     | 0      |
| .04         | MICOM   | 583    | .0023   | 1       | 124161   | 166453  | .31    | 51600  | 67    | 67    | 51668  |
| .01         | TACOM   | 1240   | .0023   | 1       | 20145    | 57454   | .31    | 17811  | 143   | 143   | 17953  |
|             | TROSCOM | 23     | .0023   | 1       | 9825     | 528     | .31    | 164    | 3     | 3     | 166    |
|             | SUB-TOT | 1946   |         |         |          |         |        | 73566  |       |       | 73789  |
| RACK 1      | CMD     |        |         |         |          |         |        |        |       |       |        |
| .09         | AMCCOM  | 307    | .0023   | 1       | 3284     | 2319    | .31    | 719    | 35    | 35    | 754    |
| .12         | AVSCOM  | 396    | .0023   | 1       | 5316     | 4837    | .31    | 1500   | 45    | 45    | 1545   |
| .11         | CECOM   | 3915   | .0023   | 1       | 2884     | 25968   | .31    | 8050   | 450   | 450   | 8500   |
| .13         | MICOM   | 3789   | .0023   | 1       | 22266    | 194027  | .31    | 60148  | 436   | 436   | 60584  |
| .27         | TACOM   | 8370   | .0023   | 1       | 762      | 14669   | .31    | 4547   | 963   | 963   | 5510   |
| .11         | TROSCOM | 257    | .0023   | 1       | 1930     | 1141    | .31    | 354    | 30    | 30    | 383    |
|             | SUB-TOT | 17033  |         |         |          |         |        | 75318  |       |       | 77277  |
| GRAND TOTAL |         |        |         |         |          |         |        | 199780 |       |       | 212205 |

|             |      | DISCREPANCY COST |              |            |               |                |              |           |            |            |            |  |  |
|-------------|------|------------------|--------------|------------|---------------|----------------|--------------|-----------|------------|------------|------------|--|--|
|             |      | OPTION A NCAD    |              |            |               |                |              |           |            |            |            |  |  |
|             |      | LOW ESTIMATE     |              |            |               |                |              |           |            |            |            |  |  |
|             |      | AMCCOM           | AVSCOM       | CECOM      | MICOM         | TACOM          | TROSCOM      | LOSS RATE | TOTAL LOSS | ADMIN COST | TOTAL COST |  |  |
| F-LNS (A)   | 3411 |                  | 3297         | 39149      | 29144         | 31000          | 2336         | 108337    |            |            |            |  |  |
| BIN \$      |      |                  | ANNUAL LINES | ERROR RATE | CHANGE FACTOR | VALUE PER LINE | TOTAL DOLLAR |           |            |            |            |  |  |
|             | .91  | AMCCOM           | 3104         | .0023      | 1             | 34             | 243          | .31       | 75         | 357        | 432        |  |  |
|             | .86  | AVSCOM           | 2835         | .0023      | 1             | 124            | 809          | .31       | 251        | 326        | 577        |  |  |
|             | .90  | CECOM            | 35234        | .0023      | 1             | 168            | 13614        | .31       | 4220       | 4052       | 8272       |  |  |
|             | .85  | MICOM            | 24772        | .0023      | 1             | 356            | 20284        | .31       | 6288       | 2849       | 9137       |  |  |
|             | .68  | TACOM            | 21080        | .0023      | 1             | 38             | 1824         | .31       | 566        | 2424       | 2990       |  |  |
|             | .87  | TROSCOM          | 2032         | .0023      | 1             | 55             | 258          | .31       | 80         | 234        | 314        |  |  |
|             |      | SUB-TOT          | 89058        |            |               |                |              |           | 11480      |            | 21722      |  |  |
| BULK \$     |      |                  |              |            |               |                |              |           |            |            |            |  |  |
|             | .01  | AMCCOM           | 34           | .0023      | 1             | 7880           | 618          | .31       | 192        | 4          | 196        |  |  |
|             | .02  | AVSCOM           | 66           | .0023      | 1             | 28044          | 4253         | .31       | 1318       | 8          | 1326       |  |  |
|             | .00  | CECOM            | 0            | .0023      | 1             | 9695           | 0            | .31       | 0          | 0          | 0          |  |  |
|             | .02  | MICOM            | 503          | .0023      | 1             | 176745         | 236949       | .31       | 73454      | 67         | 73521      |  |  |
|             | .04  | TACOM            | 1240         | .0023      | 1             | 4464           | 12731        | .31       | 3947       | 143        | 4089       |  |  |
|             | .01  | TROSCOM          | 23           | .0023      | 1             | 4623           | 248          | .31       | 77         | 3          | 80         |  |  |
|             |      | SUB-TOT          | 1946         |            |               |                |              |           | 78988      |            | 79212      |  |  |
| RACK \$     |      |                  |              |            |               |                |              |           |            |            |            |  |  |
|             | .09  | AMCCOM           | 307          | .0023      | 1             | 700            | 494          | .31       | 153        | 35         | 189        |  |  |
|             | .12  | AVSCOM           | 396          | .0023      | 1             | 1785           | 1624         | .31       | 504        | 45         | 549        |  |  |
|             | .1   | CECOM            | 3915         | .0023      | 1             | 570            | 5132         | .31       | 1591       | 450        | 2041       |  |  |
|             | .13  | MICOM            | 3789         | .0023      | 1             | 8201           | 71464        | .31       | 22154      | 436        | 22590      |  |  |
|             | .27  | TACOM            | 8370         | .0023      | 1             | 293            | 5641         | .31       | 1749       | 963        | 2711       |  |  |
|             | .11  | TROSCOM          | 257          | .0023      | 1             | 464            | 274          | .31       | 85         | 30         | 115        |  |  |
|             |      | SUB-TOT          | 17033        |            |               |                |              |           | 26235      |            | 28194      |  |  |
| GRAND TOTAL |      |                  |              |            |               |                |              |           | 116703     |            | 129127     |  |  |



|             |     | DISCREPANCY COST |        |         |         |        |         |           |            |            |            |
|-------------|-----|------------------|--------|---------|---------|--------|---------|-----------|------------|------------|------------|
|             |     | HIGH ESTIMATE    |        |         |         |        |         |           |            |            |            |
|             |     | OPTION B EUROPE  |        |         |         |        |         |           |            |            |            |
|             |     | AMCCOM           | AVSCOM | CECOM   | MICOM   | TACOM  | TROSCOM | LOSS RATE | TOTAL LOSS | ADMIN COST | TOTAL COST |
| F-LNS (A)   |     | 3411             | 3297   | 39149   | 29144   | 31000  | 2336    | 108137    |            |            |            |
| BIN %       |     |                  |        |         |         |        |         |           |            |            |            |
|             | .91 | CHD              | LNS/PD | DISC-RT | DISC-RT | VALUL  | TOTAL   |           |            |            |            |
|             | .86 | AMCCOM           | 3104   | .003    | 1       | 308    | 2868    | .31       | 889        | 466        | 1355       |
|             | .90 | AVSCOM           | 2835   | .003    | 1       | 1456   | 12385   | .31       | 3839       | 425        | 4265       |
|             | .85 | CECOM            | 35234  | .003    | 1       | 776    | 82025   | .31       | 25428      | 5285       | 30713      |
|             | .68 | MICOM            | 24772  | .003    | 1       | 1404   | 104341  | .31       | 32346      | 3716       | 36062      |
|             | .87 | TACOM            | 21080  | .003    | 1       | 168    | 10624   | .31       | 3294       | 3162       | 6456       |
|             |     | TROSCOM          | 2032   | .003    | 1       | 313    | 1908    | .31       | 592        | 305        | 896        |
|             |     | SUB-TOT          | 89058  |         |         |        |         |           | 66387      |            | 79746      |
| BULK %      |     |                  |        |         |         |        |         |           |            |            |            |
|             | .01 | CHD              | LNS/PD |         |         |        |         |           |            |            |            |
|             | .02 | AMCCOM           | 34     | .003    | 1       | 17549  | 1796    | .31       | 557        | 5          | 562        |
|             | .0  | AVSCOM           | 66     | .003    | 1       | 75805  | 14996   | .31       | 4649       | 10         | 4659       |
|             | .02 | CECOM            | 0      | .003    | 1       | 15997  | 0       | .31       | 0          | 0          | 0          |
|             | .04 | MICOM            | 583    | .003    | 1       | 124161 | 217113  | .31       | 67305      | 87         | 67392      |
|             | .01 | TACOM            | 1240   | .003    | 1       | 20145  | 74939   | .31       | 23231      | 186        | 23417      |
|             |     | TROSCOM          | 23     | .003    | 1       | 9825   | 689     | .31       | 213        | 4          | 217        |
|             |     | SUB-TOT          | 1946   |         |         |        |         |           | 95955      |            | 96247      |
| RACK %      |     |                  |        |         |         |        |         |           |            |            |            |
|             | .09 | CHD              | LNS/PD |         |         |        |         |           |            |            |            |
|             | .12 | AMCCOM           | 307    | .003    | 1       | 3284   | 3024    | .31       | 938        | 46         | 984        |
|             | .1  | AVSCOM           | 396    | .003    | 1       | 5316   | 6310    | .31       | 1956       | 59         | 2015       |
|             | .13 | CECOM            | 3915   | .003    | 1       | 2884   | 33872   | .31       | 10500      | 587        | 11087      |
|             | .27 | MICOM            | 3789   | .003    | 1       | 22266  | 253079  | .31       | 78454      | 568        | 79023      |
|             | .11 | TACOM            | 8370   | .003    | 1       | 762    | 19134   | .31       | 5931       | 1256       | 7187       |
|             |     | TROSCOM          | 257    | .003    | 1       | 1930   | 1488    | .31       | 461        | 39         | 500        |
|             |     | SUB-TOT          | 17033  |         |         |        |         |           | 98241      |            | 100796     |
| GRAND TOTAL |     |                  |        |         |         |        |         |           | 260583     |            | 276789     |

OPTION B EUROPE

| F-LNS (A)   | AMCOM   | AVS-COM | CL-COM  | NICOM   | TACOM    | TRSCOM | TOTAL  |
|-------------|---------|---------|---------|---------|----------|--------|--------|
|             | 3411    | 3297    | 39149   | 29144   | 31000    | 2336   | 108337 |
| BIN \$      |         | LNS/PD  | DISC-RT | DISC-RT | VALUE    | TOTAL  | LOSS   |
|             | CHD     |         | AMC     | COMMAND | PER LINE | DOLLAR | RATE   |
| .91         | AMCOM   | 3104    | .003    | 1       | 34       | 317    | .31    |
| .86         | AVS-COM | 2835    | .003    | 1       | 124      | 1055   | .31    |
| .90         | CL-COM  | 35234   | .003    | 1       | 168      | 17758  | .31    |
| .85         | NICOM   | 24772   | .003    | 1       | 356      | 26457  | .31    |
| .68         | TACOM   | 21080   | .003    | 1       | 38       | 2380   | .31    |
| .87         | TRSCOM  | 2032    | .003    | 1       | 55       | 337    | .31    |
|             | SUB-TOT | 89058   |         |         |          |        | 14974  |
|             |         |         |         |         |          |        | 28333  |
| BULK \$     |         | LNS/PD  |         |         |          |        |        |
| .01         | CHD     |         |         |         |          |        |        |
| .02         | AMCOM   | 34      | .003    | 1       | 7800     | 806    | .31    |
| .00         | AVS-COM | 60      | .003    | 1       | 28044    | 5548   | .31    |
| .02         | CL-COM  | 0       | .003    | 1       | 9695     | 0      | .31    |
| .04         | NICOM   | 583     | .003    | 1       | 176745   | 309063 | .31    |
| .01         | TACOM   | 1240    | .003    | 1       | 4464     | 16606  | .31    |
|             | TRSCOM  | 23      | .003    | 1       | 4623     | 324    | .31    |
|             | SUB-TOT | 1946    |         |         |          |        | 103028 |
|             |         |         |         |         |          |        | 255    |
|             |         |         |         |         |          |        | 1730   |
|             |         |         |         |         |          |        | 0      |
|             |         |         |         |         |          |        | 87     |
|             |         |         |         |         |          |        | 180    |
|             |         |         |         |         |          |        | 5314   |
|             |         |         |         |         |          |        | 104    |
|             |         |         |         |         |          |        | 103320 |
| CRACK \$    |         | LNS/PD  |         |         |          |        |        |
| .09         | CHD     |         |         |         |          |        |        |
| .12         | AMCOM   | 307     | .003    | 1       | 700      | 645    | .31    |
| .11         | AVS-COM | 396     | .003    | 1       | 1785     | 2119   | .31    |
| .13         | CL-COM  | 3915    | .003    | 1       | 570      | 6694   | .31    |
| .27         | NICOM   | 3789    | .003    | 1       | 8201     | 93214  | .31    |
| .11         | TACOM   | 8370    | .003    | 1       | 293      | 7357   | .31    |
|             | TRSCOM  | 257     | .003    | 1       | 464      | 358    | .31    |
|             | SUB-TOT | 17033   |         |         |          |        | 34220  |
|             |         |         |         |         |          |        | 46     |
|             |         |         |         |         |          |        | 59     |
|             |         |         |         |         |          |        | 587    |
|             |         |         |         |         |          |        | 28896  |
|             |         |         |         |         |          |        | 2281   |
|             |         |         |         |         |          |        | 111    |
|             |         |         |         |         |          |        | 39     |
|             |         |         |         |         |          |        | 36775  |
| GRAND TOTAL |         |         |         |         |          |        | 152221 |
|             |         |         |         |         |          |        | 168427 |

DISCREPANCY COST  
HIGH ESTIMATE  
OPTION C NCAD

| F-LNS (A)   | AMCCOM  | AVSCOM | CECOM      | MICOM           | TACOM          | TROSCOM      | TOTAL LOSS RATE | TOTAL LOSS | ADMIN COST | TOTAL COST |
|-------------|---------|--------|------------|-----------------|----------------|--------------|-----------------|------------|------------|------------|
|             | 0       | 3297   | 0          | 22149           | 20150          | 0            | 45596           |            |            |            |
| BIN %       |         | LNS/PD | DISC-RT AM | DISC-RT COMMAND | VALUE PER LINE | TOTAL DOLLAR |                 |            |            |            |
| .91         | CMD     | 0      | .0023      | 1               | 308            | 0            | .31             | 0          | 0          | 0          |
| .86         | AMCCOM  | 0      | .0023      | 1               | 1456           | 9495         | .31             | 2944       | 326        | 3270       |
| 0.90        | AVSCOM  | 2835   | .0023      | 1               | 776            | 0            | .31             | 0          | 0          | 0          |
|             | CECOM   | 0      | .0023      | 1               | 1404           | 60795        | .31             | 18846      | 2165       | 21012      |
| .85         | MICOM   | 18827  | .0023      | 1               | 168            | 5294         | .31             | 1641       | 1576       | 3217       |
| .68         | TACOM   | 13702  | .0023      | 1               | 313            | 0            | .31             | 23431      | 0          | 27498      |
| .87         | TROSCOM | 0      | .0023      | 1               |                |              |                 |            |            |            |
|             | SUB-TOT | 35364  |            |                 |                |              |                 |            |            |            |
| BULK %      |         | LNS/PD |            |                 |                |              |                 |            |            |            |
| .01         | CMD     | 0      | .0023      | 1               | 17549          | 0            | .31             | 0          | 0          | 0          |
| .02         | AMCCOM  | 0      | .0023      | 1               | 75805          | 11497        | .31             | 3564       | 8          | 3572       |
| 0           | AVSCOM  | 66     | .0023      | 1               | 15997          | 0            | .31             | 0          | 0          | 0          |
| .02         | MICOM   | 443    | .0023      | 1               | 124161         | 126502       | .31             | 39216      | 51         | 39267      |
| .04         | TACOM   | 886    | .0023      | 1               | 20145          | 37345        | .31             | 11577      | 93         | 11670      |
| .01         | TROSCOM | 0      | .0023      | 1               | 9825           | 0            | .31             | 0          | 0          | 0          |
|             | SUB-TOT | 1315   |            |                 |                |              |                 | 54356      |            | 54508      |
| RACK %      |         | LNS/PD |            |                 |                |              |                 |            |            |            |
| .09         | CMD     | 0      | .0023      | 1               | 3284           | 0            | .31             | 0          | 0          | 0          |
| .12         | AMCCOM  | 0      | .0023      | 1               | 5316           | 4837         | .31             | 1500       | 45         | 1545       |
| .1          | AVSCOM  | 396    | .0023      | 1               | 2884           | 0            | .31             | 0          | 0          | 0          |
| .13         | CECOM   | 0      | .0023      | 1               | 22266          | 147458       | .31             | 45712      | 331        | 46043      |
| .27         | MICOM   | 2879   | .0023      | 1               | 762            | 9535         | .31             | 2956       | 626        | 3582       |
| .11         | TACOM   | 5441   | .0023      | 1               | 1930           | 0            | .31             | 50167      | 0          | 51170      |
|             | TROSCOM | 0      | .0023      | 1               |                |              |                 |            |            |            |
|             | SUB-TOT | 8716   |            |                 |                |              |                 | 127955     |            | 133175     |
| GRAND TOTAL |         |        |            |                 |                |              |                 |            |            |            |

DISCREPANCY COST  
OPTION C NCAD  
LOW ESTIMATE

| F-LNS(A)       | AMCCOM  | AVSCOM          | CECOM         | MICOM            | TACOM             | TROSCOM         | TOTAL<br>LOSS<br>RATE | TOTAL<br>LOSS | ADMIN<br>COST | TOTAL<br>COST |
|----------------|---------|-----------------|---------------|------------------|-------------------|-----------------|-----------------------|---------------|---------------|---------------|
|                | 0       | 3297            | 0             | 22149            | 20150             | 0               | 45596                 |               |               |               |
| BIN %          | CMD     | ANNUAL<br>LINES | ERROR<br>RATE | CHANGE<br>FACTOR | VALUE<br>PER LINE | TOTAL<br>DOLLAR |                       |               |               |               |
| .91            | AMCCOM  | 0               | .0023         | 1                | 34                | 0               | .31                   | 0             | 0             | 0             |
| .86            | AVSCOM  | 2835            | .0023         | 1                | 124               | 809             | .31                   | 251           | 326           | 577           |
| 0.90           | CECOM   | 0               | .0023         | 1                | 168               | 0               | .31                   | 0             | 0             | 0             |
| .85            | MICOM   | 18827           | .0023         | 1                | 356               | 15415           | .31                   | 4779          | 2165          | 6944          |
| .68            | TACOM   | 13702           | .0023         | 1                | 38                | 1186            | .31                   | 368           | 1576          | 1943          |
| .87            | TROSCOM | 0               | .0023         | 1                | 55                | 0               | .31                   | 0             | 0             | 0             |
|                | SUB-TOT | 35364           |               |                  |                   |                 |                       | 5397          |               | 9464          |
| BULK %         | AMCCOM  | 0               | .0023         | 1                | 7880              | 0               | .31                   | 0             | 0             | 0             |
| .01            | AVSCOM  | 66              | .0023         | 1                | 28044             | 4253            | .31                   | 1318          | 8             | 1326          |
| .02            | CECOM   | 0               | .0023         | 1                | 9695              | 0               | .31                   | 0             | 0             | 0             |
| .02            | MICOM   | 443             | .0023         | 1                | 176745            | 180077          | .31                   | 55824         | 51            | 55875         |
| .04            | TACOM   | 806             | .0023         | 1                | 4464              | 8275            | .31                   | 2565          | 93            | 2658          |
| .01            | TROSCOM | 0               | .0023         | 1                | 4623              | 0               | .31                   | 0             | 0             | 0             |
|                | SUB-TOT | 1315            |               |                  |                   |                 |                       | 59708         |               | 59859         |
| RACK %         | AMCCOM  | 0               | .0023         | 1                | 700               | 0               | .31                   | 0             | 0             | 0             |
| .09            | AVSCOM  | 396             | .0023         | 1                | 1785              | 1624            | .31                   | 504           | 45            | 549           |
| .12            | CECOM   | 0               | .0023         | 1                | 570               | 0               | .31                   | 0             | 0             | 0             |
| .13            | MICOM   | 2879            | .0023         | 1                | 8201              | 54312           | .31                   | 16837         | 331           | 17168         |
| .27            | TACOM   | 5441            | .0023         | 1                | 293               | 3666            | .31                   | 1137          | 626           | 1762          |
| .11            | TROSCOM | 0               | .0023         | 1                | 464               | 0               | .31                   | 0             | 0             | 0             |
|                | SUB-TOT | 8716            |               |                  |                   |                 |                       | 18477         |               | 19479         |
| GRAND<br>TOTAL |         |                 |               |                  |                   |                 |                       | 83582         |               | 88802         |

|             |         | DISCREPANCY COST |         |         |        |         |       |       |       |       |       |  |  |
|-------------|---------|------------------|---------|---------|--------|---------|-------|-------|-------|-------|-------|--|--|
|             |         | HIGH ESTIMATE    |         |         |        |         |       |       |       |       |       |  |  |
|             |         | OPTION C MAINZ   |         |         |        |         |       |       |       |       |       |  |  |
| F-LNS (A)   | AMCCOM  | AVSCOM           | CHCOM   | MICOM   | TACOM  | TROSCOM | TOTAL | LOSS  | ADMIN | TOTAL | COST  |  |  |
|             |         |                  |         |         |        |         | 14261 | RATE  | COST  | LOSS  |       |  |  |
| BIN %       | 3411    |                  |         |         | 10850  |         |       |       |       |       |       |  |  |
|             | CHD     | LNS/PD           | DISC-RT | DISC-RT | VALUE  | TOTAL   |       |       |       |       |       |  |  |
| .91         | AMCCOM  | 3104             | .003    | 1       | 300    | 2868    | .31   | 889   | 466   | 889   | 1355  |  |  |
| .86         | AVSCOM  | 0                | .003    | 1       | 1456   | 0       | .31   | 0     | 0     | 0     | 0     |  |  |
| 0.90        | CECOM   | 0                | .003    | 1       | 776    | 0       | .31   | 0     | 0     | 0     | 0     |  |  |
| .85         | MICOM   | 0                | .003    | 1       | 1404   | 0       | .31   | 0     | 0     | 0     | 0     |  |  |
| .68         | TACOM   | 7378             | .003    | 1       | 168    | 3719    | .31   | 1153  | 1107  | 1153  | 2259  |  |  |
| .87         | TROSCOM | 0                | .003    | 1       | 313    | 0       | .31   | 0     | 0     | 0     | 0     |  |  |
|             | SUB-TOT | 10482            |         |         |        |         |       | 2042  | 0     | 2042  | 3614  |  |  |
| BULK %      |         | LNS/PD           |         |         |        |         |       |       |       |       |       |  |  |
| .01         | CHD     | 34               | .003    | 1       | 17549  | 1796    | .31   | 557   | 5     | 557   | 562   |  |  |
| .02         | AMCCOM  | 0                | .003    | 1       | 75805  | 0       | .31   | 0     | 0     | 0     | 0     |  |  |
| 0           | AVSCOM  | 0                | .003    | 1       | 15997  | 0       | .31   | 0     | 0     | 0     | 0     |  |  |
| .02         | CECOM   | 0                | .003    | 1       | 124161 | 0       | .31   | 0     | 0     | 0     | 0     |  |  |
| .04         | MICOM   | 0                | .003    | 1       | 20145  | 26229   | .31   | 8131  | 65    | 8131  | 8196  |  |  |
| .01         | TACOM   | 434              | .003    | 1       | 9825   | 0       | .31   | 0     | 0     | 0     | 0     |  |  |
|             | TROSCOM | 0                | .003    | 1       |        | 0       |       | 8688  | 0     | 8688  | 8758  |  |  |
|             | SUB-TOT | 469              |         |         |        |         |       |       |       |       |       |  |  |
| RACK %      |         | LNS/PD           |         |         |        |         |       |       |       |       |       |  |  |
| .09         | CHD     | 307              | .003    | 1       | 3284   | 3024    | .31   | 938   | 46    | 938   | 984   |  |  |
| .12         | AMCCOM  | 0                | .003    | 1       | 5316   | 0       | .31   | 0     | 0     | 0     | 0     |  |  |
| .1          | AVSCOM  | 0                | .003    | 1       | 2884   | 0       | .31   | 0     | 0     | 0     | 0     |  |  |
| .13         | CECOM   | 0                | .003    | 1       | 22266  | 0       | .31   | 0     | 0     | 0     | 0     |  |  |
| .27         | MICOM   | 0                | .003    | 1       | 762    | 6697    | .31   | 2076  | 439   | 2076  | 2515  |  |  |
| .11         | TACOM   | 2930             | .003    | 1       | 1930   | 0       | .31   | 0     | 0     | 0     | 0     |  |  |
|             | TROSCOM | 0                | .003    | 1       |        | 0       |       | 3014  | 0     | 3014  | 3499  |  |  |
|             | SUB-TOT | 3236             |         |         |        |         |       |       |       |       |       |  |  |
| GRAND TOTAL |         |                  |         |         |        |         |       | 13743 |       |       | 15871 |  |  |

DISCREPANCY COST  
OPTION C MAINZ  
LOW ESTIATE

| F-LNS (A)      | AMCCOM  | AVSCOM          | CECOM         | MICOM            | TACOM             | TROSCOM         | TOTAL        | LOSS | ADMIN | TOTAL |
|----------------|---------|-----------------|---------------|------------------|-------------------|-----------------|--------------|------|-------|-------|
|                | 3411    | 0               | 0             | 0                | 10850             | 0               | 14261        |      |       |       |
| BIN 3          |         | ANNUAL<br>LINES | ERROR<br>RATE | CHANGE<br>FACTOR | VALUE<br>PER LINE | TOTAL<br>DOLLAR | LOSS<br>RATE |      | COST  | COST  |
| .91            | CMD     | 3104            | .003          | 1                | 34                | 317             | .31          | 98   | 466   | 564   |
| .86            | AMCCOM  | 0               | .003          | 1                | 124               | 0               | .31          | 0    | 0     | 0     |
| 0.90           | AVSCOM  | 0               | .003          | 1                | 168               | 0               | .31          | 0    | 0     | 0     |
| .85            | CECOM   | 0               | .003          | 1                | 356               | 0               | .31          | 0    | 0     | 0     |
| .68            | MICOM   | 7378            | .003          | 1                | 38                | 833             | .31          | 258  | 1107  | 1365  |
| .87            | TACOM   | 0               | .003          | 1                | 55                | .0              | .31          | 0    | 0     | 0     |
|                | TROSCOM | 10482           |               |                  |                   |                 |              | 356  | 1929  |       |
|                | SUB-TOT |                 |               |                  |                   |                 |              |      |       |       |
| BULK 3         |         |                 |               |                  |                   |                 |              |      |       |       |
| .01            | AMCCOM  | 34              | .003          | 1                | 7880              | 806             | .31          | 250  | 5     | 255   |
| .02            | AVSCOM  | 0               | .003          | 1                | 28044             | 0               | .31          | 0    | 0     | 0     |
| 0              | CECOM   | 0               | .003          | 1                | 9695              | 0               | .31          | 0    | 0     | 0     |
| .02            | MICOM   | 0               | .003          | 1                | 176745            | 0               | .31          | 0    | 0     | 0     |
| .04            | TACOM   | 434             | .003          | 1                | 4464              | 5812            | .31          | 1802 | 65    | 1867  |
| .01            | TROSCOM | 0               | .003          | 1                | 4623              | 0               | .31          | 0    | 0     | 0     |
|                | SUB-TOT | 468             |               |                  |                   |                 |              | 2052 | 0     | 2122  |
| RACK 3         |         |                 |               |                  |                   |                 |              |      |       |       |
| .09            | AMCCOM  | 307             | .003          | 1                | 700               | 645             | .31          | 200  | 46    | 246   |
| .12            | AVSCOM  | 0               | .003          | 1                | 1785              | 0               | .31          | 0    | 0     | 0     |
| .1             | CECOM   | 0               | .003          | 1                | 570               | 0               | .31          | 0    | 0     | 0     |
| .13            | MICOM   | 0               | .003          | 1                | 8201              | 0               | .31          | 0    | 0     | 0     |
| .27            | TACOM   | 2930            | .003          | 1                | 293               | 2575            | .31          | 798  | 439   | 1238  |
| .11            | TROSCOM | 0               | .003          | 1                | 464               | 0               | .31          | 0    | 0     | 0     |
|                | SUB-TOT | 3236            |               |                  |                   |                 |              | 998  | 0     | 1484  |
| GRAND<br>TOTAL |         |                 |               |                  |                   |                 |              | 3406 |       | 5534  |

## DISCREPANCY COST

HIGH ESTIMATE.  
OPTION C FRIEDRICHSELD

| F-LNS(A)    | AMCCOM  | AVSCOM | CECOM          | MICOM              | TACOM             | TROSCOM         | TOTAL        |
|-------------|---------|--------|----------------|--------------------|-------------------|-----------------|--------------|
| BIN #       | CMD     | LNS/PD | DISC-RT<br>AMC | DISC-RT<br>COMMAND | VALUE<br>PER LINE | TOTAL<br>DOLLAR | LOSS<br>RATE |
| .91         | AMCCOM  | 0      | .003           | 1                  | 308               | 0               | .31          |
| .86         | AVSCOM  | 0      | .003           | 1                  | 1456              | 0               | .31          |
| .90         | CECOM   | 35234  | .003           | 1                  | 776               | 82025           | .31          |
| .85         | MICOM   | 5946   | .003           | 1                  | 1404              | 25043           | .31          |
| .68         | TACOM   | 0      | .003           | 1                  | 168               | 0               | .31          |
| .87         | TROSCOM | 2032   | .003           | 1                  | 313               | *1908           | .31          |
| SUB-TOT     |         | 43212  |                |                    |                   | 33783           |              |
| TOTAL COST  |         |        |                |                    |                   |                 | 30713        |
| ADMIN COST  |         |        |                |                    |                   |                 | 5285         |
| TOTAL       |         |        |                |                    |                   |                 | 8655         |
|             |         |        |                |                    |                   |                 | 896          |
|             |         |        |                |                    |                   |                 | 40265        |
| BULK #      | CMD     | LNS/PD | .003           | 1                  | 17549             | 0               | .31          |
| .01         | AMCCOM  | 0      | .003           | 1                  | 75805             | 0               | .31          |
| .02         | AVSCOM  | 0      | .003           | 1                  | 15997             | 0               | .31          |
| .02         | CECOM   | 0      | .003           | 1                  | 124161            | 52110           | .31          |
| .04         | MICOM   | 140    | .003           | 1                  | 20145             | 0               | .31          |
| .04         | TACOM   | 0      | .003           | 1                  | 9825              | 689             | .31          |
| .01         | TROSCOM | 23     | .003           | 1                  |                   |                 | .31          |
| SUB-TOT     |         | 163    |                |                    |                   | 16368           |              |
| TOTAL COST  |         |        |                |                    |                   |                 | 217          |
| ADMIN COST  |         |        |                |                    |                   |                 | 4            |
| TOTAL       |         |        |                |                    |                   |                 | 16392        |
| RACK #      | CMD     | LNS/PD | .003           | 1                  | 3284              | 0               | .31          |
| .09         | AMCCOM  | 0      | .003           | 1                  | 5316              | 0               | .31          |
| .12         | AVSCOM  | 0      | .003           | 1                  | 2804              | 33872           | .31          |
| .11         | CECOM   | 3915   | .003           | 1                  | 22266             | 60743           | .31          |
| .13         | MICOM   | 949    | .003           | 1                  | 762               | 0               | .31          |
| .27         | TACOM   | 0      | .003           | 1                  | 1930              | 1488            | .31          |
| .11         | TROSCOM | 257    | .003           | 1                  |                   |                 | .31          |
| SUB-TOT     |         | 5081   |                |                    |                   | 29792           |              |
| TOTAL COST  |         |        |                |                    |                   |                 | 461          |
| ADMIN COST  |         |        |                |                    |                   |                 | 39           |
| TOTAL       |         |        |                |                    |                   |                 | 500          |
|             |         |        |                |                    |                   |                 | 30554        |
| GRAND TOTAL |         |        |                |                    |                   |                 | 87211        |

## DISCREPANCY COST

OPTION C FRIEDRICHSFELD  
LOW ESTATE

| F-LNS (A)   | AMCCOM  | AVSCOM | CECOM | MICOM  | TACOM    | TROSCOM | TOTAL | LOSS  | TOTAL | ADMIN | TOTAL |
|-------------|---------|--------|-------|--------|----------|---------|-------|-------|-------|-------|-------|
|             |         |        | 39149 | 6995   | 0        | 2236    | 48380 |       | LOSS  | COST  | COST  |
| BIN %       |         | ANNUAL | ERROR | CHANGE | VALUE    | TOTAL   |       |       |       |       |       |
|             | CMD     | LINES  | RATE  | FACTOR | PER LINE | DOLLAR  | RATE  |       |       |       |       |
| .91         | AMCCOM  | 0      | .003  | 1      | 34       | 0       | .31   | 0     | 0     | 0     | 0     |
| .86         | AVSCOM  | 0      | .003  | 1      | 124      | 0       | .31   | 0     | 0     | 0     | 0     |
| 0.90        | CECOM   | 35234  | .003  | 1      | 168      | 17758   | .31   | 5505  | 5285  | 10790 | 0     |
| .85         | MICOM   | 5946   | .003  | 1      | 356      | 6350    | .31   | 1969  | 892   | 2860  | 0     |
| .68         | TACOM   | 0      | .003  | 1      | 38       | 0       | .31   | 0     | 0     | 0     | 0     |
| .87         | TROSCOM | 1945   | .003  | 1      | 55       | 322     | .31   | 100   | 292   | 392   | 0     |
|             | SUB-TOT | 43125  |       |        |          |         |       | 7573  |       | 14042 |       |
| BULK %      |         |        |       |        |          |         |       |       |       |       |       |
| .01         | AMCCOM  | 0      | .003  | 1      | 7880     | 0       | .31   | 0     | 0     | 0     | 0     |
| .02         | AVSCOM  | 0      | .003  | 1      | 28044    | 0       | .31   | 0     | 0     | 0     | 0     |
| 0           | CECOM   | 0      | .003  | 1      | 9695     | 0       | .31   | 0     | 0     | 0     | 0     |
| .02         | MICOM   | 140    | .003  | 1      | 176745   | 74180   | .31   | 22996 | 21    | 23017 | 0     |
| .04         | TACOM   | 0      | .003  | 1      | 4464     | 0       | .31   | 0     | 0     | 0     | 0     |
| .01         | TROSCOM | 22     | .003  | 1      | 4623     | 310     | .31   | 96    | 3     | 99    | 0     |
|             | SUB-TOT | 162    |       |        |          |         |       | 23092 |       | 23116 |       |
| RACK %      |         |        |       |        |          |         |       |       |       |       |       |
| .09         | AMCCOM  | 0      | .003  | 1      | 700      | 0       | .31   | 0     | 0     | 0     | 0     |
| .12         | AVSCOM  | 0      | .003  | 1      | 1785     | 0       | .31   | 0     | 0     | 0     | 0     |
| .1          | CECOM   | 3915   | .003  | 1      | 570      | 6694    | .31   | 2075  | 587   | 2663  | 0     |
| .13         | MICOM   | 909    | .003  | 1      | 8201     | 22373   | .31   | 6936  | 136   | 7072  | 0     |
| .27         | TACOM   | 0      | .003  | 1      | 293      | 0       | .31   | 0     | 0     | 0     | 0     |
| .11         | TROSCOM | 246    | .003  | 1      | 464      | 342     | .31   | 106   | 37    | 143   | 0     |
|             | SUB-TOT | 5070   |       |        |          |         |       | 9117  |       | 9878  |       |
| GRAND TOTAL |         |        |       |        |          |         |       | 39782 |       | 47036 |       |



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APPENDIX G

TASKER AND STUDY PLAN



DEPARTMENT OF THE ARMY

U. S. ARMY MATERIEL SYSTEMS ANALYSIS ACTIVITY  
Aberdeen Proving Ground, Maryland 21005

DATE: 8 MAR 1985

AMXSY-LF

8 MAR 1985

SUBJECT: Study of PPP in Europe

Commander  
US Army Materiel Command  
ATTN: AMCSM-PSP (Mr. Rex Hoobler)  
5001 Eisenhower Avenue  
Alexandria, VA 22333-0001

1. Reference, letter, AMCSM-PSP, SAB dated 13 February 1985.
2. Reference 1 requested that AMSAA conduct a cost benefit analysis of establishing a Package Processing Point in Europe. A study plan which outlines our approach to this effort, as well as the study milestones, is at Enclosure 1.
3. Request that you review the proposed study plan and provide your comments to us at your earliest convenience. It should be noted that the enclosed study plan assumes that a full scale evaluation is needed to answer the questions raised by the Commanding General. If, however, during the course of the evaluation, the preponderance of evidence provides a clear answer to these questions, such data and analysis will immediately be made available to you and a decision can be made as to whether it is desirable to terminate the study effort.
4. The AMSAA points of contact for this effort are Mr. Richard Abeyta (AV 687-3568) or Mr. Dave Shaffer (AV 283-6471).

FOR THE DIRECTOR:

1 Encl  
as

*David H. Gilbert*  
DAVID H. GILBERT  
Chief  
Logistics and Readiness  
Analysis Division

| RESEARCH AND TECHNOLOGY WORK UNIT SUMMARY   |                             |  |                                    | 1. AGENCY ACCESSION <sup>a</sup>                                   | 2. DATE OF SUMMARY <sup>a</sup><br>85 03 05 | REPORT CONTROL SYMBOL<br>DD-DR&E(AR)636  |                                  |
|---|-----------------------------|--|------------------------------------|--|---|--|----------------------------------|
| 3. DATE PREV. SUMMARY   | 4. KIND OF SUMMARY<br>A-NEW | 5. SUMMARY SCTY <sup>a</sup><br>U      | 6. WORK SECURITY <sup>a</sup><br>S | 7. REGRADING <sup>a</sup>  | 8. DISSEM INSTR <sup>a</sup><br>NL          | 9. SPECIFIC DATA -<br>CONTRACTOR ACCESS<br><input checked="" type="checkbox"/> YES <input type="checkbox"/> NO | 10. LEVEL OF SUM<br>A. WORK UNIT |
| 10. NO./CODES: <sup>a</sup>   | PROGRAM ELEMENT             | PROJECT NUMBER                         | TASK AREA NUMBER                   |  | WORK UNIT NUMBER                            |  |                                  |
| a. PRIMARY  |                             |  |                                    |  |   |  |                                  |
| b. CONTRIBUTING   |                             |  |                                    |  |   |  |                                  |
| c. CONTINUING   |                             |  |                                    |  |   |  |                                  |
| 11. TITLE (Precede with Security Classification Code) <sup>a</sup><br>(U) Evaluation of Establishing a Package Processing Point (PPP) in Europe   |                             |  |                                    |  |   |  |                                  |
| 12. SCIENTIFIC AND TECHNOLOGICAL AREAS <sup>a</sup><br>CG9100 Logistics; 011700 Operations Research   |                             |  |                                    |  |   |  |                                  |
| 13. START DATE<br>85 03   |                             | 14. ESTIMATED COMPLETION DATE<br>85 09 |                                    | 15. FUNDING AGENCY<br>DA   |   | 16. PERFORMANCE METHOD<br>C-In-House   |                                  |
| 17. CONTRACT GRANT  |                             |  |                                    | 18. RESOURCES ESTIMATE   |   | 19. PROFESSIONAL MAN YRS   |                                  |
| a. DATES/EFFECTIVE:   |                             | EXPIRATION:                            |                                    | PRECEDING  |   |  |                                  |
| b. NUMBER: <sup>a</sup>   |                             |  |                                    | FISCAL<br>FY85   |   | .9   |                                  |
| c. TYPE:  |                             | d. AMOUNT:                             |                                    | CURRENT<br>FY86  |   | -  |                                  |
| e. KIND OF AWARD  |                             | f. CUM. AMT.                           |                                    |  |   |  |                                  |
| 20. RESPONSIBLE DOD ORGANIZATION  |                             |  |                                    | 21. PERFORMING ORGANIZATION  |   |  |                                  |
| NAME: <sup>a</sup> Commander<br>US Army Materiel Command  |                             |  |                                    | NAME: <sup>a</sup> US Army Materiel Systems Analysis<br>Activity   |   |  |                                  |
| ADDRESS: <sup>a</sup> ATTN: AMCSM-PSP<br>Alexandria, VA 22333   |                             |  |                                    | ADDRESS: <sup>a</sup> ATTN: AMXSU-LLSO<br>Ft. Lee, VA              |   |  |                                  |
| RESPONSIBLE INDIVIDUAL  |                             |  |                                    | PRINCIPAL INVESTIGATOR (Furnish SSAN if U.S. Academic Institution) |   |  |                                  |
| NAME: Mr. Rex Hoobler   |                             |  |                                    | NAME: <sup>a</sup> Mr. Richard Abeyta                              |   |  |                                  |
| TELEPHONE: AV 284-9617  |                             |  |                                    | TELEPHONE: AV 687-3568   |   |  |                                  |
| 22. GENERAL USE   |                             |  |                                    | SOCIAL SECURITY ACCOUNT NUMBER:                                    |   |  |                                  |
| 4-S   |                             |  |                                    | ASSOCIATE INVESTIGATORS  |   |  |                                  |
|   |                             |  |                                    | NAME:  |   |  |                                  |
|   |                             |  |                                    | NAME:  |   |  |                                  |
| 23. KEYWORDS (Precede EACH with Security Classification Code)<br>(U) Initial Provisioning; (U) Supply; (U) Repair Parts; (U) Packaging  |                             |  |                                    |  |   |  |                                  |
| 23. TECHNICAL OBJECTIVE: <sup>a</sup> 24. APPROACH. 25. PROGRESS (Furnish individual paragraphs identified by number. Precede first of each with Security Classification Code.)   |                             |  |                                    |  |   |  |                                  |
| 23. (U) Technical Objective: The purpose of this study is to evaluate the costs and benefits which would result from establishing a Package Processing Point (PPP) in Europe. Study results will be used by the CG, AMC to determine whether such an approach would be beneficial to the Army.  |                             |  |                                    |  |   |  |                                  |
| 24. (U) Approach:   |                             |  |                                    |  |   |  |                                  |
| (1) Requirement for study established by letter, AMCSM-PSP, Subject: Study of PPP in Europe, dated 13 Feb 85.   |                             |  |                                    |  |   |  |                                  |
| (2) Background: The Total Package/Unit Materiel Fielding Concept (TP/UMF) is a concept which was developed in the early 1980s and approved for limited implementation in FY84. The objective of TP/UMF is to provide a mechanism by which AMC can field equipment/materiel with 100 percent of its logistics support. Under TP/UMF procedures, support requirements are identified and negotiated between AMC and the gaining command. Once these items are identified, they are then centrally requisitioned and funded by AMC. Assets for each support package are directed to the appropriate Area-Oriented Depot (AOD) where a Package Processing Point (PPP) has been established to receive and stage all support items. When the package is complete the PPP then packages the materiel and prepares to hand it off to the user. In the case of Europe, a PPP facility has been designed and implemented at New Cumberland Army Depot (NCAD) to support all new equipment fieldings to that theater. |                             |  |                                    |  |   |  |                                  |

During a recent visit to USAREUR, the CG AMC found that new equipment items were being staged twice. For example, the M915A1 truck was staged at Mainz Army Depot while the parts were staged first at NCAD and then also at Mainz to marry with the trucks. The question was asked as to whether it would be beneficial to the Army to collect the parts at Mainz and thus eliminate the need to stage the parts twice.

During the initial concept study for the TP/UMF system, an economic analysis was conducted to evaluate the costs of establishing a PPP facility in USAREUR vs CONUS. At that time, it was estimated that facility costs would be approximately \$2.4 million and personnel costs would vary between 1.7 and 2.8 million dollars per year. These estimates were based on the acquisition of additional warehouse space and hiring additional local nationals to support the workload. Under this approach, USAREUR would be required to fund both the set-up and operation of the PPP facility.

The proposal being evaluated in the study would retain the responsibilities for the PPP in AMC. However, in this case, facilities and personnel at Mainz Army Depot would be used to accomplish the mission.

Some of the advantages and disadvantages which would have to be considered are as follows:

- Package could be consolidated at one location. Alleviates incremental shipments and eliminates the free flow of materiel after the package is closed.
- Eliminates costs currently associated with PPP facility in NCAD (in support of Europe).
- European facility could be expanded to serve other functions, i.e., repository for Statement of Quality and Support/Special Support Services Warranty Parts, reparable return collection point, etc.
- European packages can be shifted or redirected at last minute.
- Could facilitate information flow between USAREUR and AMC concerning fielding acceptance criteria.
- AMC facilities would have to be developed in Europe.
- Such a move may create a negative reaction to a "depot" in Europe.
- Limits DA ability to redirect scarce resources between theaters.
- Does not eliminate the need for a PPP facility at NCAD. Even if European workload is moved, NCAD facility will still be required to consolidate CONUS fieldings.
- Access to and vulnerability of the packages during hostile activities.

(3) Approach:

a. Review TP/UMF policies and procedures. Determine administrative changes which would have to be made to implement European alternative.

b. Determine workload projections for FY 86-90 for new equipment fieldings to Europe and CONUS.

c. Determine if additional investment costs are needed to accomplish both European and CONUS workload at NCAD. What are investments needed to accomplish CONUS workload only?

d. Determine investment costs (facilities and equipment) to establish a PPP facility at Mainz.

e. Determine whether more than one facility would be needed in Europe to support new equipment fieldings. Currently there are five staging areas in Europe for new equipment. Should a PPP facility be established at each location?

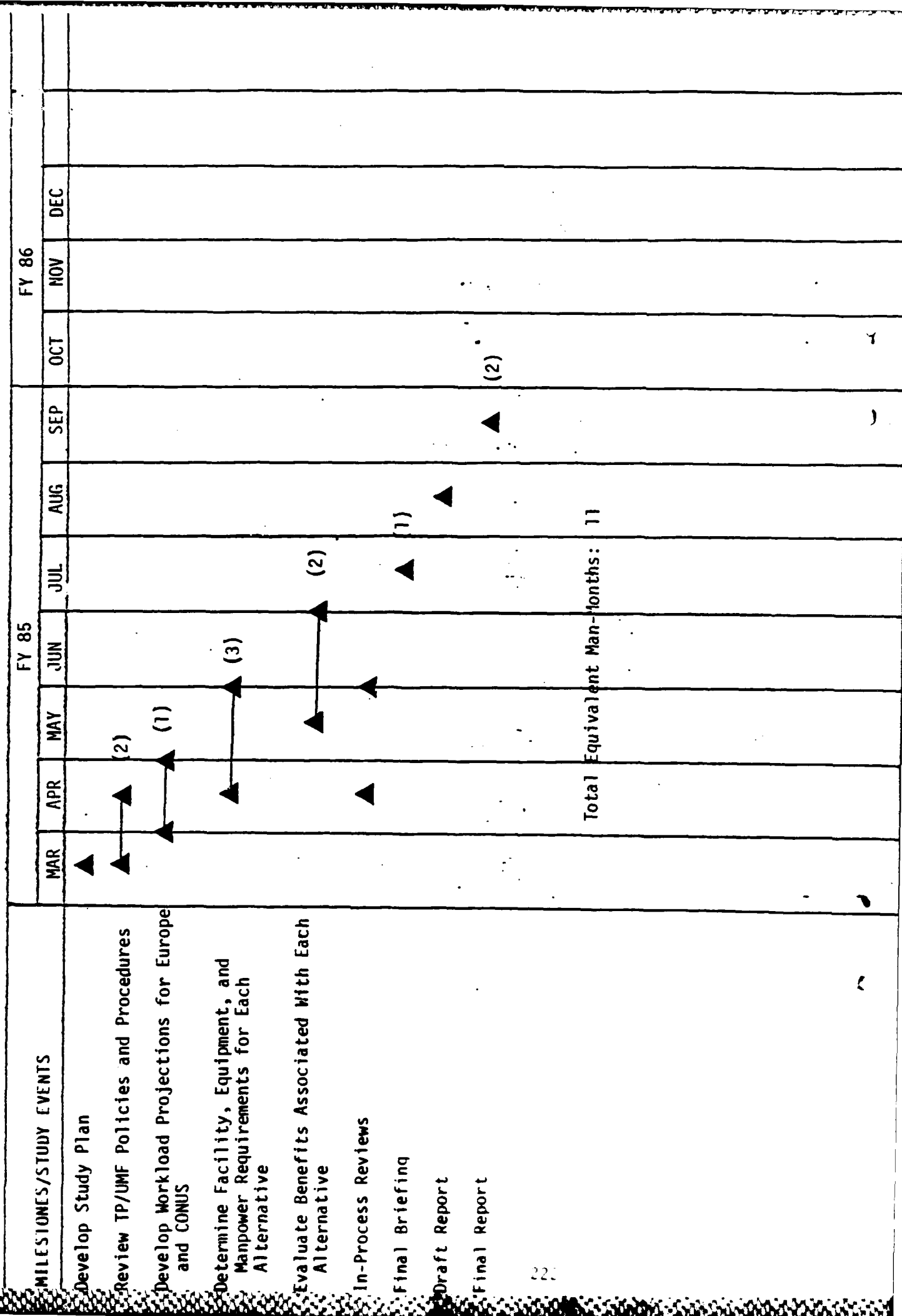
f. Calculate operating and support costs for operations at both NCAD and Mainz. If multiple European facilities are required, calculate total operating and support costs of all facilities.

g. Where possible, quantify benefits/disadvantages associated with each alternative.

(4), (5), (6) Not applicable to this study

(7) Major milestones/study events are provided on the attached chart.

# EVALUATION OF ESTABLISHING A PACKAGE PROCESSING POINT (PPP) IN EUROPE





DEPARTMENT OF THE ARMY  
HEADQUARTERS US ARMY MATERIEL DEVELOPMENT AND READINESS COMMAND  
5001 EISENHOWER AVENUE, ALEXANDRIA, VA. 22333

AMCSM-PSP

13 FEB 1985

SUBJECT: Study of PPP in Europe

Director  
US Army Materiel Systems Analysis Activity  
ATTN: AMXSY-L  
Aberdeen Proving Ground, MD 21005-5071

1. The Commanding General, AMC desires that a Cost Benefit Analysis Study be conducted to determine if a Package Processing Point (PPP) should be established in Europe.
2. A copy of an Information Paper written by AMC-Europe in response to General Thompson's query is attached for information. Additional factors which should be considered as disadvantages are listed below:
  - a. Pro advantage a(4) at Encl 1 becomes disadvantage in the event DA or OSD must redirect scarce resources to another crisis environment.
  - b. PPP at NCAD would still be needed to support the CONUS East Coast region.
  - c. Economics from shipping containerized loads for specific consignee in USAREUR will be lost.
3. Request you initiate a study of this proposal and provide both estimated costs and completion date and milestones to this headquarters by 5 Mar 85. The results of the study should provide quantitative answer to the issue raised by the Commanding General.
4. Point of Contact at this headquarters is Rex Hoobler, AMCSM-PSP, AUTOVON 284-617.

FOR THE COMMANDER:

SIGNED

*Granted extension to 12 MAR  
in person w/ Wane Shaffer*

1 Encl  
15

HERMAN L. BROOKS  
Colonel, GS  
Chief, Supply Division  
DCS for Supply, Maintenance  
and Transportation



## INFORMATION PAPER

SUBJECT: CDR AMC/USAREUR Trip Report, dated 29 Oct 84, paragraph 5.o.

ISSUE: When systems are fielded under the Total Package/Unit Materiel Fielding concept, why do we pre-stage equipment twice? For the M915A1, we pre-staged parts at NCAD and then pre-staged at Mainz to marry parts to the trucks. Wouldn't it be wiser to have done everything one time at Mainz? Pros and Cons.

### CURRENT STATUS:

1. Background. During the concept development for TP/UMF, the idea of an OCONUS package processing point was considered. A decision was made to develop the current procedure; the result is Circular No. 700xxx, Total Package/Unit Materiel Fielding Policies and Procedures.

2. Pros and cons of OCONUS package processing point:

#### a. Advantages.

(1) Allow the total package to be consolidated at one point. Alleviates incremental shipments and eliminates free flow after the package is closed.

(2) Eliminates warehousing, storage and packaging costs to package processing point at NCAD by direct shipment to Europe.

(3) Could serve as a repository for Statement of Quality and Support/ Special Support Services warranty parts in Europe.

(4) Allows shifts of stocked quantities to support short notice schedule changes or to tailor packages at the last minute.

(5) Could facilitate the information flow between USAREUR and AMC as to system versus fielding acceptance criteria.

#### b. Disadvantages.

(1) An AMC facility would have to be developed as one is currently not available for this requirement.

(2) May create a negative reaction to a "depot" in Europe.



RECOMMENDED ACTION: The Army Materiel Systems Analysis Activity (AMSAA) is to conduct a cost benefit analysis of establishing a package processing point in Europe, taking into consideration of multiple pre-staging of materiel.

# DISTRIBUTION LIST

CDR, AMC, ATTN: AMCDM-S (2 cy)  
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DIR, Defense Technical Information Center (2 cy)  
COMDT, ALMC, ATTN: DLSIE (1 cy)

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# GIST

|   |   |   |
|---|---|---|
|  | <p>TITLE</p> <p>Unit Materiel Fielding Point, Europe</p> <p>BRIEFING _____</p> <p>REPORT <u>Y</u></p> |  |
|---|---|---|

THE PRINCIPAL FINDINGS and recommendations of the work reported herein are as follows:

1. Since Europe fieldings account for only 50 percent of the Unit Materiel Fielding Point (UMFP) workload at NCAD, a separate facility will be needed at NCAD irrespective of the site chosen to process lines for Europe.
2. Current Total Package/Unit Materiel Fielding (TP/UMF) operating procedures foster multiple handling processes such that surveillance costs exceed discrepancy cost avoidance.
3. The establishment of facilities in Europe will result in cost savings (6-year payback period) only when collocated at the staging site. These same savings can be achieved by eliminating redundant handling under the current system.
4. Limiting factors exist which would restrict operations of facilities in Europe.

THE MAIN ASSUMPTIONS on which the analysis is based are:

1. That future distributions by fielding command will remain at levels experienced in FY 83-85.
2. That tasks performed by personnel of the UMFP, the staging sites, and the hand-off points will remain those described in DA Circular 700-85-2, TP/UMF Policies and Procedures, dated June 1985.
3. That the AMC staging sites in Europe will continue to be TP/UMF Policies and Procedures located at Mainz and Friedrichsfeld.

THE PRINCIPAL LIMITATIONS of this which may affect the findings are as follows:

1. The projected UMFP workload covers the time period 1 July 1985 through 30 June 1987. The projections were based on data maintained and updated by DESCOM. The accuracy of these forecasts could not be verified.
2. The percentages of lines by storage category, (i.e.; bin, rack, bulk) average weight, and average cubes were based on 1984 data in the Army Materiel Data File (AMDF). This data could not be verified.

THE SCOPE OF THE STUDY was limited to equipment and supplies distributed under the TP/UMF concept.

THE STUDY OBJECTIVE was to identify the costs and benefits of establishing a UMFP in Europe.

THE BASIC APPROACH. Three alternatives were reviewed: retention of UMFP at NCAD, establishment of central UMFP in Europe, establishment of UMFPs at each AMC controlled staging site in Europe. Transportation, discrepancy, operating and facility costs were estimated and compared for each alternative. Qualitative factors were also identified and compared.

THE REASONS FOR PERFORMING THE STUDY. Concern was expressed within AMC-Europe that materiel for unit materiel fieldings were being staged twice, resulting in duplicate effort in CONUS and Europe. The hypothesis was that it was more cost effective to perform the UMFP function in Europe. If this hypothesis were proved to be true, then the UMFP should be moved from NCAD to Europe.

STUDY IMPACT STATEMENT. The study concluded that the most cost effective alternative is to retain the UMFP at NCAD.

THE STUDY SPONSOR was the US Army Materiel Command, DCS for Supply, Maintenance, and Transportation.

THE STUDY EFFORT was initially directed by Ms. Maxine Richter, DCS for Supply, Maintenance, and Transportation, and later by Mrs. Molly Quackenbush, AMC-EUR Liaison Office.

ADDRESS FOR COMMENTS AND QUESTIONS. Director, AMSAA, ATTN: AMXSU-LLSO, Mr. Dave Dryden or Mr. Richard Abeyta.

DTIC ACCESSION NUMBER OF FINAL REPORT. DA308939

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